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**Ministry of
Municipal Affairs and Housing

Municipal
Financial Information
1994**

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R IMPRESSI N

**Minist re des
Affaires municipales et du Logement

Information financi re
des municipalit s
1994**



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Municipal
Financial
Information

1994

Information
financière des
municipalités

*Ministry of Municipal Affairs and Housing
Ministère des Affaires municipales et du Logement*

Municipal
Financial
Information

1991



Ministry of Municipal Affairs and Housing

Ministère des Affaires municipales et du Logement

This report is produced annually in compliance with section 82 of the the Municipal Act, Revised Statutes of Ontario, 1990.

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Municipal Financial Information

Information financière des municipalités



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Minister's Message

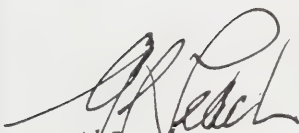
Message du ministre

I am pleased to present the 61st edition of **MUNICIPAL FINANCIAL INFORMATION**.

This publication contains detailed statistics regarding the 1994 financial operations of Ontario's 817 municipalities. The Report was compiled from the Financial Information Returns submitted by all Ontario municipalities. The Ministry prepares this Report annually in compliance with Section 82 of the Municipal Act, Revised Statutes of Ontario, 1990.

The purpose of the Report is to present summary information on the financial operations of Ontario municipalities in a form that is useful to elected and appointed officials, the investment community and the public at large. Additional information may be obtained from the Ministry on request.

I wish to extend my appreciation to the many municipal officials, including municipal auditors, whose cooperation in submitting the Financial Information Returns has made the publication of this Report possible.



Al Leach

Minister of Municipal Affairs and Housing
November 1996

J'ai le plaisir de vous présenter la 61^e édition du rapport intitulé «Information financière des municipalités».

Le rapport comprend des statistiques détaillées sur les opérations financières de 1994 des 817 municipalités de l'Ontario. Il a été établi à partir des déclarations d'information financière soumises par toutes les municipalités de l'Ontario. Le ministère des Affaires municipales et du Logement prépare ce rapport tous les ans conformément à l'article 82 de la Loi sur les municipalités, Lois refondues de l'Ontario, 1990.

Le but du présent rapport est de vous présenter des renseignements récapitulatifs sur les opérations financières des municipalités ontariennes sous une forme qui est utile aux représentants élus et aux fonctionnaires, à la communauté financière et au public. Vous pouvez obtenir des renseignements supplémentaires en vous adressant au ministère.

Je tiens à remercier les nombreux fonctionnaires municipaux, notamment les vérificateurs qui, en fournissant des déclarations d'information financière, ont rendu possible la publication de ce rapport.



Al Leach

Ministre des Affaires municipales
et du Logement
Novembre 1996

Table of Contents / Table des Matières

Chapter I

Introduction.....	I
A. Municipal Government Reporting Structure.....	I - 1
B. Municipal Financial Reporting Structure.....	I - 3
C. Data Sources.....	I - 4
D. Column Heading Definitions.....	I - 5
E. Specific Notes to Chapters...	I - 13
F. For Further Information.....	I - 14

Chapter II

Municipal Financial and Demographic Data by Sector and Municipal Status.....	II
--	----

Chapter III

Municipal Financial and Demographic Data by Population Ranges.....	III
--	-----

Chapter IV

Municipal Financial and Demographic Data by Municipality.....	IV
---	----

Section 1

Metropolitan Toronto R	
Durham R	
Haldimand Norfolk R	
Halton R	
Hamilton - Wentworth R	
Niagara R.....	IV - 1

Chapitre I

Introduction.....	I
A. Structure de l'administration municipale.....	I - 15
B. Structure de l'information financière des municipalités.....	I - 18
C. Source des données.....	I - 19
D. Définition des en-têtes.....	I - 20
E. Renvois aux chapitres.....	I - 29
F. Pour de plus amples renseignements.....	I - 30

Chapitre II

Données financières et démographiques des municipalités selon le secteur et la catégorie de municipalités.....	II
--	----

Chapitre III

Données financières et démographiques des municipalités par fourchette de population.....	III
---	-----

Chapitre IV

Données financières et démographiques par municipalité.....	IV
---	----

Partie 1

Communauté urbaine de Toronto	
Région de Durham	
Région d'Haldimand Norfolk	
Région d'Halton	
Région d'Hamilton-Wentworth	
Région de Niagara.....	IV - 1

Table of Contents / Table des Matières

Section 2 Ottawa - Carleton R Peel R Sudbury R Waterloo R York R Muskoka D..... IV - 2	Partie 2 Région d'Ottawa-Carleton Région de Peel Région de Sudbury Région de Waterloo Région de York District de Muskoka..... IV - 2
Section 3 Oxford Co Brant Co Bruce Co IV - 3	Partie 3 Comté d'Oxford Comté de Brant Comté de Bruce..... IV - 3
Section 4 Dufferin Co Elgin Co Essex Co..... IV - 4	Partie 4 Comté de Dufferin Comté d'Elgin Comté d'Essex..... IV - 4
Section 5 Frontenac Co Grey Co Haliburton Co..... IV - 5	Partie 5 Comté de Frontenac Comté de Grey Comté d'Haliburton..... IV - 5
Section 6 Hastings Co Huron Co..... IV - 6	Partie 6 Comté d'Hastings Comté d'Huron..... IV - 6
Section 7 Kent Co Lambton Co..... IV - 7	Partie 7 Comté de Kent Comté de Lambton..... IV - 7
Section 8 Lanark Co Leeds and Grenville Co..... IV - 8	Partie 8 Comté de Lanark Comté de Leeds et Grenville..... IV - 8
Section 9 Lennox and Addington Co Middlesex Co Northumberland Co..... IV - 9	Partie 9 Comté de Lennox et Addington Comté de Middlesex Comté de Northumberland..... IV - 9
Section 10 Perth Co Peterborough Co Prescott and Russel Co..... IV - 10	Partie 10 Comté de Perth Comté de Peterborough Comté de Prescott et Russel..... IV - 10

Table of Contents / Table des Matières

Section 11

Prince Edward Co

Renfrew Co..... IV - 11

Section 12

Simcoe Co

Stormont, Dundas

& Glengarry Co IV - 12

Section 13

Victoria Co

Wellington Co..... IV - 13

Section 14

Algoma D

Cochrane D

Kenora D..... IV - 14

Section 15

Manitoulin D

Nipissing D..... IV - 15

Section 16

Parry Sound D

Rainy River D

Sudbury D..... IV - 16

Section 17

Thunder Bay D

Timiskaming D..... IV - 17

Partie 11

Comté de Prince Edward

Comté de Renfrew..... IV - 11

Partie 12

Comté de Simcoe

Comté de Stormont, Dundas

et Glengarry IV - 12

Partie 13

Comté de Victoria

Comté de Wellington..... IV - 13

Partie 14

District d'Algoma

District de Cochrane

District de Kenora..... IV - 14

Partie 15

District de Manitoulin

District de Nipissing..... IV - 15

Partie 16

District de Parry Sound

District de Rainy Rive

District de Sudbury..... IV - 16

Partie 17

District de Thunder Bay

District Timiskaming..... IV - 17

Introduction

Chapter

1

Chapitre

Introduction

A. Municipal Government Structure

At the end of 1994, there were 817 municipalities in the province of Ontario. Of these, 778 were "lower tier" or "single tier" municipalities (cities, towns, separated towns, villages, townships and improvement districts), and 39 were "upper tier" municipalities (county, regional and metropolitan governments).

In 1994, the Township of Bosanquet became the Town of Bosanquet. Also, 19 former municipalities within the County of Simcoe were amalgamated into 7.

There are three types of municipal government structures in Ontario: the county system, the regional system which includes Metropolitan Toronto, and the single tier system. All three forms of government are found in southern Ontario, while northern Ontario communities tend to be single tier municipalities or unorganized for municipal purposes.

The county system is only present in southern Ontario. Lower tier municipalities within counties provide the majority of municipal services to their residents. County governments provide limited services such as arterial roads, health and social services. Lower tiers in counties raise taxes for their own purposes, as well as for the upper tier and education purposes.

Cities and separated towns located within a county are not part of the county system

and do not contribute taxes to the county. They are therefore referred to as **single tier municipalities**. Single tier municipalities are responsible for the provision of all municipal services to their residents. Examples of single tier municipalities include: the City of London, the City of Windsor, the City of Kingston and the Separated Town of Smith Falls.

Two-thirds of Ontario's population lives in areas with a **regional system** of municipal government. Ten regional municipalities were established over the period 1969 to 1974. Three other municipalities are considered to have a regional form of government: the Municipality of Metropolitan Toronto (1954), the District Municipality of Muskoka (1972) and the Restructured County of Oxford (1975), and are included in this group.

The upper tier in a region has more servicing responsibilities than in the county structure. Regional services usually include: arterial roads, transit, policing, sewer and water systems, waste disposal, regional planning and development, and all health and social services. The lower tier municipalities are usually responsible for local roads, fire protection, garbage collection, recreation and local planning needs. All lower tier municipalities in a region, including cities, participate in the regional system.

Northern Ontario is divided into ten **territorial districts**. These territorial districts are for judicial and administrative purposes only and are not municipal units. Most northern municipalities are single tier municipalities. There are no county

Introduction

governments in the north and only one regional government, the Regional Municipality of Sudbury, which was created in 1973.

Approximately 45,000 people live in northern areas without municipal organization that are served by school boards. This number excludes Indian people living in Reserves and areas not receiving school services.

People in unorganized areas live primarily in small unincorporated communities. The operations of those unincorporated communities are not included in this publication.

The following table shows the distribution of Ontario's municipalities by status and municipal organization:

1994 Distribution of Ontario Municipalities by Sector and Type

	Metro Toronto	Regions	Counties	Districts	Total
Upper Tier	#	#	#	#	#
Counties	-	-	26	-	26
Regions ¹	1	12	-	-	13
Subtotal	1	12	26	0	39
Lower Tier					
Cities ²	6	23	18	5	52
Towns	-	37	69	37	143
Separated Towns	-	-	4	-	4
Villages	-	1	100	8	109
Townships	-	26	316	125	467
Develop. Area Boards	-	-	-	1	1
Improvement Districts	-	-	-	2	2
Subtotal	6	87	507	178	778
TOTAL	7	99	533	178	817

¹ The Restructured County of Oxford and the District Municipality of Muskoka are grouped with the Regions for analytical purposes.

² Includes the Borough of East York in Metropolitan Toronto.

B. Municipal Financial Reporting Structure

Ontario municipalities prepare their financial statements using the principles and disclosure guidelines contained in the Municipal Financial Reporting Handbook. This is supplemented by the Handbook of the Canadian Institute of Chartered Accountants.

Generally, there is no netting of revenues against expenditures except for a few types of recoveries such as retail sales tax refunds or items purchased for resale.

Accrual Basis

The Municipal Financial Reporting Handbook requires municipalities to report on a full **accrual basis**, except for debt charges which are on a cash basis. Municipalities do not report fixed assets. However, where a capital asset is financed through a long term loan, the balance sheet reflects the long term liability incurred and a corresponding asset, "capital outlay to be recovered in future years".

Debt retirement costs, both principal and interest, are reported as an expenditure in the revenue fund. As long term debt is repaid, the entry "capital outlay to be recovered in future years" on the balance sheet is reduced.

Fund Basis

Ontario municipalities are required to account and report their financial transactions on a fund basis. The two main

funds used are the **revenue or general fund**, and the **capital fund**. Many municipalities also operate **reserve funds** and **trust funds**. In addition, most municipalities have **reserves** set aside within the revenue fund.

The **revenue fund** is used to account for all general revenues and expenditures. It is equivalent to the accounting for current operations of a private sector corporation. In general, the revenue fund accounts for recurring year to year operations: wages and salaries, debt charges, tax revenues, services charges, provincial grants for operating purposes, etc.

The **capital fund** is used to account for all capital expenditures and their financing. For local government purposes, a capital expenditure is generally one which provides benefits lasting more than one year (e.g. construction of building, acquisition of land). The major sources of capital financing are long term borrowing, provincial grants and money transferred from other funds. The capital fund is also used to account for any money borrowed on behalf of local boards and commissions.

Reserve funds are used to account for transactions which, for legal or other reasons, require that monies specifically earmarked for a particular project or activity be physically segregated and actually spent on that project or activity. Large and medium size municipalities typically maintain several reserve funds. Examples of reserve funds required by law include development charges and subdivider contributions. Examples of reserve funds set up at the discretion of

Introduction

municipal councils include those for land acquisition, equipment replacement and future capital projects.

The use to which reserve funds may be put is specified when the funds are set up, and they may not be converted to other uses without council's approval.

Reserves, unlike reserve funds, do not require the physical segregation of monies. The establishment and use of reserves is wholly at the discretion of municipalities. Reserves are usually established for purposes such as working funds, replacement of equipment and contingencies.

The revenue of both reserves and discretionary reserve funds comes from specific appropriations from the revenue fund. This occurs when a municipality wishes to earmark part of its current revenues for a specific expenditure expected to be incurred in future years. For example, where a municipality anticipates a major capital project in five years' time, it may set up a reserve fund for this project and contribute to the fund in each of the years preceding the commencement of the project.

The revenue of obligatory reserve funds does not come from the revenue fund, but directly from sources such as development charges levied on developers.

When amounts in reserves and reserve funds are spent for capital or current purposes, the expenditures are recorded in the capital or revenue fund. In the reserves and reserve funds the amounts are recorded as transfers to the appropriate fund.

Trust funds are funds held in trust by municipalities. An example would be the funds held on behalf of residents of homes for the aged. They are not part of a municipality's finances, but represent amounts for which the municipality is a trustee.

C. Data Sources

This publication is based primarily on the Financial Information Returns (FIRs) submitted annually to the Ministry of Municipal Affairs and Housing by all Ontario municipalities.

The data from the FIRs and other statistical returns are stored in the Ministry's computerized database known as the Municipal Analysis and Retrieval System (MARS). The MARS database contains statistics for each municipality in the Province for the period 1977-1994. The statistics shown in this report were extracted from the MARS database.

The FIRs are designed to report the consolidated financial operations of municipalities on a consistent and uniform basis. As such, they include all municipally related transactions including those of local boards and other entities created by the municipality. Exceptions to this rule include local hydro, gas and telephone utilities, hospitals, conservation authorities, children's aid societies, school boards, district health councils, harbour commissions, provincial area library boards, humane societies, municipal non-profit housing corporations and

Introduction

provincial-municipal housing authorities. Only the municipal contributions to these entities appear in the FIRs.

Municipal elections and enumerations take place every three years.

D. Column Definitions

Each of Chapters II through IV is divided into 15 page sections. In all, there are 19 sections, 17 of which are contained in Chapter IV. Chapter II presents summary municipal financial and demographic data by municipal status and category. Chapter III summarizes the information according to population and status within each category. Note that information on some groups in Chapter III has been omitted as it is the same as is reported in Chapter II. The 17 sections in Chapter IV provide financial data for each individual municipality.

Assessment and Property Taxation

Pages 1 and 2 of each data section contain data on demographics, assessment and property taxation.

Population

Refers to those persons residing in a municipality on a permanent basis. This includes residents of institutions and Canadian armed forces bases but excludes residents of Indian Reservations. The information is taken from the enumeration reports prepared by the Ministry of Finance prior to the November 1994 municipal election.

Households

Refers to a self-contained set of rooms in a building used as a residential premise and containing kitchen and bathroom facilities. Households include single family dwellings, residential units in multiple dwelling buildings, farm houses, cottages and residential units on Canadian Armed Forces Bases. Household data are taken from property assessment reports prepared annually by the Province.

Hectares

Refers to the surface area covered by the municipality including water.
1 hectare = 2.471054 acres.

Taxable Assessment

Equalized: the projected market value of all properties in a municipality, which are assessed for property tax purposes, based on 1992 actual sales or appraisals.

Residential Portion: portion of a municipality's taxable assessment which is taxed at the residential mill rate. Residential assessment includes residential dwelling units, farms, unimproved land and vacant commercial/industrial properties.

Introduction

Growth: increase or decrease in taxable assessment in real terms (not of inflation) due to additions or reductions.

Municipal Property Taxation

Residential and Farm: realty taxes for municipal purposes collected by a municipality on properties taxed at the residential mill rate.

Commercial, Industrial and Business: realty and business taxes for municipal purposes collected by a municipality on commercial and industrial properties taxed at the commercial mill rate. Business taxes are collected from business occupants..

Other Special Charges: special charges or amounts determined by means other than the mill rate levied on properties for specific purposes. Examples include local improvement charges, telephone and telegraph taxation, sewer and water connection charges etc.

Direct Water and Sewer Billings

Water and sewer fees imposed directly on users.

Composition of Total Property Taxation

Municipal: percentage of property taxes raised for municipal purposes.

School: percentage of property taxes raised by a municipality on

behalf of the public and separate school boards, including French separate and public school boards.

PIL's Allocated to the Upper Tier

Upper tier's share of payments in lieu of taxes made on tax exempt public properties.

Upper Tier Purposes Taxation

Property taxes collected by a lower tier municipality on behalf of the upper tier. Includes special charges on the tax bill.

Revenue Fund Revenues

Pages 3 and 4 report the five main sources of municipal general revenues: property taxes, Ontario grants, payments in lieu of taxes, fees and service charges, and other revenue. Each source of revenue is also shown as a percentage under the heading "Composition of Revenue Fund Revenues".

Property Taxation

Total revenue of a municipality raised by taxation and direct sewer and water billing. In the case of upper tier municipalities, it represents total requisitions on supporting municipalities.

Ontario Grants

Unconditional: General assistance from the Province under the Ontario Unconditional Grants Act.

Introduction

Conditional: Assistance from the Province for specific services.

Payments in Lieu of Taxes

Ontario: payments in lieu of property taxes made by the Province to municipalities on tax exempt properties owned or occupied by the Province or its agencies..

Other: payments by the Federal Government, federal crown corporations or agencies, other municipalities and municipal enterprises.

Fees and Service Charges

Transit: transit fare box revenues and revenue from charters and other services.

Home for the Aged: per diem rates and other contributions by residents of homes for the aged.

Other: other fees and service charges for services collected by a municipality.

Other Revenue

Miscellaneous revenue not associated with a specific service. Includes licences, investment income, fines, penalties, sale of land, and contributions from other funds.

Revenue Fund Expenditures by Function

Pages 5 through 8 show Revenue Fund Expenditures. This part is divided into seven main groups: general government, protection, transportation services, environment services, health and social services, recreation and cultural services, and planning and development. Expenditures in each group are also presented as percentages of total expenditures in columns labelled Composition of Revenue Fund Expenditures by Function.

General Government

Expenditures on members of council, officers, and departments primarily involved in the general administration of the municipality. Also included in this category are contributions to municipal enterprises.

Protection to Persons and Property

Fire: Fire-fighting forces (regular and volunteer), fire halls, auxiliary services, fire prevention and inspection.

Police: police forces, offices, lock-ups, police animals, police service boards.

Other: contribution to conservation authorities, inspection and control, building and structural inspections, fence viewing, pest

Introduction

control, animal control, by-law enforcement (where not a public health function), licensing commissions, flood control, flood damage repairs.

Solid Waste: collection and disposal of garbage and waste, operation of incinerators, dumps and sanitary land fill sites.

Transportation Services

Roads: repair and maintenance of road surfaces, shoulders, roadsides, sidewalks, bridges, surface drains and ditches, municipal portion of surface drainage projects carried out under the Drainage Act, child crossing patrols, winter control (salting, sanding and snow removal).

Transit: operation of municipal public transit systems.

Other: municipal parking authorities, street lighting, municipal airports, contributions to harbour commissions.

Environment Services

Sewer: operation of sewage treatment plants, sanitary and storm sewer services, service agreements with the Ministry of Environment and Energy.

Water: operation of waterworks systems, service agreements with the Ministry of Environment and Energy.

Health and Social Services

Public Health: health units, sexually transmitted disease control, communicable disease control (including immunization and vaccination), grants to volunteer health organizations, school dental care, disinfestation of premises, public health inspections and control, grants to public hospitals, contributions to municipally owned hospitals, municipal ambulance services, contributions to private ambulance services, cemetery boards, morgues, contributions to private cemeteries.

General Assistance: social services departments, general welfare assistance, contributions to district welfare boards, home-making and nursing services to incapacitated persons.

Elderly Assistance: operation of homes for the aged and housing for elderly persons, home care, grants to volunteer organizations assisting the aged, grants under the Municipal Elderly Residents' Assistance Act, transit subsidies for elderly persons.

Introduction

Assistance to Children: contributions to children's aid societies, grants to volunteer organizations assisting children, municipal day nurseries, contributions to privately operated day nurseries.

Recreation and Cultural Services

Parks and Recreation: operation of parks, community centres, halls, playground and amusement parks, skating rinks, swimming pools, stadiums and arenas, grants to volunteer organizations, community and recreation programs.

Libraries: operation of municipal libraries, contributions to zoos, theatres, auditoriums, concert halls, art galleries, museums, archives and historic sites, grants to volunteer organizations, other cultural programs.

Planning and Development

Planning departments, planning boards, committees of adjustment, land division committees, industrial or development commissions, grants to boards of trade and chambers of commerce, business improvement areas, Ontario Home Renewal Plan administration, reforestation projects, weed control and tree cutting, grants to agricultural societies.

Revenue Fund Expenditures by Object

Pages 8 and 9 show revenue fund expenditures by object using the following five categories: salaries and wages, materials and supplies, external transfers, debt charges, and transfers to own funds. Expenditures for each category are also presented as percentages of total spending under the heading "Composition of Revenue Fund Expenditures by Object".

Salaries and Wages

Full time, part time, regular, overtime and other salaries and wages, employer's contributions to various insurance plans, other employee benefits and allowances.

Materials and Supplies

Materials, supplies, rents, service agreements and financial expenses such as contribution to allowances for accounts receivable.

External Transfers

Payments to welfare recipients, payments to the aged, payments to unconsolidated local and joint boards, grants to local charitable organizations.

Introduction

Debt Charges

Charges on net long-term liabilities including principal repayments, sinking funds contributions and interest on long-term debt.

Other sources

Federal grants, prepaid special charges, proceeds from the sale of fixed assets, investment income, donations.

Transfer to Own Funds

Contributions to the capital fund, reserves and reserve funds.

Capital Fund Expenditures and Transfers

Capital Fund Expenditures and Transfers are found on pages 11 through 13.

Capital Fund Revenues

Pages 9 and 10 present data on the sources of capital fund revenues. Each category of funding is also presented as a percentage of Total Capital Fund Revenues.

General Government

Administrative buildings and equipment used primarily for the general administration of the municipality. (city hall, town hall, etc).

Transfers from Own Funds

Revenue Fund: Contributions from the revenue fund.

Reserves and Reserve Funds: Contributions from reserves and reserve funds.

Protection

Fire halls, police buildings, equipment, garages, vehicles.

Long-term Borrowing

Receipts from debt issued by a municipality or on its behalf by the upper tier to cover the cost of capital projects. Includes all types of debentures and bank loans.

Transportation Services

Roads: road construction, including shoulders, roadside, sidewalks, bridges, surface drains and ditches.

Transit: municipal public transit buildings, garages, equipment, vehicles.

Ontario Grants

Assistance from the Province for capital projects.

Other: municipal parking lots, municipal airports, municipal landing strips, municipal docks, harbours and marinas.

Introduction

Environment Services

Sewer: sanitary sewers, storm sewers, sewage treatment plants.

Water: water treatment plants, water mains, pumping stations.

Solid Waste: incinerators, dumps and sanitary land fill sites, equipment, vehicles.

Public Health

Buildings, ambulances, municipal cemeteries.

Social Services

Social services buildings, homes for the aged and day care facilities.

Recreation

Parks, playgrounds, amusement parks, community centres and halls, skating rinks, swimming pools, stadiums, arenas.

Planning

Industrial parks, land assembly for residential, commercial and industrial purposes, tile drainage projects carried out under the Tile Drainage Act and projects under the Shoreline Property Assistance Act.

Transfers

Unconsolidated Local Boards: transfer of proceeds from long-term debt to municipal enterprises and unconsolidated local boards.

Individuals: transfer of proceeds from long-term debt to land owners involved in tile drainage and shoreline protection projects.

Own Funds: contributions to the revenue fund and reserve funds.

Year-end Position

Pages 13 through 15 present year-end balances for the revenue fund, capital fund, reserve funds, reserves, long term debt and uncollected taxes.

In-year Revenue Fund Balance

Difference between operating revenues and expenditures for the year.

Accumulated Revenue Fund Balance

Accumulated current and previous year's operating surplus or deficit at year-end.

In-year Capital Fund Balance

Difference between sources of capital financing and capital applications for the year.

Introduction

Accumulated Capital Funds Balance

Accumulated unfinanced or unexpended current and previous year's capital outlays at year-end.

Reserves

Year-end balances available to meet anticipated or contingent future requirements of an operating nature such as working capital.

Reserve Funds

Accumulated balance in reserve funds at year-end.

Taxes Uncollected

Current Year: balance of uncollected taxes levied in the current year.

Previous Year: balance of uncollected taxes levied in the previous year.

Prior Years: balance of uncollected taxes levied in prior years.

Arrears as % of Levy

Balance of total uncollected taxes as a per cent of total taxes levied in the current year.

Long-term Debt Outstanding

Total long-term debt outstanding net of amounts assumed by other municipalities, unconsolidated local boards, school boards and individuals.

Introduction

E. Specific Notes to Chapters

1. N/A: means not applicable.
2. n.a: means not available.
3. **Population:** refers to 1994 enumerated population.
4. **Hectares - Total:** zero values are due to rounding.
5. **Municipal Property Taxation - Other Special Charges:** may include sewer and water charges raised through the tax bill.
6. **Revenue Fund Revenues - Payments in lieu of Taxes - Total:** does not include Payments in Lieu of Taxes allocated to the upper tiers.
7. **Revenue Fund Expenditures by Object - External Transfers:** revenue from other municipalities are netted against this object of expenditure. Negative amounts are due to this adjustment.
8. **Revenue Fund Expenditures by Object - Debt Charges:** those charges related to the Ministry of Environment and Energy's sewer and water projects are service agreements and, as such, are reported in the Materials and Supplies column.
9. **Capital Fund Revenues - Ontario Grants:** includes contributions paid under the Canada Ontario Infrastructure Works program.
10. **Residential Taxes per Household - Municipal:** includes portion for upper tier purposes.
11. **Residential Taxes per Household - Special Charges:** includes portion for upper tier purposes.

Special Charges: includes direct water and sewer billings.
12. **Chapter III:** excludes information on all Metropolitan Toronto municipalities, regional and county upper tier municipalities, and villages in regions and districts as it is reported in Chapter II.
13. **Chapter III:** cities under the heading "Counties" are single tier municipalities (separated). Therefore, they are not directly comparable with cities within regions which receive a number of services from the upper tier.

F. For Further Information

Questions regarding the contents of this publication should be directed to:

Municipal Finance Branch,
Ministry of Municipal Affairs and Housing,
13th Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5,
(416) 585-6300.

Requests for data compiled from the Financial Information Returns and relating to individual municipalities, should be directed to:

Information and Technology Services Branch
Ministry of Municipal Affairs and Housing
3rd Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5
(416) 585-7223

A. Structure de l'administration municipale

À la fin de 1994, il y avait 817 municipalités dans la province de l'Ontario. Sept cent soixante-dix-huit d'entre elles étaient des municipalités de palier inférieur ou à un seul palier (cités, villes, villes séparées, villages, cantons et districts en voie d'organisation) et 39 étaient des municipalités de palier supérieur (comtés, municipalités régionales et municipalités de communauté urbaine).

En 1994, le canton de Bosanquet est devenu la Ville de Bosanquet. Par ailleurs, 19 municipalités du comté de Simcoe ont été regroupées pour former sept municipalités.

Il existe trois types d'administrations municipales en Ontario : le régime d'administration de comté, le régime d'administration régionale, notamment la communauté urbaine de Toronto, et les municipalités à un seul palier. Les trois types d'administration existent dans le Sud de l'Ontario, alors que dans le Nord, on trouve plutôt des municipalités à un seul palier ou des territoires non érigés en municipalité.

Le régime d'administration de comté n'existe que dans le Sud de l'Ontario. Les municipalités de palier inférieur qui font partie d'une administration de comté fournissent la plupart des services municipaux à leurs résidents. Les services offerts par les administrations de comté se bornent à l'entretien des routes, aux

services de santé et aux services sociaux. Les résidents s'en remettent à leur municipalité locale pour la plupart des services municipaux. Celle-ci perçoit des impôts pour les services qu'elle fournit, ainsi que pour le compte de l'administration de comté et des conseils scolaires.

Les cités et les villes séparées situées à l'intérieur d'un comté ne font pas partie du régime d'administration de comté et ne perçoivent pas d'impôt pour le compte de cette administration. Elles forment ce qu'on appelle des **municipalités à un seul palier**. Ces municipalités se chargent de la prestation de tous les services destinés à leurs résidents. Pour donner des exemples de ces municipalités en Ontario, citons la cité de London, la cité de Windsor, la cité de Kingston et la ville séparée de Smith Falls.

Les deux tiers de la population de l'Ontario vivent dans des territoires relevant d'une **administration régionale**. Aux 10 municipalités régionales qui ont été créées entre 1969 et 1974, il convient d'ajouter la municipalité de la communauté urbaine de Toronto (1954), la municipalité de district de Muskoka (1972) et le comté réorganisé d'Oxford (1975).

Les municipalités de palier supérieur d'une région offrent un plus large éventail de services que les administrations de comté. Ces services comprennent généralement l'entretien des routes, les transports en commun, les services de police, les systèmes d'approvisionnement en eau et d'égouts, l'élimination des déchets, l'urbanisme et l'aménagement au niveau de la région et tout l'éventail des services sociaux et de la

Introduction

santé. Les municipalités de palier inférieur situées dans un territoire desservi par une administration régionale se chargent généralement de l'entretien des routes locales, de la lutte contre les incendies, du ramassage des ordures ménagères, des loisirs et des besoins de l'aménagement sur le plan local. Toutes les municipalités d'une région participent au régime d'administration régionale.

Le Nord de l'Ontario est divisé en 10 districts territoriaux. Ces districts territoriaux servent uniquement à des fins judiciaires et administratives et ne constituent pas des municipalités. La plupart des municipalités du Nord sont des municipalités à un palier. Le Nord de l'Ontario n'est pas découpé en comtés et comprend une seule administration régionale, la municipalité régionale de Sudbury constituée en 1973.

Quelque 45 000 habitants vivent dans les territoires non érigés en municipalité du Nord de l'Ontario desservis par les conseils scolaires. Ce nombre ne tient pas compte des populations autochtones vivant sur des réserves et des régions qui ne reçoivent pas de services scolaires.

Le tableau qui suit illustre la répartition des municipalités de l'Ontario selon le statut et le type d'administration municipale.

Introduction

Distribution des municipalités de l'Ontario par secteur et par catégorie - 1994

	CUT	Régions	Comtés	Districts	Total
Palier supérieur	#	#	#	#	#
Comtés	-	-	26	-	26
Régions ³	1	12	-	-	13
Total partiel	1	12	26	0	39
Palier inférieur					
Cités ⁴	6	23	18	5	52
Villes	-	37	69	37	143
Villes séparées	-	-	4	-	4
Villages	-	1	100	8	109
Cantons	-	26	316	125	467
Conseil local	-	-	-	1	1
District en voie d'amélioration	-	-	-	2	2
Total partiel	6	87	507	178	778
TOTAL	7	99	533	178	817

³ Le comté restructuré d'Oxford et la municipalité de district de Muskoka ont été regroupés à des fins d'analyse.

⁴ Comprend le bourg d'East York dans la Communauté urbaine de Toronto.

B. Structure de l'information financière des municipalités

Les municipalités de l'Ontario adoptent les principes et les normes de présentation contenues dans le manuel de présentation de l'information financière municipale lorsqu'elles rédigent leurs états financiers et utilisent aussi le manuel de l'Institut Canadien des Comptables Agréés.

De façon générale, on ne déduit pas les revenus des dépenses sauf pour certains recouvrements comme ceux liés à la taxe de vente au détail ou aux articles destinés à la revente.

Comptabilité d'exercice

Conformément aux directives du manuel de présentation de l'information financière municipale, les municipalités utilisent la méthode de la comptabilité d'exercice, sauf pour le service de la dette pour lequel elles utilisent la méthode de comptabilité de caisse. Les municipalités ne déclarent pas leur immobilisations. Cependant, lorsque les dépenses en immobilisations sont financées au moyen de débentures, le bilan fait ressortir la dette à long terme et un actif correspondant, «sorties de fonds recouvrables dans les exercices ultérieurs». Les frais de remboursement des dettes, tant le principal que les intérêts, sont imputés au fonds d'administration. Au fur et à mesure du remboursement de la dette à long terme, on réduit la somme de «sorties de fonds recouvrables dans les exercices ultérieurs».

Comptabilité par fonds

Les municipalités de l'Ontario sont tenues de rendre compte de leurs opérations financières selon la comptabilité par fonds et d'en faire rapport. Les deux principaux fonds utilisés sont le fonds d'administration et le fonds de capital et d'emprunt. Beaucoup de municipalités disposent également de fonds de réserve et de fonds en fiducie. En outre, la plupart des municipalités possèdent des réserves à l'intérieur du fonds d'administration.

Le fonds d'administration sert à comptabiliser toutes les recettes et les dépenses d'administration. La méthode est comparable à la comptabilité de l'exploitation d'une société du secteur privé. En général, le fonds d'administration comptabilise les frais de fonctionnement qui se répètent d'une année à l'autre : salaires, service de la dette, recettes fiscales, frais de gestion, subventions de la province pour les frais de fonctionnement, etc.

Le fonds de capital et d'emprunt sert à comptabiliser toutes les dépenses en immobilisations et leur financement. Aux fins de l'administration locale, par dépenses en immobilisations, on entend généralement toute dépense dont les avantages se feront sentir durant plus d'une année (par exemple, construction d'un immeuble, acquisition de terrain). Les emprunts à long terme, les subventions de la province et les sommes virées d'autres fonds sont la source principale du financement des immobilisations. Le fonds de capital et d'emprunt sert également à comptabiliser les emprunts contractés au

Introduction

nom des commissions et des conseils locaux.

Les fonds de réserve servent à comptabiliser les opérations qui, pour des raisons juridiques ou autres, exigent l'affectation d'une somme à une activité ou à un projet particulier, qui ne serviront qu'à ce projet ou à cette activité. Les grandes et les moyennes municipalités disposent en général de plusieurs fonds de réserve. Comme exemples de fonds de réserve exigés par la loi, citons les redevances relatives à l'aménagement de biens-fonds et les contributions des promoteurs. Pour ce qui est des fonds de réserve établis à la discrétion des conseils municipaux, mentionnons les fonds pour l'acquisition de terrains, le remplacement de matériel et les immobilisations futures.

Au moment de l'établissement d'un fonds de réserve, on en précise l'utilisation. Pour en modifier l'utilisation, il faut obtenir l'autorisation du conseil municipal.

Contrairement aux fonds de réserve, les réserves n'exigent pas que l'argent reste dans un compte séparé. La création et l'utilisation des réserves sont entièrement laissées à la discrétion des municipalités. On établit généralement des réserves pour des éléments comme les fonds de roulement, le remplacement du matériel et les dépenses imprévues.

Les recettes des fonds de réserve discrétionnaires et des réserves proviennent d'affectations particulières du fonds d'administration. C'est le cas lorsque la municipalité souhaite affecter une partie de ses recettes à court terme à une dépense

déterminée qu'elle envisage de faire dans l'avenir. Par exemple, si la municipalité prévoit un grand projet d'immobilisations dans cinq ans, elle peut établir un fonds de réserve pour ce projet et l'alimenter tous les ans avant le démarrage du projet.

Les recettes des fonds de réserve obligatoires ne proviennent pas du fonds d'administration, mais directement de sources comme les redevances relatives à l'aménagement de biens-fonds que versent les promoteurs immobiliers.

Lorsque la municipalité dépense des sommes provenant des réserves et des fonds de réserve pour des immobilisations ou pour un projet à court terme, elle inscrit les dépenses dans le fonds de capital et d'emprunt ou dans le fonds d'administration. Ces sommes sont comptabilisées dans les réserves et les fonds de réserve comme des virements au fonds approprié.

Les municipalités détiennent aussi des **fonds en fiducie**. On pourrait donner l'exemple d'un fonds détenu au nom des pensionnaires d'un foyer pour personnes âgées. Ces fonds sont distincts des finances de la municipalité, mais ils représentent des sommes pour lesquelles la municipalité agit à titre de fiduciaire.

C. Sources des données

La présente publication repose essentiellement sur les rapports d'information financière (RIF) que toutes les municipalités ontariennes soumettent une fois par an au ministère des Affaires

municipales et du Logement.

Le ministère entre les données provenant des RIF et d'autres résultats statistiques dans sa base de données informatisée connue sous le nom de MARS : système d'analyse et de recherche documentaire municipale. La base de données MARS contient des statistiques pour chaque municipalité de la province pour la période comprise entre 1977 et 1994. Les statistiques qui figurent dans le présent rapport proviennent de la base de données MARS.

Les RIF ont pour but de communiquer les résultats financiers consolidés des municipalités de manière cohérente et uniforme. En l'occurrence, ils englobent toutes les opérations connexes des municipalités, y compris celles des commissions et conseils locaux créés par la municipalité. Font exception à cette règle les services publics d'électricité, de gaz et de téléphone, les hôpitaux, les offices de protection de la nature, les sociétés d'aide à l'enfance, les conseils scolaires, les conseils régionaux de santé, les commissions portuaires, les conseils d'administration locaux des bibliothèques provinciales, les sociétés de protection des animaux, les associations municipales de logements à but non lucratif et les commissions de logement provinciales/municipales. Les RIF n'indiquent que le montant de la part que la municipalité a versée à ces organismes.

D. Définitions

Les chapitres II à IV sont divisés en sections de 15 pages. En tout, il y a 19 sections dont 17 se retrouvent dans le chapitre IV. Le chapitre II contient les données financières et démographiques des municipalités selon le secteur et la catégorie de municipalité. Le chapitre III contient les données financières et démographiques des municipalités par fourchette de population. Les renseignements concernant certains groupes ne figurent pas dans le chapitre III puisqu'ils figurent déjà dans le chapitre II. Les 17 sections du chapitre IV fournissent des données financières sur chaque municipalité.

Évaluation et impôt foncier

Les pages 1 et 2 renferment des données relatives à la démographie, à l'évaluation et aux impôts fonciers, réparties dans les colonnes suivantes :

Population

Désigne les résidents permanents d'une municipalité, y compris les pensionnaires des divers établissements et les membres des Forces armées canadiennes. La population ne comprend pas les habitants des réserves indiennes. Les renseignements proviennent des résultats du recensement préparé par le ministère des Finances pendant les élections municipales de novembre 1994. Les élections municipales et les recensements ont lieu tous les trois ans.

Introduction

Ménages

Désigne un ensemble autonome de pièces situé dans un bâtiment, utilisé à des fins d'habitation et comprenant salle de bain et cuisine. Les ménages comprennent les habitations unifamiliales, les unités d'habitation situées dans des immeubles à logements multiples, les maisons de ferme, les chalets et les logements situés sur une base des Forces armées canadiennes. Les données relatives aux ménages sont tirées des rapports d'évaluation foncière préparés annuellement par la province.

Hectares

La superficie de la municipalité. Un hectare égale 2,471054 acres.

Évaluation imposable

Péréquation de l'évaluation : valeur marchande projetée de tous les biens-fonds dans une municipalité qui ont été évalués à des fins d'impôts fonciers d'après les ventes réelles ou les évaluations de 1992.

Part de l'évaluation résidentielle : part de l'évaluation foncière d'une municipalité imposable au taux du millième résidentiel. L'évaluation résidentielle s'applique aux logements, aux fermes, aux biens-fonds non viabilisés et aux terrains commerciaux et industriels

vacants.

Évaluation imposable - croissance : augmentation ou diminution nette de l'évaluation en raison de l'augmentation ou de la réduction de l'assiette fiscale.

Impôts fonciers municipaux

Résidences et fermes : impôts fonciers perçus par une municipalité à des fins municipales sur des biens-fonds imposés au taux du millième résidentiel.

Commerces, industries et entreprises : impôts fonciers perçus par une municipalité à des fins municipales sur les terrains commerciaux et industriels imposés au taux du millième commercial et impôts sur les commerces perçus des occupants au taux du millième commercial.

Autres redevances spéciales : redevances ou prélèvements sur les biens-fonds qui figurent sur le relevé d'imposition, mais qui ne sont pas calculés au taux du millième. Parmi ceux-ci, mentionnons les charges d'amélioration locale, les taxes de téléphone, les charges de raccordement d'égout et d'eau, etc.

Facturation directe pour l'approvisionnement en eau et les égouts :

Frais imposés directement aux usagers pour les services

Introduction

d'approvisionnement en eau et les égouts.

Composition de l'impôt foncier total

Municipal : part des impôts fonciers prélevés à des fins municipales.

Conseils scolaires : part des impôts fonciers perçus par une municipalité pour le compte des conseils d'écoles publiques et séparées, y compris les conseils d'écoles publiques et séparées françaises.

Paiement tenant lieu d'impôt versé à la municipalité de palier supérieur :

Part revenant au palier supérieur du paiement tenant lieu d'impôt effectué à l'égard des propriétés publiques exonérées d'impôt.

Prélèvements pour le compte des municipalités de palier supérieur :

Impôts fonciers perçus par une municipalité de palier inférieur pour le compte de la municipalité de palier supérieur. Comprend les charges spéciales du relevé d'imposition.

Recettes du fonds d'administration

On trouvera aux pages 3 et 4 une description des cinq principales sources de recettes municipales : impôts fonciers,

subventions de l'Ontario, paiements tenant lieu d'impôts, droits et frais de gestion, autres recettes. Chacune des sources est également exprimée en pourcentage sous la rubrique Composition des recettes du fonds d'administration.

Impôts fonciers

Recettes d'une municipalité tirées des impôts fonciers et de la facturation directe des services pour l'approvisionnement en eau et les égouts. Dans le cas des municipalités de palier supérieur, ils représentent le total des paiements reçus des municipalités de palier inférieur.

Subventions de l'Ontario

Subventions inconditionnelles : aide générale de la province en vertu de la *Loi sur les subventions inconditionnelles de l'Ontario*.

Subventions conditionnelles : aide de la province aux municipalités pour des services particuliers.

Paiements tenant lieu d'impôts

Ontario : paiements tenant lieu d'impôts fonciers versés par la province aux municipalités à l'égard des propriétés exonérées d'impôts qui appartiennent à la province ou qui sont utilisées à des fins provinciales.

Autres : comprend les paiements effectués par le gouvernement fédéral, les sociétés de la Couronne ou les organismes fédéraux et

Introduction

d'autres municipalités et entreprises municipales.

Droits et frais de gestion

Transport en commun : recettes des billets, y compris les recettes des transports affrétés et autres services.

Foyers pour personnes âgées : indemnités journalières et autres cotisations des pensionnaires de foyers pour personnes âgées.

Autres : autres droits et redevances pour des services offerts par la municipalité.

Autres recettes

Diverses recettes non liées à un service particulier, notamment les permis, le revenu des placements, les amendes, les pénalités, la vente de biens-fonds et les contributions d'autres fonds.

Dépenses du fonds d'administration selon la fonction

Dans les pages 5 à 8, on répartit les dépenses du fonds d'administration en sept groupes principaux : administration générale, protection des personnes et des biens, services de transport, services de protection de l'environnement, santé et services sociaux, services culturels et récréatifs, et urbanisme et aménagement du territoire. Les dépenses dans chacune des catégories sont également exprimées en

pourcentage du total des dépenses dans les colonnes intitulées Composition des dépenses du fonds d'administration selon la fonction.

Administration générale

Dépenses engagées pour les membres du conseil municipal, les dirigeants et les chefs de service, essentiellement dans le cours de l'administration générale. Cette catégorie comprend également les versements aux entreprises municipales.

Protection des personnes et des biens

Protection contre les incendies : corps de sapeurs-pompiers (permanents et bénévoles), casernes de pompiers, services auxiliaires et services de prévention et d'inspection.

Police : corps de police, bureaux, établissements de détention, section canine et cavalerie, commissions de service de police.

Protection des personnes et des biens - autres : versements aux offices de protection de la nature, inspections et contrôles, inspections des bâtiments et des structures, inspection des clôtures, lutte contre les animaux nuisibles, services de contrôle des animaux, application des règlements (lorsqu'il ne s'agit pas d'une fonction de l'hygiène publique), commissions des permis et licences, lutte contre les

Introduction

inondations, réparations occasionnées par des inondations.

Services de transport

Réseau routier : réparation et entretien des routes, accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés; part municipale des projets de drainage de surface effectués dans le cadre de la *Loi sur le drainage*; patrouilles d'aide aux enfants aux passages pour piétons, mesures de sécurité en hiver (épandage de sel et de sable et déneigement).

Transports en commun : exploitation de systèmes municipaux de transports en commun.

Autres : commission municipale de stationnement, éclairage des rues, aéroports municipaux, versements aux commissions portuaires.

Services de protection de l'environnement

Égouts : exploitation des stations d'épuration des eaux usées, services d'égout de salubrité et d'égout pluvial, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Eau : systèmes de purification de l'eau, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Déchets solides : ramassage et élimination des ordures ménagères et des déchets, exploitation d'incinérateurs, dépotoirs et décharges contrôlées.

Santé et services sociaux

Santé publique : circonscriptions sanitaires, lutte contre les maladies transmises sexuellement, lutte contre les maladies transmissibles (y compris immunisation et vaccination), subventions aux organismes bénévoles de santé, soins dentaires aux écoliers, déparasitage des lieux, inspections et contrôle d'hygiène publique, subventions aux hôpitaux publics, versements aux hôpitaux appartenant à la municipalité, services municipaux d'ambulance, versements aux services privés d'ambulance, conseils des cimetières, morgues, versements aux cimetières privés.

Aide générale : bureaux des services sociaux, aide sociale générale, versements aux conseils d'administration de district de l'aide sociale, services de travaux ménagers et de soins infirmiers aux personnes frappées d'incapacité.

Aide aux personnes âgées : exploitation de foyers et de logements pour personnes âgées, soins à domicile, subventions aux organismes bénévoles d'aide aux personnes âgées, subventions au titre de la *Loi sur l'aide municipale aux personnes âgées*, subvention des

Introduction

billets de transport en commun pour les personnes âgées.

Aide à l'enfance : versements aux sociétés d'aide à l'enfance, subventions aux organismes bénévoles d'aide à l'enfance, garderies municipales, versements aux garderies privées.

Services culturels et récréatifs

Parcs et loisirs : exploitation des parcs, centres et salles communautaires, terrains de jeux et parcs d'attractions, patinoires extérieures et couvertes, piscines, stades et centres sportifs, subventions aux organismes bénévoles, programmes communautaires et de loisirs.

Bibliothèques : exploitation des bibliothèques municipales, versements aux jardins zoologiques, théâtres, auditoriums, salles de concert, galeries d'art, musées, archives et lieux historiques, subventions aux organismes bénévoles, autres programmes culturels.

Urbanisme et aménagement du territoire

Services d'urbanisme, conseils d'aménagement, comités de dérogation, comités de morcellement des terres, commissions de développement industriel ou d'aménagement, subventions aux chambres de commerce et associations

commerciales, zones d'amélioration commerciales, administration du Programme de rénovation des logements de l'Ontario, projets de reboisement, lutte contre les mauvaises herbes et coupe des arbres, subventions aux sociétés agricoles.

Dépenses du fonds d'administration selon l'objet

Aux pages 8 et 9, on répartit les dépenses du fonds d'administration selon l'objet en cinq catégories : salaires et traitements, matériaux et fournitures, virements externes, service de la dette et virements aux fonds propres. Les dépenses pour chacune des catégories sont exprimées en pourcentage du total des dépenses sous la rubrique Composition des dépenses du fonds d'administration selon l'objet.

Salaires et traitements

Rémunération des salariés à temps plein et à temps partiel, paye normale, heures supplémentaires et autres salaires et traitements, cotisations de l'employeur à divers régimes d'assurance, autres avantages sociaux et indemnités.

Matériaux et fournitures

Comprend les matériaux, les fournitures, les loyers, les contrats de maintenance et les frais financiers comme les provisions pour les comptes débiteurs.

Introduction

Virements externes

Versements au titre de l'aide sociale,
versements aux personnes âgées,
virements aux conseils
d'administration mixtes et locaux
non consolidés, subventions aux
organismes locaux de bienfaisance.

Service de la dette

Charges afférentes aux obligations
nettes à long terme, y compris le
remboursement du principal,
versements aux fonds
d'amortissement et frais d'intérêt
sur la dette à long terme.

Virements aux fonds propres

Versements au fonds
d'immobilisations, aux réserves et
au fonds de réserve.

Recettes du fonds de capital et d'emprunt

Les pages 9 et 10 portent sur les sources des
recettes du fonds de capital et d'emprunt.
Les différentes sources sont également
exprimées en pourcentage.

Virements des fonds propres

Virements des fonds propres -
fonds d'administration :
versements provenant du fonds
d'administration.

Virements des fonds propres -
réserves et fonds de réserve :

versements provenant des réserves
et des fonds de réserve.

Emprunts à long terme

Recettes des emprunts émis au nom
d'une municipalité pour couvrir le
coût des projets d'investissement.
Comprend toutes les catégories de
débentures et d'emprunts bancaires.

Subventions de l'Ontario

Participation de la Province aux
projets d'investissement.

Autres sources

Subventions du gouvernement
fédéral, redevances spéciales payées
d'avance, produit de la vente
d'immobilisations, revenu de
placement, dons.

Dépenses et virements du fonds de capital et d'emprunt

On trouve aux pages 11 à 13 les emplois du
fonds de capital et d'emprunt. Chacun des
emplois est exprimé en dollars et en
pourcentage.

Administration générale

Bâtiments et matériel administratifs
servant essentiellement à
l'administration générale (hôtel de
ville, mairie, etc.)

Introduction

Protection

Casernes de pompiers, postes de police, matériel, garages, véhicules.

Services de transport

Routes : construction de routes, y compris les accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés.

Transports en commun : bâtiments municipaux des transports en commun, garages, matériel, véhicules.

Autres : parcs de stationnement municipaux, aéroports municipaux, pistes d'atterrissage municipales, marinas, bassins et ports municipaux et ports de plaisance.

Services de protection de l'environnement

Égouts : égouts séparatifs, égouts pluviaux, stations d'épuration des eaux usées.

Eau : usines d'épuration des eaux, aqueducs, stations de pompage.

Déchets solides : incinérateurs, dépotoirs et décharges contrôlées, matériel, véhicules.

Santé publique

Bâtiments, ambulances, cimetières municipaux.

Services sociaux

Bâtiments des services sociaux, foyers pour personnes âgées.

Loisirs

Parcs, terrains de jeux, parcs d'attractions, centres et salles communautaires, patinoires extérieures et couvertes, piscines, stades et centres sportifs.

Aménagement du territoire

Parcs industriels, regroupement de terrains à des fins résidentielles, commerciales et industrielles, projets de drainage souterrain effectués aux termes de la *Loi sur le drainage au moyen de tuyaux* et projets effectués aux termes de la *Loi sur l'aide aux propriétaires riverains*.

Virements

Conseils locaux non consolidés : virements du produit de la dette à long terme à d'autres municipalités, entreprises municipales et conseils locaux non consolidés.

Particuliers : virements du produit de la dette à long terme aux propriétaires de biens-fonds qui participent aux travaux de drainage souterrain et de protection du littoral.

Fonds propres : versements au fonds d'administration et aux fonds de réserve.

Introduction

Situation à la clôture de l'exercice

On trouve aux pages 13 à 15 des renseignements sur le solde des fonds à la fin de l'exercice actuel pour le fonds de capital et d'emprunt, les réserves, les impôts fonciers non perçus et la dette à long terme.

Solde du fonds d'administration pour l'année

Écart entre les recettes et les dépenses de fonctionnement de l'année.

Solde cumulatif du fonds d'administration

Excédent ou déficit cumulatif de fonctionnement de l'exercice courant et de l'exercice précédent à la clôture de l'exercice.

Solde du fonds de capital et d'emprunt pour l'année

Écart entre les sources de financement des biens d'équipement et les dépenses de l'année.

Solde cumulatif du fonds de capital et d'emprunt

Dépenses en biens d'équipement cumulées non financées ou inutilisées durant l'exercice en cours et l'exercice précédent, à la fin de l'exercice.

Réserves

Sommes du fonds de réserve destinées spécifiquement à répondre aux besoins prévus ou imprévus de dépenses de fonctionnement, comme le fonds de roulement.

Fonds de réserve

Solde cumulatif des fonds de réserve à la clôture de l'exercice.

Impôts fonciers non perçus

Année en cours : solde des impôts locaux non perçus durant l'année en cours.

Exercice précédent : solde des impôts locaux non perçus durant l'exercice précédent.

Exercices antérieurs : solde des impôts locaux non perçus durant les exercices antérieurs.

Comptes en souffrance exprimés en pourcentage des prélèvements

Solde du total des impôts fonciers non perçus exprimés en pourcentage du total des impôts fonciers perçus durant l'exercice.

Dette à long terme en cours

Total des dettes en cours à long terme, abstraction faite des montants pris en charge par d'autres municipalités, les conseils locaux non consolidés, les conseils scolaires et les particuliers.

sont présentées nettes des frais selon l'objet. Les montants négatifs sont dus à ce rajustement.

E. Renvois aux chapitres

1. s.o. signifie sans objet.
2. n.d. signifie non disponible.
3. **Population** : population du recensement de 1994.
4. **Hectares - total** : les valeurs zéro sont dues au fait que les chiffres sont arrondis.
5. **Impôt foncier municipal - autres redevances spéciales** : peut désigner les redevances pour les services d'approvisionnement en eau et d'égouts prélevées au moyen des relevés d'imposition.
6. **Recette du fonds d'administration - paiements tenant lieu d'impôts - total** : ne comprend pas les paiements tenant lieu d'impôts alloués aux municipalités de palier supérieur.
7. **Dépenses du fonds d'administration selon l'objet - virements externes** : les recettes provenant d'autres municipalités

8. **Dépenses du fonds d'administration selon l'objet - Service de la dette** : les charges relatives aux projets de services d'approvisionnement en eau et d'égouts du ministère de l'Environnement et de l'Énergie sont des ententes de services et sont inscrites dans la colonne «Matériel, fournitures et services».
9. **Recettes du fonds d'administration - subventions de l'Ontario** : comprend les montants versés aux termes du programme Travaux d'infrastructures Canada/Ontario.
10. **Impôt résidentiel par ménage - spécial** : comprend la portion aux fins des municipalités de palier supérieur.
11. **Frais spéciaux** : comprend la facturation directe aux contribuables des services d'approvisionnement en eau et d'égouts.
12. **Chapitre III** : exclut toutes les municipalités de la communauté urbaine de Toronto, les municipalités régionales et de comtés de palier supérieur et les villages situés dans les régions et les districts. Ces municipalités sont présentées au chapitre II.

13. **Chapitre III** - les villes qui figurent sous la rubrique «Comtés» sont des municipalités à un seul palier (séparées). Par conséquent, on ne peut pas les comparer directement aux villes situées au sein des régions qui reçoivent un certain nombre de services de la part de la municipalité de palier supérieur.

F. Pour obtenir de plus amples renseignements

Pour toute question concernant la présente publication, prière de s'adresser à :

Direction des finances municipales
Ministère des Affaires municipales et du Logement
13^e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-6300

Pour obtenir des précisions sur les données tirées des rapports d'information financière et concernant les diverses municipalités, prière de s'adresser à :

Direction de la gestion de l'information
Ministère des Affaires municipales et du Logement
3^e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-7223

**Municipal Financial &
Demographic Data by
Municipal Status and Sector**

Chapter

2

Chapitre

**Données financières et
démographiques des
municipalités selon la
catégorie de
municipalités et le secteur**

1994

Municipal Financial & Demographic Data by Municipal Status and Sector

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Page: 1 of 15

	Population				Households Foyers		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Total		Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		0-19	20-65	66+								
	#	%	%	%	#	#		000	#	\$000,000	%	%
METROPOLITAN TORONTO												
Upper Tiers	2,151,430	20.6	65.6	13.8	910,549	2.4	64	33.71	215,261	57.3	(1.0)	
Cities	2,054,180	20.7	65.7	13.6	864,672	2.4	62	33.31	208,253	56.7	(1.0)	
Boroughs	97,250	17.9	64.4	17.6	45,877	2.1	2	45.04	7,007	75.8	(1.0)	
REGIONS												
Upper Tiers	4,104,931	26.6	62.9	10.5	1,647,730	2.5	2,474	1.66	326,718	71.0	1.5	
Cities	2,690,775	25.4	63.5	11.0	1,087,315	2.5	398	6.75	206,132	66.3	1.2	
Towns	1,112,558	28.6	62.1	9.3	432,256	2.6	1,026	1.08	96,994	77.1	2.1	
Villages	2,328	24.7	59.8	15.5	762	3.1	0	13.30	300	99.8	(0.2)	
Townships	299,270	29.3	60.6	10.1	127,397	2.3	1,050	0.29	23,292	87.0	1.6	
COUNTIES												
Upper Tiers	1,611,382	27.5	59.0	13.5	747,597	2.2	8,143	0.20	104,421	82.4	1.5	
Cities	1,216,829	24.8	61.0	14.1	523,221	2.3	127	9.61	71,077	65.2	0.8	
Separated Towns	23,894	24.0	56.5	19.6	10,687	2.2	3	7.75	1,400	56.2	0.6	
Towns	462,795	26.4	57.4	16.2	202,169	2.3	181	2.56	26,863	73.7	1.7	
Villages	122,592	25.5	56.2	18.3	54,518	2.2	32	3.81	5,981	77.5	1.4	
Townships	1,002,101	28.3	60.1	11.6	480,223	2.1	7,927	0.13	70,177	86.6	1.5	
DISTRICTS												
Cities	304,354	26.4	61.3	12.3	126,387	2.4	465	0.65	15,971	59.7	0.7	
Towns	129,587	26.5	59.1	14.4	56,487	2.3	277	0.47	5,375	56.0	1.2	
Villages	4,480	24.5	55.4	20.0	2,263	2.0	5	0.86	229	77.2	1.1	
Townships	128,779	28.9	60.7	10.3	75,299	1.7	2,510	0.05	8,491	79.4	1.9	
Dev. Area Boards	1,483	36.3	56.9	6.7	582	2.5	57	0.03	33	83.3	2.3	
Imp. Districts	582	25.9	61.2	12.9	339	1.7	117	0.00	13	81.6	(0.1)	
Metroplitan Toronto	2,151,430	20.6	65.6	13.8	910,549	2.4	64	33.71	215,261	57.3	(1.0)	
Regions	4,104,931	26.6	62.9	10.5	1,647,730	2.5	2,474	1.66	326,718	71.0	1.5	
County Cities	1,216,829	24.8	61.0	14.1	523,221	2.3	127	9.61	71,077	65.2	0.8	
District Cities	304,354	26.4	61.3	12.3	126,387	2.4	465	0.65	15,971	59.7	0.7	
Counties	1,611,382	27.5	59.0	13.5	747,597	2.2	8,143	0.20	104,421	82.4	1.5	
Districts	264,911	27.7	59.8	12.5	134,970	2.0	2,966	0.09	14,141	70.5	1.6	
Total Province	9,653,837	25.2	62.5	12.3	4,090,454	2.4	14,240	0.68	747,590	67.8	0.8	

1994

Municipal Financial & Demographic Data by Municipal Status and Sector

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	COMMUNAUTÉ URBAINE DE TORONTO
961,789	949,215	23,815	1,934,820	327,103	43.7	56.3	14,278	1,354,780	Munic. de palier supérieur
45,644	17,944	855	64,443	14,873	46.0	54.0	0	41,908	Cities
0	0	0	0	414,134	0.0	0.0	0	414,134	Boroughs
1,106,345	701,269	54,810	1,862,425	149,268	45.0	55.0	53,828	948,998	RÉGIONS
432,054	158,323	23,769	614,145	66,361	39.2	60.8	2,615	314,100	Munic. de palier supérieur
2,687	5	143	2,835	90	47.5	52.5	255	1,560	Cities
113,949	20,953	9,559	144,461	6,008	39.6	60.4	711	71,503	Villes
0	0	0	0	0	0.0	0.0	0	0	Villages
424,828	279,636	26,774	731,239	175,872	48.8	51.2	333	11,941	Cantons
7,491	7,021	362	14,874	5,557	53.2	46.8	0	0	COMTÉS
153,119	75,983	13,301	242,403	73,648	47.9	52.1	1,189	56,517	Munic. de palier supérieur
32,967	12,164	5,221	50,352	21,108	47.6	52.4	348	13,269	Cities
273,495	53,184	29,645	356,323	27,157	36.7	63.3	3,594	125,358	Villes séparées
93,295	75,795	4,627	173,717	30,898	49.7	50.3	0	0	Villes
31,564	32,193	4,504	68,262	17,185	51.9	48.1	0	0	Villages
1,035	345	204	1,585	257	45.5	54.5	0	0	Cantons
35,295	20,229	2,877	58,401	6,066	45.1	54.9	0	0	Conseil de la zone de dev
318	95	6	420	218	60.2	39.8	0	0	Districts en voie d'organis
107	29	15	151	29	52.8	47.2	0	0	
1,007,434	967,159	24,671	1,999,264	341,977	43.8	56.2	14,278	1,396,687	Communaute urbaine de Toronto
1,655,034	880,551	88,281	2,623,866	635,859	43.2	56.8	57,409	1,750,294	Regions
424,828	279,636	26,774	731,239	175,872	48.8	51.2	333	11,941	Cities de comte
93,295	75,795	4,627	173,717	30,898	49.7	50.3	0	0	Cities de district
467,073	148,352	48,529	663,953	127,470	41.3	58.7	5,131	195,144	Comtes
68,321	52,892	7,606	128,819	23,755	48.5	51.5	0	0	Districts
3,715,985	2,404,384	200,488	6,320,857	1,335,831	44.0	56.0	77,152	3,354,067	Total Province

1994

Municipal Financial & Demographic Data by Municipal Status and Sector

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
METROPOLITAN TORONTO							
Upper Tiers	1,411,156	75,133	1,535,136	1,610,269	0	0	0
Cities	907,144	27,511	69,420	96,931	78,714	72,079	150,793
Boroughs	37,409	1,642	5,006	6,648	1,495	375	1,870
REGIONS							
Upper Tiers	1,808,281	161,947	1,455,358	1,617,305	0	0	0
Cities	1,062,695	60,877	97,267	158,144	39,511	126,343	165,854
Towns	366,406	19,717	48,588	68,304	14,075	6,489	20,565
Villages	1,365	121	148	270	0	766	766
Townships	78,965	5,978	16,044	22,022	871	1,702	2,573
COUNTIES							
Upper Tiers	212,733	14,348	519,185	533,533	0	0	0
Cities	895,321	94,733	460,898	555,631	22,885	19,607	42,492
Separated Towns	20,586	2,448	7,527	9,975	357	700	1,057
Towns	260,050	36,387	24,900	61,287	4,361	5,264	9,624
Villages	58,668	9,830	11,871	21,701	966	798	1,764
Townships	258,217	38,749	100,718	139,467	6,749	10,285	17,034
DISTRICTS							
Cities	204,615	64,374	161,849	226,222	8,475	7,274	15,749
Towns	85,450	32,789	64,264	97,053	3,215	1,732	4,947
Villages	1,842	782	486	1,268	38	6	45
Townships	64,467	24,277	42,398	66,674	2,422	306	2,727
Dev. Area Boards	638	826	479	1,305	138	13	151
Imp. Districts	180	118	224	342	4	0	4
Metroplitan Toronto	2,355,710	104,286	1,609,562	1,713,847	80,209	72,454	152,663
Regions	3,317,712	248,640	1,617,405	1,866,045	54,457	135,301	189,758
County Cities	895,321	94,733	460,898	555,631	22,552	19,607	42,158
District Cities	204,615	64,374	161,849	226,222	8,475	7,274	15,749
Counties	810,255	101,761	664,201	765,962	12,433	17,046	29,479
Districts	152,577	58,791	107,851	166,642	5,817	2,057	7,874
Total Province	7,736,190	672,585	4,621,764	5,294,349	183,943	253,739	437,682

1994

Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 4 of 15

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
COMMUNAUTÉ URBAINE DE TORONTO											
438,925	41,115	142,711	622,751	256,342	3,900,518	36.2	41.3	0.0	16.0	6.6	Munic. de palier supérieur
0	0	137,807	137,807	166,790	1,459,465	62.2	6.6	10.3	9.4	11.4	Cities
0	0	2,283	2,283	5,377	53,587	69.8	12.4	3.5	4.3	10.0	Boroughs
RÉGIONS											
106,231	66,920	114,476	287,628	180,924	3,894,137	46.4	41.5	0.0	7.4	4.6	Munic. de palier supérieur
64,726	1,080	190,737	256,543	240,707	1,883,944	56.4	8.4	8.8	13.6	12.8	Cities
11,528	108	76,196	87,831	95,905	639,012	57.3	10.7	3.2	13.7	15.0	Villes
0	0	39	39	302	2,743	49.8	9.8	27.9	1.4	11.0	Villages
86	0	17,913	17,999	19,433	140,992	56.0	15.6	1.8	12.8	13.8	Cantons
COMTÉS											
0	60,068	47,187	107,255	10,216	863,761	24.6	61.8	0.0	12.4	1.2	Munic. de palier supérieur
40,139	23,895	168,448	232,483	121,280	1,847,206	48.5	30.1	2.3	12.6	6.6	Cities
0	96	3,404	3,500	2,031	37,148	55.4	26.9	2.8	9.4	5.5	Villes séparées
555	51	49,437	50,043	35,357	416,362	62.5	14.7	2.3	12.0	8.5	Villes
4	62	17,377	17,443	7,341	106,916	54.9	20.3	1.6	16.3	6.9	Villages
597	81	59,468	60,146	54,157	529,021	48.8	26.4	3.2	11.4	10.2	Cantons
DISTRICTS											
8,744	15,269	29,261	53,274	23,023	522,884	39.1	43.3	3.0	10.2	4.4	Cities
212	10,740	19,095	30,047	14,029	231,526	36.9	41.9	2.1	13.0	6.1	Villes
2	0	873	875	315	4,344	42.4	29.2	1.0	20.1	7.3	Villages
12	2,519	11,815	14,346	11,309	159,524	40.4	41.8	1.7	9.0	7.1	Cantons
0	0	645	645	391	3,129	20.4	41.7	4.8	20.6	12.5	Conseil de la zone de dev.
0	0	25	25	37	588	30.6	58.1	0.7	4.3	6.3	Districts en voie d'organis
438,925	41,115	282,801	762,841	428,509	5,413,569	43.5	31.7	2.8	14.1	7.9	Communauté urbaine de Toronto
182,571	68,108	399,362	650,041	537,271	6,560,828	50.6	28.4	2.9	9.9	8.2	Regions
40,139	23,895	168,448	232,483	121,280	1,847,206	48.5	30.1	2.3	12.6	6.6	Cities de comté
8,744	15,269	29,261	53,274	23,023	522,884	39.1	43.3	3.0	10.2	4.4	Cities de district
1,157	60,358	176,873	238,387	109,126	1,953,208	41.5	39.2	1.5	12.2	5.6	Comtés
226	13,259	32,452	45,937	26,081	399,111	38.2	41.8	2.0	11.5	6.5	Districts
671,762	222,004	1,089,196	1,982,962	1,245,290	16,696,806	46.3	31.7	2.6	11.9	7.5	Total Province

1994

Municipal Financial & Demographic Data by Municipal Status and Sector **Données financières et démographiques des municipalités selon** **la catégorie de municipalités et le secteur**

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction									
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport				
		Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
METROPOLITAN TORONTO										
Upper Tiers	237,849	0	533,062	21,655	554,717	97,164	717,117	24,621	838,902	
Cities	330,686	215,614	0	48,317	263,930	149,989	0	57,096	207,085	
Boroughs	13,814	10,097	0	1,524	11,621	5,599	0	693	6,291	
REGIONS										
Upper Tiers	216,002	220	482,717	28,775	511,712	258,937	255,222	3,810	517,969	
Cities	361,644	254,692	100,253	52,118	407,064	235,119	127,940	63,445	426,504	
Towns	124,475	67,675	3,698	22,560	93,933	114,907	29,983	16,423	161,312	
Villages	1,165	468	351	14	832	348	0	27	376	
Townships	27,927	11,961	645	4,301	16,908	43,452	368	2,438	46,258	
COUNTIES										
Upper Tiers	38,361	234	0	1,595	1,829	113,429	18	426	113,873	
Cities	153,218	113,768	199,527	24,069	337,364	167,780	86,882	33,463	288,126	
Separated Towns	2,960	1,422	4,376	229	6,028	4,725	1	1,110	5,836	
Towns	53,979	20,529	61,293	8,415	90,237	57,455	2,401	9,227	69,083	
Villages	20,190	4,616	2,145	1,796	8,556	14,656	161	2,380	17,197	
Townships	99,546	32,535	7,265	17,044	56,844	179,832	1,745	5,667	187,244	
DISTRICTS										
Cities	40,134	32,736	49,652	6,124	88,512	47,421	24,216	10,357	81,995	
Towns	23,740	8,150	13,242	2,345	23,738	26,499	1,033	8,542	36,075	
Villages	939	216	3	36	256	978	2	145	1,125	
Townships	29,912	5,820	2,589	1,719	10,128	35,016	96	2,929	38,042	
Dev. Area Boards	431	252	0	55	306	585	3	485	1,073	
Imp. Districts	212	29	0	2	31	68	0	7	75	
Metroplitan Toronto	582,348	225,711	533,062	71,496	830,269	252,751	717,117	82,410	1,052,278	
Regions	731,213	335,016	587,664	107,769	1,030,449	652,763	413,513	86,143	1,152,419	
County Cities	153,218	113,768	199,527	24,069	337,364	167,780	86,882	33,463	288,126	
District Cities	40,134	32,736	49,652	6,124	88,512	47,421	24,216	10,357	81,995	
Counties	215,037	59,335	75,079	29,079	163,493	370,098	4,327	18,809	393,234	
Districts	55,232	14,466	15,835	4,158	34,458	63,147	1,134	12,109	76,390	
Total Province	1,777,182	781,033	1,460,818	242,695	2,484,546	1,553,961	1,247,189	243,293	3,044,443	

1994

Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Egouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
166,550	71,780	70,409	308,739	70,636	1,377,903	164,896	204,531	1,817,966	COMMUNAUTÉ URBAINE DE TORONTO
51,645	89,900	62,722	204,267	83,553	0	532	906	84,992	Munic. de palier superieur
1,930	1,262	2,429	5,621	4,864	0	0	0	4,864	Cites
									Boroughs
389,410	323,485	110,400	823,295	126,640	1,263,338	228,973	155,307	1,774,258	RÉGIONS
79,869	28,729	78,594	187,192	10,167	3,314	7,773	1,036	22,290	Munic. de palier superieur
11,067	17,178	36,451	64,696	3,578	118	1,205	82	4,983	Cites
30	0	187	217	0	0	0	0	0	Villes
2,714	1,715	12,667	17,096	714	80	86	243	1,124	Villages
									Cantons
0	0	40,879	40,879	69,965	351,569	180,777	27,818	630,129	COMTÉS
109,410	124,331	80,718	314,459	37,395	384,594	74,020	37,796	533,804	Munic. de palier superieur
4,056	3,366	1,537	8,959	363	6,961	573	1,014	8,911	Cites
49,586	50,565	19,443	119,593	3,215	3,230	174	4,561	11,180	Villes separees
14,508	17,122	6,149	37,779	608	3,565	250	224	4,647	Villes
15,065	28,549	36,303	79,917	1,549	21,073	243	549	23,413	Villages
									Cantons
25,317	25,551	12,271	63,139	22,735	101,626	53,499	12,555	190,414	DISTRICTS
13,723	16,217	7,828	37,768	10,187	25,971	36,086	6,810	79,054	Cites
244	236	264	744	141	204	64	6	415	Villes
5,388	5,452	6,357	17,197	3,368	23,353	9,714	1,707	38,142	Villages
361	598	117	1,076	0	0	0	0	0	Cantons
2	28	20	50	8	179	0	7	194	Conseil de la zone de dev.
									Districts en voie d'organis
220,125	162,941	135,560	518,627	159,054	1,377,903	165,428	205,437	1,907,822	Communaute urbaine de Toronto
483,090	371,107	238,300	1,092,497	141,099	1,266,850	238,038	156,668	1,802,655	Regions
109,410	124,331	80,718	314,459	37,395	384,594	74,020	37,796	533,804	Cites de comte
25,317	25,551	12,271	63,139	22,735	101,626	53,499	12,555	190,414	Cites de district
83,215	99,602	104,310	287,127	75,699	386,399	182,017	34,165	678,281	Comtes
19,717	22,531	14,586	56,835	13,704	49,707	45,863	8,530	117,805	Districts
940,874	806,064	585,745	2,332,683	449,686	3,567,079	758,865	455,151	5,230,782	Total Province

1994

Municipal Financial & Demographic Data by Municipal Status and Sector

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000						
METROPOLITAN TORONTO									
Upper Tiers	87,587	66,830	154,417	16,172	3,928,762	6.1	14.1	21.4	7.9
Cities	205,448	125,047	330,495	57,052	1,478,507	22.4	17.9	14.0	13.8
Boroughs	7,785	3,713	11,498	667	54,376	25.4	21.4	11.6	10.3
REGIONS									
Upper Tiers	2,543	10,490	13,034	38,187	3,894,458	5.5	13.1	13.3	21.1
Cities	289,904	124,875	414,779	70,658	1,889,713	19.1	21.5	22.6	9.9
Towns	111,921	44,920	156,841	27,569	633,808	19.6	14.8	25.5	10.2
Villages	76	37	113	27	2,730	42.7	30.5	13.8	8.0
Townships	20,138	4,777	24,915	7,976	142,203	19.6	11.9	32.5	12.0
COUNTIES									
Upper Tiers	1,126	22,693	23,819	10,877	859,767	4.5	0.2	13.2	4.8
Cities	104,916	61,420	166,337	58,173	1,851,481	8.3	18.2	15.6	17.0
Separated Towns	2,432	1,074	3,505	1,111	37,310	7.9	16.2	15.6	24.0
Towns	47,029	10,952	57,981	13,092	415,145	13.0	21.7	16.6	28.8
Villages	15,522	1,828	17,350	1,790	107,509	18.8	8.0	16.0	35.1
Townships	37,581	6,778	44,359	33,457	524,780	19.0	10.8	35.7	15.2
DISTRICTS									
Cities	35,105	12,992	48,097	11,806	524,097	7.7	16.9	15.6	12.0
Towns	20,278	5,104	25,382	6,650	232,407	10.2	10.2	15.5	16.3
Villages	621	143	764	50	4,291	21.9	6.0	26.2	17.3
Townships	15,980	3,552	19,531	6,360	159,312	18.8	6.4	23.9	10.8
Dev. Area Boards	536	0	536	16	3,438	12.5	8.9	31.2	31.3
Imp. Districts	36	0	36	1	598	35.3	5.1	12.6	8.4
Metroplitan Toronto	300,820	195,590	496,410	73,890	5,461,645	10.7	15.2	19.3	9.5
Regions	424,582	185,099	609,681	144,417	6,562,913	11.1	15.7	17.6	16.6
County Cities	104,916	61,420	166,337	58,173	1,851,481	8.3	18.2	15.6	17.0
District Cities	35,105	12,992	48,097	11,806	524,097	7.7	16.9	15.6	12.0
Counties	103,689	43,324	147,013	60,327	1,944,512	11.1	8.4	20.2	14.8
Districts	37,450	8,799	46,249	13,077	400,046	13.8	8.6	19.1	14.2
Total Province	1,006,563	507,223	1,513,786	361,691	16,744,694	10.6	14.8	18.2	13.9

Municipal Financial & Demographic Data by Municipal Status and Sector

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
46.3	3.9	0.4	1,622,720	659,292	1,259,091	157,594	230,065	3,928,762	COMMUNAUTÉ URBAINE DE TORONTO
5.7	22.4	3.9	869,294	376,214	7,586	84,687	140,727	1,478,507	Munic. de palier supérieur
8.9	21.1	1.2	32,448	11,123	(115)	5,175	5,745	54,376	Cities
									Boroughs
45.6	0.3	1.0	1,334,224	780,083	1,128,171	212,908	439,071	3,894,458	RÉGIONS
1.2	21.9	3.7	1,051,941	541,149	(21,521)	108,900	209,244	1,889,713	Munic. de palier supérieur
0.8	24.7	4.3	313,959	218,751	(1,484)	22,297	80,285	633,808	Cities
0.0	4.1	1.0	551	1,457	0	0	723	2,730	Villes
0.8	17.5	5.6	52,493	59,452	(1,311)	4,869	26,700	142,203	Villages
									Cantons
73.3	2.8	1.3	314,499	165,635	308,822	8,936	61,876	859,767	COMTÉS
28.8	9.0	3.1	766,427	415,181	367,806	104,026	198,040	1,851,481	Munic. de palier supérieur
23.9	9.4	3.0	12,125	10,842	7,568	3,011	3,764	37,310	Cities
2.7	14.0	3.2	174,624	153,625	(4,368)	30,544	60,720	415,145	Villes séparées
4.3	16.1	1.7	30,344	51,578	114	5,328	20,146	107,509	Villes
4.5	8.5	6.4	159,007	220,897	26,440	30,717	87,719	524,780	Villages
									Cantons
36.3	9.2	2.3	261,938	105,776	96,429	25,876	34,077	524,097	DISTRICTS
34.0	10.9	2.9	108,522	73,946	15,030	9,019	25,891	232,407	Cities
9.7	17.8	1.2	1,220	2,432	75	25	540	4,291	Villes
23.9	12.3	4.0	57,381	56,772	22,469	4,163	18,526	159,312	Villages
0.0	15.6	0.5	1,201	1,795	0	131	310	3,438	Cantons
32.3	6.0	0.2	154	206	193	0	45	598	Conseil de la zone de dev.
									Districts en voie d'organis
34.9	9.1	1.4	2,524,462	1,046,629	1,266,561	247,456	376,537	5,461,645	Communaute urbaine de Toronto
27.5	9.3	2.2	2,753,168	1,600,892	1,103,856	348,976	756,022	6,562,913	Regions
28.8	9.0	3.1	766,427	415,181	367,806	104,026	198,040	1,851,481	Cities de comte
36.3	9.2	2.3	261,938	105,776	96,429	25,876	34,077	524,097	Cities de district
34.9	7.6	3.1	690,599	602,577	338,576	78,536	234,224	1,944,512	Comtes
29.4	11.6	3.3	168,479	135,151	37,767	13,338	45,312	400,046	Districts
31.2	9.0	2.2	7,165,072	3,906,206	3,210,995	818,208	1,644,213	16,744,694	Total Province

1994
Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
METROPOLITAN TORONTO								
Upper Tiers	41.3	16.8	32.0	4.0	5.9	89,230	53,631	142,861
Cities	58.8	25.4	0.5	5.7	9.5	58,835	53,198	112,033
Boroughs	59.7	20.5	(0.2)	9.5	10.6	68	2,905	2,973
REGIONS								
Upper Tiers	34.3	20.0	29.0	5.5	11.3	102,879	280,324	383,203
Cities	55.7	28.6	(1.1)	5.8	11.1	30,603	250,113	280,716
Towns	49.5	34.5	(0.2)	3.5	12.7	33,478	83,707	117,185
Villages	20.2	53.4	0.0	0.0	26.5	55	295	349
Townships	36.9	41.8	(0.9)	3.4	18.8	12,762	16,057	28,819
COUNTIES								
Upper Tiers	36.6	19.3	35.9	1.0	7.2	31,541	14,584	46,125
Cities	41.4	22.4	19.9	5.6	10.7	92,570	78,996	171,566
Separated Towns	32.5	29.1	20.3	8.1	10.1	2,523	893	3,416
Towns	42.1	37.0	(1.1)	7.4	14.6	35,621	22,840	58,462
Villages	28.2	48.0	0.1	5.0	18.7	13,264	3,720	16,985
Townships	30.3	42.1	5.0	5.9	16.7	50,947	26,905	77,852
DISTRICTS								
Cities	50.0	20.2	18.4	4.9	6.5	14,310	17,437	31,748
Towns	46.7	31.8	6.5	3.9	11.1	14,950	7,247	22,197
Villages	28.4	56.7	1.7	0.6	12.6	191	339	530
Townships	36.0	35.6	14.1	2.6	11.6	11,574	4,135	15,709
Dev. Area Boards	34.9	52.2	0.0	3.8	9.0	270	0	270
Imp. Districts	25.8	34.5	32.3	0.0	7.5	20	3	23
Metroplitan Toronto	46.2	19.2	23.2	4.5	6.9	148,133	109,734	257,867
Regions	42.0	24.4	16.8	5.3	11.5	179,777	630,495	810,272
County Cities	41.4	22.4	19.9	5.6	10.7	92,570	78,996	171,566
District Cities	50.0	20.2	18.4	4.9	6.5	14,310	17,437	31,748
Counties	35.5	31.0	17.4	4.0	12.0	133,897	68,942	202,839
Districts	42.1	33.8	9.4	3.3	11.3	27,006	11,724	38,730
Total Province	42.8	23.3	19.2	4.9	9.8	595,693	917,329	1,513,022

1994

Municipal Financial & Demographic Data by Municipal Status and Sector **Données financières et démographiques des municipalités selon** **la catégorie de municipalités et le secteur**

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
158,464	218,953	14,611	534,889	26.7	29.6	40.9	2.7	COMMUNAUTÉ URBAINE DE TORONTO
40,471	23,196	25,757	201,456	55.6	20.1	11.5	12.8	Munic. de palier supérieur
127	1,434	105	4,638	64.1	2.7	30.9	2.3	Cities
								Boroughs
69,328	178,085	48,533	679,149	56.4	10.2	26.2	7.1	RÉGIONS
28,367	49,538	27,653	386,274	72.7	7.3	12.8	7.2	Munic. de palier supérieur
8,806	35,868	16,269	178,128	65.8	4.9	20.1	9.1	Cities
0	0	0	349	100.0	0.0	0.0	0.0	Villes
1,095	14,088	6,677	50,679	56.9	2.2	27.8	13.2	Villages
								Cantons
13,822	50,097	9,502	119,545	38.6	11.6	41.9	7.9	COMTÉS
55,052	56,777	32,608	316,003	54.3	17.4	18.0	10.3	Munic. de palier supérieur
2,818	2,790	1,820	10,845	31.5	26.0	25.7	16.8	Cities
16,424	50,631	17,871	143,388	40.8	11.5	35.3	12.5	Villes séparées
6,705	30,890	9,049	63,629	26.7	10.5	48.5	14.2	Villes
32,887	92,901	26,240	229,880	33.9	14.3	40.4	11.4	Villages
								Cantons
29,881	21,909	12,958	96,495	32.9	31.0	22.7	13.4	DISTRICTS
5,074	43,056	6,490	76,818	28.9	6.6	56.0	8.4	Cities
0	1,834	161	2,526	21.0	0.0	72.6	6.4	Villes
4,596	30,989	5,215	56,508	27.8	8.1	54.8	9.2	Villages
0	187	0	458	59.0	0.0	41.0	0.0	Cantons
0	46	6	75	30.8	0.0	61.4	7.8	Conseil de la zone de dev.
								Districts en voie d'organis
199,061	243,583	40,472	740,984	34.8	26.9	32.9	5.5	Communaute urbaine de Toronto
107,596	277,579	99,131	1,294,579	62.6	8.3	21.4	7.7	Regions
55,052	56,777	32,608	316,003	54.3	17.4	18.0	10.3	Cities de comte
29,881	21,909	12,958	96,495	32.9	31.0	22.7	13.4	Cities de district
72,655	227,310	64,482	567,286	35.8	12.8	40.1	11.4	Comtes
9,670	76,113	11,872	136,385	28.4	7.1	55.8	8.7	Districts
473,916	903,271	261,523	3,151,732	48.0	15.0	28.7	8.3	Total Province

1994
Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
METROPOLITAN TORONTO										
Upper Tiers	4,522	23,866	57,024	251,029	3,394	311,447	29,982	10,927	8,943	49,852
Cities	14,897	7,641	40,595	0	22,237	62,832	24,236	19,295	810	44,341
Boroughs	606	691	2,355	0	0	2,355	626	0	0	626
REGIONS										
Upper Tiers	13,879	20,415	244,657	48,172	1,630	294,459	157,711	168,542	23,056	349,309
Cities	29,016	11,513	136,498	9,123	16,068	161,688	44,058	6,687	3,138	53,884
Towns	9,875	9,167	73,612	2,384	3,549	79,545	4,222	8,632	2,091	14,946
Villages	29	0	68	0	0	68	32	0	0	32
Townships	10,348	3,568	21,817	16	1,276	23,109	3,703	2,277	282	6,263
COUNTIES										
Upper Tiers	6,636	124	73,416	20	592	74,029	0	0	11,452	11,452
Cities	18,065	10,624	99,359	9,879	4,956	114,193	72,828	37,363	19,128	129,319
Separated Towns	646	219	3,768	53	709	4,530	1,582	1,446	0	3,028
Towns	10,523	10,099	45,243	73	2,305	47,621	22,765	31,023	2,443	56,231
Villages	2,222	2,504	9,946	0	1,037	10,983	20,529	14,600	268	35,397
Townships	8,738	10,610	84,150	42	1,562	85,754	44,320	42,947	4,327	91,593
DISTRICTS										
Cities	3,388	2,705	24,935	4,164	3,406	32,505	10,374	5,567	1,477	17,418
Towns	3,212	1,585	25,325	8	4,697	30,030	13,067	17,074	1,062	31,203
Villages	17	215	220	0	61	281	867	1,674	11	2,552
Townships	2,037	1,772	17,907	0	796	18,703	6,025	13,016	3,159	22,200
Dev. Area Boards	14	48	191	0	0	191	71	0	0	71
Imp. Districts	24	10	0	0	0	0	40	0	0	40
Metroplitan Toronto	20,025	32,199	99,974	251,029	25,631	376,634	54,844	30,222	9,753	94,819
Regions	63,147	44,663	476,652	59,694	22,523	558,869	209,727	186,137	28,569	424,433
County Cities	18,065	10,624	99,359	9,879	4,956	114,193	72,828	37,363	19,128	129,319
District Cities	3,388	2,705	24,935	4,164	3,406	32,505	10,374	5,567	1,477	17,418
Counties	28,764	23,556	216,523	189	6,205	222,917	89,196	90,016	18,490	197,701
Districts	5,304	3,630	43,643	8	5,554	49,206	20,071	31,764	4,231	56,066
Total Province	138,693	117,376	961,086	324,962	68,275	1,354,323	457,040	381,070	81,648	919,757

Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
COMMUNAUTÉ URBAINE DE TORONTO										
6,265	18,894	22,347	35	437,228	66,127	0	0	66,127	503,355	Munic. de palier superieur
247	569	43,426	21,109	195,063	0	0	14,377	14,377	209,441	Cites
0	0	466	0	4,744	0	0	0	0	4,744	Boroughs
RÉGIONS										
10,259	14,831	3,459	5,791	712,402	15,127	0	39,309	54,437	766,838	Munic. de palier superieur
747	876	85,278	12,053	355,055	0	40	12,627	12,667	367,722	Cites
406	627	40,212	5,450	160,228	0	161	12,068	12,229	172,456	Villes
0	0	62	0	191	0	0	158	158	349	Villages
75	48	10,187	2,242	55,840	0	451	529	980	56,820	Cantons
COMTÉS										
1,508	17,261	3,629	255	114,894	0	0	947	947	115,841	Munic. de palier superieur
1,286	8,250	38,207	60,377	380,320	0	22	13,916	13,938	394,258	Cites
5	39	1,338	64	9,870	0	0	92	92	9,961	Villes separees
422	121	17,450	2,882	145,348	0	65	2,867	2,932	148,280	Villes
47	0	5,586	765	57,503	0	14	459	473	57,975	Villages
227	26	16,771	10,326	224,044	0	6,790	3,413	10,203	234,246	Cantons
DISTRICTS										
2,161	1,599	11,725	8,998	80,499	0	0	2,375	2,375	82,874	Cites
430	3,918	7,697	3,214	81,289	0	0	347	347	81,636	Villes
67	0	285	0	3,417	0	0	64	64	3,481	Villages
228	596	5,991	3,524	55,052	0	248	677	925	55,977	Cantons
0	0	41	0	366	0	0	0	0	366	Conseil de la zone de dev.
0	0	0	0	75	0	0	0	0	75	Districts en voie d'organis
6,512	19,463	66,239	21,144	637,035	66,127	0	14,377	80,504	717,540	Communaute urbaine de Toronto
11,487	16,382	139,198	25,536	1,283,715	15,127	652	64,691	80,470	1,364,186	Regions
1,286	8,250	38,207	60,377	380,320	0	22	13,916	13,938	394,258	Cites de comte
2,161	1,599	11,725	8,998	80,499	0	0	2,375	2,375	82,874	Cites de district
2,209	17,447	44,773	14,290	551,658	0	6,869	7,777	14,646	566,304	Comtes
726	4,514	14,014	6,738	140,198	0	248	1,088	1,336	141,534	Districts
24,381	67,656	314,156	137,083	3,073,426	81,254	7,791	104,224	193,269	3,266,695	Total Province

1994
Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
METROPOLITAN TORONTO										
Upper Tiers	1.0	5.5	71.2	11.4	5.8	5.1	0.0	(28,435)	57,162	31,534
Cities	7.6	3.9	32.2	22.7	0.4	22.3	10.8	(19,042)	46,342	(7,984)
Boroughs	12.8	14.6	49.6	13.2	0.0	9.8	0.0	(789)	1,026	(106)
REGIONS										
Upper Tiers	1.9	2.9	41.3	49.0	3.5	0.5	0.8	(874)	23,091	(87,689)
Cities	8.2	3.2	45.5	15.2	0.5	24.0	3.4	(5,769)	41,582	18,552
Towns	6.2	5.7	49.6	9.3	0.6	25.1	3.4	5,203	23,393	5,671
Villages	15.1	0.0	35.6	17.0	0.0	32.3	0.0	12	8	0
Townships	18.5	6.4	41.4	11.2	0.2	18.2	4.0	(1,211)	5,997	(6,141)
COUNTIES										
Upper Tiers	5.8	0.1	64.4	10.0	16.3	3.2	0.2	(8,409)	10,920	3,704
Cities	4.8	2.8	30.0	34.0	2.5	10.0	15.9	(4,274)	20,754	(78,255)
Separated Towns	6.5	2.2	45.9	30.7	0.5	13.6	0.6	(162)	738	883
Towns	7.2	6.9	32.8	38.7	0.4	12.0	2.0	1,217	19,998	(4,892)
Villages	3.9	4.4	19.1	61.6	0.1	9.7	1.3	(593)	7,098	5,654
Townships	3.9	4.7	38.3	40.9	0.1	7.5	4.6	4,241	29,293	(4,366)
DISTRICTS										
Cities	4.2	3.4	40.4	21.6	4.7	14.6	11.2	(1,213)	12,992	13,621
Towns	4.0	1.9	36.9	38.4	5.3	9.5	4.0	(881)	2,961	(4,818)
Villages	0.5	6.3	8.2	74.7	2.0	8.3	0.0	52	325	(954)
Townships	3.7	3.2	34.0	40.3	1.5	10.9	6.4	212	4,048	532
Dev. Area Boards	3.9	13.2	52.3	19.5	0.0	11.1	0.0	(308)	(89)	92
Imp. Districts	32.6	13.9	0.0	53.5	0.0	0.0	0.0	(10)	25	0
Metroplitan Toronto	3.1	5.1	59.1	14.9	4.1	10.4	3.3	(48,267)	104,530	23,444
Regions	4.9	3.5	43.5	33.1	2.2	10.8	2.0	(2,639)	94,072	(69,607)
County Cities	4.8	2.8	30.0	34.0	2.5	10.0	15.9	(4,274)	20,754	(78,255)
District Cities	4.2	3.4	40.4	21.6	4.7	14.6	11.2	(1,213)	12,992	13,621
Counties	5.2	4.3	40.4	35.8	3.6	8.1	2.6	(3,707)	68,047	982
Districts	3.8	2.6	35.1	40.0	3.7	10.0	4.8	(935)	7,270	(5,148)
Total Province	4.5	3.8	44.1	29.9	3.0	10.2	4.5	(61,035)	307,665	(114,963)

1994

Municipal Financial & Demographic Data by Municipal Status and Sector
Données financières et démographiques des municipalités selon
la catégorie de municipalités et le secteur

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
								COMMUNAUTÉ URBAINE DE TORONTO
(94,618)	131,013	149,082	280,095	0	0	0	0	Munic. de palier supérieur
168,273	191,239	395,152	586,391	228,993	82,775	70,602	382,371	Cities
497	8,839	5,857	14,696	6,820	1,572	1,164	9,557	Boroughs
								RÉGIONS
41,851	685,964	930,670	1,616,634	0	0	0	0	Munic. de palier supérieur
(18,703)	236,574	811,153	1,047,727	248,840	109,333	76,305	434,479	Cities
54,082	126,169	275,829	401,998	102,907	40,460	39,740	183,106	Villes
0	888	1,677	2,565	200	43	21	264	Villages
(6,070)	48,504	33,546	82,050	25,045	10,560	10,968	46,574	Cantons
								COMTÉS
(15,772)	75,157	30,809	105,966	0	0	0	0	Munic. de palier supérieur
(151,701)	129,381	301,137	430,518	75,699	29,202	33,967	138,868	Cities
(2,773)	4,089	523	4,612	1,877	951	1,129	3,956	Villes separees
(18,479)	74,006	66,222	140,228	30,817	11,781	13,234	55,832	Villes
(2,322)	23,146	11,840	34,986	7,603	2,575	2,569	12,747	Villages
(33,795)	145,796	93,296	239,092	72,625	28,362	27,472	128,459	Cantons
								DISTRICTS
6,321	33,537	76,254	109,791	14,822	4,598	4,041	23,461	Cities
(5,767)	29,536	16,268	45,803	5,931	2,497	2,891	11,319	Villes
(455)	1,228	107	1,334	380	146	163	689	Villages
(1,169)	32,875	13,998	46,873	10,218	4,507	6,485	21,210	Cantons
(13)	347	88	435	148	16	43	206	Conseil de la zone de dev.
0	224	0	224	39	30	145	214	Districts en voie d'organis
74,152	331,091	550,091	881,182	235,814	84,347	71,767	391,927	Communaute urbaine de Toronto
71,160	1,098,100	2,052,874	3,150,973	376,992	160,397	127,034	664,423	Regions
(151,701)	129,381	301,137	430,518	75,699	29,202	33,967	138,868	Cites de comte
6,321	33,537	76,254	109,791	14,822	4,598	4,041	23,461	Cites de district
(73,141)	322,193	202,690	524,884	112,922	43,669	44,404	200,995	Comtes
(7,404)	64,209	30,460	94,670	16,716	7,196	9,726	33,638	Districts
(80,613)	1,978,511	3,213,507	5,192,017	832,965	329,409	290,938	1,453,312	Total Province

1994

Municipal Financial & Demographic Data by Municipal Status and Sector **Données financières et démographiques des municipalités selon** **la catégorie de municipalités et le secteur**

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
METROPOLITAN TORONTO								
Upper Tiers	0.0	637,009	4,315	480	0	0	0	0
Cities	8.5	572,341	1,710	226	979	180	1,265	2,424
Boroughs	6.8	12,966	1,185	103	946	185	1,111	2,242
REGIONS								
Upper Tiers	0.0	914,617	2,364	432	0	166	0	166
Cities	10.4	479,098	1,738	327	916	89	1,138	2,143
Towns	11.5	102,704	1,466	371	916	126	1,449	2,491
Villages	4.4	0	3,583	251	3,641	239	4,166	8,046
Townships	12.5	13,794	1,116	438	768	81	1,217	2,066
COUNTIES								
Upper Tiers	0.0	55,448	1,150	154	0	0	0	0
Cities	9.1	465,623	3,539	727	746	201	804	1,750
Separated Towns	13.7	15,920	3,491	924	656	350	584	1,590
Towns	10.8	132,427	2,053	719	706	266	808	1,780
Villages	11.7	26,729	1,972	1,055	567	337	688	1,592
Townships	12.8	62,735	1,093	467	468	86	877	1,432
DISTRICTS								
Cities	6.6	100,825	4,147	637	677	177	697	1,551
Towns	8.5	39,901	4,114	1,439	523	255	520	1,297
Villages	19.1	30	1,896	1,510	415	149	539	1,104
Townships	16.0	13,726	2,116	731	439	76	531	1,045
Dev. Area Boards	29.0	208	5,907	628	547	308	362	1,217
Imp. Districts	68.0	0	1,765	220	221	107	208	535
Metroplitan Toronto	8.4	1,222,316	5,998	700	977	180	1,257	2,414
Regions	10.8	1,510,213	3,983	779	908	264	1,225	2,397
County Cities	9.1	465,623	3,539	727	746	201	804	1,750
District Cities	6.6	100,825	4,147	637	677	177	697	1,551
Counties	12.2	293,260	2,601	738	561	157	831	1,549
Districts	12.4	53,865	2,964	1,039	481	153	524	1,158
Total Province	10.0	3,646,102	4,094	751	831	211	1,079	2,122

**Municipal Financial &
Demographic Data by
Population Ranges**

Chapter

3

Chapitre

**Données financières et
démographiques des
municipalités par
fourchette de population**

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 1 of 15

		Population				Households Foyers			Hectares		Taxable Assessment Évaluation imposable		
		Total	Age Distribution Répartition selon l'âge			Total	Pop. to Hhld. Ratio Rapp. pop. - foyer		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
			0-19	20-65	66+								
REGIONS													
Cities	100,000 or greater	2,026,843	25.1	63.9	10.9	819,617	2.5	184	11.04	165,072	66.1	1.3	
	50,000 to 100,000	426,327	26.5	62.8	10.7	170,038	2.5	95	4.48	26,552	66.6	0.9	
	less than 50,000	237,605	26.4	61.3	12.2	97,660	2.4	120	1.99	14,508	67.7	1.2	
Towns	25,000 or greater	807,510	29.0	62.8	8.2	303,545	2.7	384	2.10	76,146	76.7	2.3	
	10,000 to 25,000	268,762	27.6	60.3	12.1	109,835	2.4	470	0.57	18,044	81.1	1.4	
	5,000 to 10,000	32,602	26.3	60.2	13.5	17,374	1.9	153	0.21	2,694	63.7	0.9	
less than 5,000		3,684	29.7	60.6	9.7	1,502	2.5	19	0.20	110	83.9	0.0	
	Townships	10,000 or greater	218,873	29.4	61.1	9.5	83,778	2.6	569	0.38	14,610	87.1	1.7
		5,000 to 10,000	75,853	29.7	59.0	11.3	34,356	2.2	359	0.21	6,759	84.7	1.4
		2,500 to 5,000	2,526	20.3	60.3	19.3	4,397	0.6	66	0.04	939	94.6	1.4
less than 2,500	2,018	21.0	61.7	17.3	4,866	0.4	55	0.04	985	94.3	1.0		
COUNTIES													
Cities	100,000 or greater	501,652	24.5	62.0	13.0	217,598	2.3	54	9.24	29,716	66.9	0.7	
	50,000 to 100,000	436,188	25.1	61.1	13.8	184,007	2.4	46	9.50	26,498	66.4	1.1	
	less than 50,000	278,989	24.8	58.8	16.4	121,616	2.3	26	10.59	14,864	59.6	0.4	
Towns	10,000 or greater	212,829	27.3	59.0	13.7	87,558	2.4	106	2.00	13,632	73.8	2.0	
	5,000 to 10,000	131,739	26.1	57.3	16.6	60,064	2.2	23	5.80	7,407	71.5	1.5	
	2,500 to 5,000	97,277	25.2	55.1	19.7	44,967	2.2	48	2.02	4,852	75.8	1.5	
less than 2,500		20,950	24.6	53.3	22.1	9,580	2.2	3	6.71	972	78.8	0.8	
	Villages	2,500 or greater	11,952	28.6	61.7	9.7	4,093	2.9	1	9.81	599	86.8	2.0
		less than 2,500	110,640	25.2	55.6	19.3	50,425	2.2	31	3.57	5,382	76.5	1.3
Townships	10,000 or greater	164,190	28.7	61.5	9.8	61,415	2.7	362	0.45	10,155	80.4	6.1	
	5,000 to 10,000	293,931	28.3	61.0	10.7	123,660	2.4	1,154	0.25	19,650	85.4	0.3	
	2,500 to 5,000	306,001	28.2	59.4	12.4	148,210	2.1	2,315	0.13	21,171	86.9	1.1	
	less than 2,500	237,979	28.1	58.9	13.0	146,938	1.6	4,097	0.06	19,201	90.9	1.4	
DISTRICTS													
Cities	100,000 or greater	110,289	24.7	61.2	14.0	46,464	2.4	36	3.07	6,370	56.1	1.1	
	50,000 to 100,000	133,977	26.5	61.5	12.0	54,463	2.5	53	2.51	7,007	62.5	0.7	
	less than 50,000	60,088	29.3	60.8	9.9	25,460	2.4	376	0.16	2,594	60.8	(0.1)	
Towns	10,000 or greater	20,966	25.8	59.5	14.7	9,356	2.2	45	0.46	550	58.1	2.1	
	5,000 to 10,000	59,016	25.6	59.1	15.4	25,316	2.3	89	0.66	2,863	49.4	0.7	
	2,500 to 5,000	24,917	29.0	60.6	10.4	10,448	2.4	57	0.44	1,041	60.1	1.6	
less than 2,500		24,688	26.7	57.2	16.1	11,367	2.2	86	0.29	920	70.5	1.4	
	Townships	2,500 or greater	27,586	29.1	61.7	9.2	11,568	2.4	274	0.10	1,219	67.4	1.5
		less than 2,500	101,193	28.9	60.5	10.6	63,731	1.6	2,236	0.05	7,272	81.4	2.0

1994

Municipal Financial & Demographic Data by Population Ranges **Données financières et démographiques des municipalités** **par fourchette de population**

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
RÉGIONS									
845,261	543,444	40,338	1,429,043	84,056	43.9	56.1	45,288	707,778	Cites 100 000 ou plus
165,299	101,899	8,339	275,537	51,242	48.7	51.3	7,647	161,876	50 000 à 100 000
95,784	55,927	6,133	157,844	13,969	50.6	49.4	893	79,344	Moins de 50 000
318,119	115,917	15,910	449,946	57,805	37.2	62.8	1,659	233,620	Villes 25 000 ou plus
100,092	30,763	6,952	137,807	8,555	45.3	54.7	775	69,280	10 000 à 25 000
12,823	11,400	855	25,079	0	50.5	49.5	171	10,598	5 000 à 10 000
1,020	243	51	1,314	0	55.7	44.3	10	602	Moins de 2 500
81,486	13,722	7,750	102,958	5,390	40.2	59.8	492	52,367	Cantons 10 000 ou plus
27,693	6,894	1,635	36,223	618	39.0	61.0	192	17,184	5 000 à 10 000
2,017	135	93	2,245	0	31.2	68.8	3	902	2 500 à 5 000
2,753	202	80	3,035	0	37.2	62.8	25	1,050	Moins de 2 500
COMPTÉS									
185,997	112,760	9,441	308,198	64,585	47.7	52.3	0	0	Cites 100 000 ou plus
145,618	89,572	10,624	245,814	63,693	47.4	52.6	333	11,941	50 000 à 100 000
93,213	77,304	6,710	177,227	47,594	52.9	47.1	0	0	Moins de 50 000
73,534	38,512	6,089	118,134	28,931	46.1	53.9	286	27,584	Villes 10 000 ou plus
43,541	22,930	3,853	70,325	21,131	49.9	50.1	428	16,209	5 000 à 10 000
29,852	12,516	2,421	44,789	19,650	49.1	50.9	423	10,755	2 500 à 5 000
6,193	2,025	937	9,155	3,935	52.0	48.0	53	1,968	Moins de 2 500
3,314	589	385	4,288	1,205	44.2	55.8	81	1,184	Villages 2 500 ou plus
29,652	11,575	4,837	46,064	19,903	47.9	52.1	267	12,085	Moins de 2 500
36,313	11,360	6,365	54,039	11,110	35.8	64.2	1,194	20,174	Cantons 10 000 ou plus
74,103	15,505	10,466	100,073	8,851	35.5	64.5	935	37,298	5 000 à 10 000
84,445	16,083	7,797	108,325	5,754	37.5	62.5	922	37,412	2 500 à 5 000
78,634	10,235	5,017	93,886	1,442	37.8	62.2	543	30,475	Moins de 2 500
DISTRICTS									
37,614	35,647	1,068	74,329	9,436	50.2	49.8	0	0	Cites 100 000 ou plus
37,056	27,029	2,635	66,721	17,143	48.3	51.7	0	0	50 000 à 100 000
18,625	13,118	924	32,667	4,319	51.7	48.3	0	0	Moins de 50 000
5,791	4,720	460	10,971	2,281	55.8	44.2	0	0	Villes 10 000 ou plus
14,782	18,562	1,999	35,344	8,816	51.4	48.6	0	0	5 000 à 10 000
5,560	5,480	1,118	12,158	2,651	51.8	48.2	0	0	2 500 à 5 000
5,431	3,431	927	9,789	3,437	50.1	49.9	0	0	Moins de 2 500
6,771	6,461	514	13,746	1,854	50.4	49.6	0	0	Cantons 2 500 ou plus
28,524	13,769	2,363	44,655	4,212	43.7	56.3	0	0	Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 3 of 15

		Revenue Fund Revenues Revenus du fonds d'administration générale						
		Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
			Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
REGIONS								
Cities	100,000 or greater	805,322	37,864	71,093	108,958	28,580	109,402	137,982
	50,000 to 100,000	164,904	14,654	18,063	32,717	8,716	13,795	22,511
	less than 50,000	92,469	8,359	8,110	16,469	2,215	3,146	5,361
Towns	25,000 or greater	274,132	8,169	33,371	41,539	12,054	4,744	16,798
	10,000 to 25,000	77,082	8,692	12,458	21,150	1,835	1,532	3,367
	5,000 to 10,000	14,481	2,472	2,598	5,070	181	198	379
	less than 5,000	712	383	161	545	6	15	21
Townships	10,000 or greater	55,981	3,787	10,835	14,623	633	1,003	1,636
	5,000 to 10,000	19,656	1,946	4,683	6,629	216	668	884
	2,500 to 5,000	1,343	99	323	421	4	0	5
	less than 2,500	1,986	147	203	349	18	31	49
COUNTIES								
Cities	100,000 or greater	372,783	39,320	217,713	257,033	10,573	6,598	17,172
	50,000 to 100,000	297,573	27,644	141,761	169,406	7,620	6,320	13,940
	less than 50,000	224,966	27,768	101,424	129,192	4,692	6,689	11,380
Towns	10,000 or greater	119,487	12,642	9,272	21,914	1,650	1,302	2,953
	5,000 to 10,000	75,276	10,841	9,731	20,573	1,632	1,292	2,924
	2,500 to 5,000	54,122	10,364	4,894	15,258	847	2,584	3,431
	less than 2,500	11,166	2,540	1,003	3,542	231	85	317
Villages	2,500 or greater	4,340	668	647	1,315	11	237	248
	less than 2,500	54,327	9,162	11,224	20,386	955	561	1,516
Townships	10,000 or greater	44,975	6,428	13,376	19,804	1,103	6,303	7,406
	5,000 to 10,000	71,695	9,242	19,556	28,798	1,777	1,484	3,261
	2,500 to 5,000	76,668	11,827	28,795	40,622	1,537	1,265	2,802
	less than 2,500	64,880	11,252	38,991	50,243	2,331	1,233	3,564
DISTRICTS								
Cities	100,000 or greater	83,765	24,753	49,878	74,631	3,925	3,582	7,507
	50,000 to 100,000	83,864	26,119	71,575	97,693	3,561	3,242	6,802
	less than 50,000	36,987	13,503	40,396	53,898	990	450	1,440
Towns	10,000 or greater	13,252	6,555	15,069	21,624	899	145	1,044
	5,000 to 10,000	44,160	14,806	31,362	46,168	1,301	974	2,275
	2,500 to 5,000	14,809	5,587	10,050	15,636	521	540	1,061
	less than 2,500	13,229	5,841	7,784	13,625	493	73	566
Townships	2,500 or greater	15,601	5,370	5,566	10,936	1,040	65	1,105
	less than 2,500	48,867	18,907	36,831	55,738	1,382	241	1,623

Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
RÉGIONS											
55,216	781	151,054	207,051	187,284	1,446,596	55.7	7.5	9.5	14.3	12.9	Cites 100 000 ou plus
8,280	291	25,924	34,495	33,211	287,838	57.3	11.4	7.8	12.0	11.5	50 000 à 100 000
1,230	9	13,759	14,997	20,213	149,509	61.8	11.0	3.6	10.0	13.5	Moins de 50 000
11,384	42	55,137	66,563	76,224	475,257	57.7	8.7	3.5	14.0	16.0	Villes 25 000 ou plus
96	65	18,569	18,731	17,157	137,487	56.1	15.4	2.4	13.6	12.5	10 000 à 25 000
19	0	2,288	2,307	2,461	24,698	58.6	20.5	1.5	9.3	10.0	5 000 à 10 000
28	0	202	230	63	1,570	45.3	34.7	1.3	14.7	4.0	Moins de 2 500
86	0	12,114	12,200	14,790	99,230	56.4	14.7	1.6	12.3	14.9	Cantons 10 000 ou plus
0	0	5,283	5,283	4,079	36,531	53.8	18.1	2.4	14.5	11.2	5 000 à 10 000
0	0	238	238	255	2,262	59.4	18.6	0.2	10.5	11.3	2 500 à 5 000
0	0	278	278	308	2,969	66.9	11.8	1.6	9.4	10.4	Moins de 2 500
COMPTÉS											
23,477	7,973	72,227	103,677	59,862	810,527	46.0	31.7	2.1	12.8	7.4	Cites 100 000 ou plus
11,985	9,677	59,654	81,316	38,333	600,567	49.5	28.2	2.3	13.5	6.4	50 000 à 100 000
4,678	6,245	36,567	47,489	23,085	436,113	51.6	29.6	2.6	10.9	5.3	Moins de 50 000
546	0	17,597	18,143	16,072	178,569	66.9	12.3	1.7	10.2	9.0	Villes 10 000 ou plus
0	16	16,489	16,505	11,308	126,586	59.5	16.3	2.3	13.0	8.9	5 000 à 10 000
9	33	12,323	12,365	5,949	91,124	59.4	16.7	3.8	13.6	6.5	2 500 à 5 000
0	2	3,027	3,030	2,028	20,082	55.6	17.6	1.6	15.1	10.1	Moins de 2 500
0	0	1,364	1,364	712	7,979	54.4	16.5	3.1	17.1	8.9	Villages 2 500 ou plus
4	62	16,012	16,078	6,630	98,938	54.9	20.6	1.5	16.3	6.7	Moins de 2 500
499	0	8,717	9,216	9,442	90,843	49.5	21.8	8.2	10.1	10.4	Cantons 10 000 ou plus
0	37	15,652	15,689	16,515	135,959	52.7	21.2	2.4	11.5	12.1	5 000 à 10 000
20	41	17,864	17,925	15,242	153,259	50.0	26.5	1.8	11.7	9.9	2 500 à 5 000
78	2	17,235	17,316	12,957	148,960	43.6	33.7	2.4	11.6	8.7	Moins de 2 500
DISTRICTS											
3,474	6,301	12,482	22,258	6,373	194,533	43.1	38.4	3.9	11.4	3.3	Cites 100 000 ou plus
3,861	6,419	10,593	20,873	10,779	220,011	38.1	44.4	3.1	9.5	4.9	50 000 à 100 000
1,409	2,548	6,186	10,143	5,872	108,340	34.1	49.7	1.3	9.4	5.4	Moins de 50 000
64	2,551	1,681	4,296	1,361	41,578	31.9	52.0	2.5	10.3	3.3	Villes 10 000 ou plus
136	6,058	10,304	16,497	8,086	117,186	37.7	39.4	1.9	14.1	6.9	5 000 à 10 000
12	1,444	3,758	5,214	2,113	38,834	38.1	40.3	2.7	13.4	5.4	2 500 à 5 000
0	688	3,353	4,040	2,468	33,928	39.0	40.2	1.7	11.9	7.3	Moins de 2 500
0	1,370	2,517	3,886	2,155	33,683	46.3	32.5	3.3	11.5	6.4	Cantons 2 500 ou plus
12	1,149	9,298	10,459	9,154	125,841	38.8	44.3	1.3	8.3	7.3	Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 5 of 15

		Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction									
		General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport				
			Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
REGIONS											
Cities	100,000 or greater	282,453	195,726	77,237	43,566	316,528	175,498	102,684	48,604	326,786	
	50,000 to 100,000	50,377	41,524	12,973	4,893	59,390	36,957	20,277	9,563	66,797	
	less than 50,000	28,815	17,443	10,044	3,660	31,146	22,664	4,979	5,277	32,921	
Towns	25,000 or greater	93,473	56,132	0	18,676	74,808	75,062	28,956	12,418	116,436	
	10,000 to 25,000	25,712	9,990	2,189	3,518	15,696	33,100	830	3,488	37,418	
	5,000 to 10,000	4,922	1,405	1,509	358	3,271	6,341	144	469	6,954	
	less than 5,000	368	149	0	9	158	404	53	48	504	
Townships	10,000 or greater	20,489	8,567	23	3,283	11,873	28,561	368	1,975	30,904	
	5,000 to 10,000	6,377	3,075	622	822	4,520	13,228	0	410	13,637	
	2,500 to 5,000	500	136	0	85	221	826	0	10	836	
	less than 2,500	561	183	0	111	294	837	0	44	881	
COUNTIES											
Cities	100,000 or greater	76,701	45,522	85,774	10,869	142,164	66,024	44,083	8,761	118,868	
	50,000 to 100,000	44,205	39,080	65,663	8,362	113,105	55,171	30,148	16,086	101,404	
	less than 50,000	32,312	29,166	48,089	4,839	82,094	46,585	12,652	8,617	67,854	
Towns	10,000 or greater	21,237	10,875	30,247	4,037	45,159	24,332	2,114	3,703	30,148	
	5,000 to 10,000	16,632	5,099	17,543	2,458	25,100	16,104	131	3,069	19,304	
	2,500 to 5,000	12,612	3,794	11,030	1,580	16,404	14,409	149	1,799	16,358	
	less than 2,500	3,497	760	2,473	341	3,574	2,610	7	656	3,273	
Villages	2,500 or greater	1,292	376	521	172	1,070	777	0	99	876	
	less than 2,500	18,898	4,239	1,624	1,624	7,487	13,880	161	2,281	16,321	
Townships	10,000 or greater	14,221	5,315	3,677	2,900	11,892	17,683	1,714	735	20,132	
	5,000 to 10,000	25,957	9,321	3,123	5,141	17,585	43,752	18	1,167	44,937	
	2,500 to 5,000	29,662	9,462	445	5,168	15,074	55,142	12	1,156	56,311	
	less than 2,500	29,706	8,436	21	3,835	12,292	63,254	0	2,609	65,863	
DISTRICTS											
Cities	100,000 or greater	14,511	15,358	19,623	2,564	37,545	13,831	10,428	5,475	29,734	
	50,000 to 100,000	14,677	12,824	20,955	2,458	36,237	25,118	9,602	3,217	37,937	
	less than 50,000	10,947	4,554	9,074	1,102	14,730	8,471	4,186	1,666	14,323	
Towns	10,000 or greater	2,543	1,497	3,086	257	4,840	4,979	279	638	5,896	
	5,000 to 10,000	9,665	4,363	8,914	867	14,144	11,831	586	4,847	17,264	
	2,500 to 5,000	6,314	1,418	1,224	791	3,433	4,580	128	1,391	6,099	
	less than 2,500	5,218	873	18	431	1,321	5,109	40	1,667	6,816	
Townships	2,500 or greater	5,438	1,069	1,764	413	3,246	6,218	46	835	7,100	
	less than 2,500	24,474	4,750	826	1,307	6,882	28,798	50	2,094	30,942	

Municipal Financial & Demographic Data by Population Ranges

Données financières et démographiques des municipalités par fourchette de population

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
54,306	16,822	55,018	126,146	6,284	2,451	6,071	1,028	15,834	RÉGIONS
16,919	8,130	14,194	39,243	2,969	744	1,336	0	5,049	Cites 100 000 ou plus
8,644	3,777	9,382	21,803	914	118	366	8	1,407	50 000 à 100 000
7,519	13,815	26,630	47,964	1,248	79	829	49	2,206	Moins de 50 000
3,502	3,347	8,583	15,432	2,011	8	362	0	2,382	Villes 25 000 ou plus
17	17	1,186	1,220	301	32	10	32	375	10 000 à 25 000
29	0	52	81	17	0	3	0	20	5 000 à 10 000
2,571	1,547	8,686	12,803	344	76	86	242	748	Moins de 2 500
128	169	2,943	3,240	353	4	0	1	359	Cantons 10 000 ou plus
0	0	304	304	7	0	0	0	7	5 000 à 10 000
15	(0)	734	749	10	0	0	0	10	2 500 à 5 000
									Moins de 2 500
42,737	51,752	22,046	116,535	18,989	191,990	22,023	16,582	249,583	COMPTÉS
36,761	39,385	41,288	117,434	13,744	102,891	31,440	13,775	161,849	Cites 100 000 ou plus
29,912	33,194	17,383	80,490	4,662	89,713	20,557	7,440	122,372	50 000 à 100 000
21,335	20,039	6,691	48,065	649	38	57	1,337	2,081	Moins de 50 000
14,136	14,971	6,868	35,975	1,473	2,758	28	1,822	6,081	Villes 10 000 ou plus
11,392	12,935	4,945	29,273	942	434	87	1,183	2,645	5 000 à 10 000
2,723	2,620	938	6,281	150	0	2	219	372	2 500 à 5 000
1,419	817	480	2,716	38	494	0	0	532	Moins de 2 500
13,089	16,305	5,669	35,063	570	3,071	250	224	4,115	Villages 2 500 ou plus
7,160	7,978	5,292	20,430	127	7,042	16	55	7,241	Moins de 2 500
3,394	11,732	9,137	24,263	448	2,454	61	63	3,027	Cantons 10 000 ou plus
3,997	5,888	12,371	22,256	422	5,372	151	328	6,273	5 000 à 10 000
514	2,951	9,503	12,967	552	6,205	14	101	6,873	2 500 à 5 000
									Moins de 2 500
6,933	8,894	4,792	20,620	6,285	27,913	23,171	6,400	63,768	DISTRICTS
13,786	11,319	5,658	30,764	10,881	46,566	20,063	4,196	81,706	Cites 100 000 ou plus
4,597	5,337	1,821	11,755	5,569	27,147	10,265	1,959	44,939	50 000 à 100 000
2,007	3,196	1,082	6,285	2,596	6,315	8,712	1,097	18,720	Moins de 50 000
7,170	7,692	4,194	19,056	6,257	12,692	19,846	2,765	41,559	Villes 10 000 ou plus
2,445	2,272	1,114	5,832	604	3,362	4,712	1,480	10,159	5 000 à 10 000
2,100	3,058	1,438	6,595	730	3,603	2,815	1,468	8,616	2 500 à 5 000
1,622	1,867	1,156	4,645	645	1,862	4,032	162	6,700	Moins de 2 500
3,765	3,585	5,201	12,552	2,724	21,492	5,682	1,545	31,442	Cantons 2 500 ou plus
									Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
REGIONS									
Cities 100,000 or greater	225,786	103,665	329,452	57,869	1,454,649	19.4	21.8	22.5	8.7
50,000 to 100,000	42,492	15,268	57,760	7,725	286,341	17.6	20.7	23.3	13.7
less than 50,000	21,626	5,941	27,567	5,065	148,723	19.4	20.9	22.1	14.7
Towns 25,000 or greater	81,239	34,720	115,959	19,777	470,623	19.9	15.9	24.7	10.2
10,000 to 25,000	24,987	8,235	33,222	6,872	136,733	18.8	11.5	27.4	11.3
5,000 to 10,000	5,306	1,901	7,207	919	24,868	19.8	13.2	28.0	4.9
less than 5,000	388	65	453	1	1,585	23.2	10.0	31.8	5.1
Townships 10,000 or greater	13,751	4,281	18,031	5,320	100,168	20.5	11.9	30.9	12.8
5,000 to 10,000	5,744	375	6,119	2,387	36,639	17.4	12.3	37.2	8.8
2,500 to 5,000	279	62	341	102	2,312	21.6	9.6	36.2	13.2
less than 2,500	365	59	423	167	3,085	18.2	9.5	28.6	24.3
COUNTIES									
Cities 100,000 or greater	41,257	32,465	73,722	33,954	811,528	9.5	17.5	14.6	14.4
50,000 to 100,000	37,496	16,205	53,701	12,330	604,029	7.3	18.7	16.8	19.4
less than 50,000	26,164	12,749	38,913	11,888	435,923	7.4	18.8	15.6	18.5
Towns 10,000 or greater	17,793	6,049	23,842	5,862	176,395	12.0	25.6	17.1	27.2
5,000 to 10,000	15,782	3,302	19,083	4,410	126,585	13.1	19.8	15.3	28.4
2,500 to 5,000	10,709	1,318	12,026	2,415	91,734	13.7	17.9	17.8	31.9
less than 2,500	2,746	284	3,030	405	20,431	17.1	17.5	16.0	30.7
Villages 2,500 or greater	1,046	86	1,132	281	7,899	16.4	13.5	11.1	34.4
less than 2,500	14,476	1,742	16,218	1,508	99,610	19.0	7.5	16.4	35.2
Townships 10,000 or greater	9,993	1,637	11,630	4,058	89,605	15.9	13.3	22.5	22.8
5,000 to 10,000	9,426	1,792	11,217	8,331	135,318	19.2	13.0	33.2	17.9
2,500 to 5,000	10,564	1,735	12,299	10,137	152,012	19.5	9.9	37.0	14.6
less than 2,500	7,599	1,614	9,213	10,932	147,845	20.1	8.3	44.5	8.8
DISTRICTS									
Cities 100,000 or greater	17,386	6,475	23,861	4,495	194,534	7.5	19.3	15.3	10.6
50,000 to 100,000	11,888	4,757	16,646	3,587	221,554	6.6	16.4	17.1	13.9
less than 50,000	5,831	1,759	7,590	3,725	108,009	10.1	13.6	13.3	10.9
Towns 10,000 or greater	2,107	645	2,752	547	41,582	6.1	11.6	14.2	15.1
5,000 to 10,000	9,747	2,442	12,189	3,543	117,419	8.2	12.0	14.7	16.2
2,500 to 5,000	4,402	960	5,362	1,538	38,737	16.3	8.9	15.7	15.1
less than 2,500	4,023	1,056	5,079	1,023	34,668	15.1	3.8	19.7	19.0
Townships 2,500 or greater	4,175	826	5,001	1,224	33,353	16.3	9.7	21.3	13.9
less than 2,500	11,804	2,726	14,530	5,135	125,958	19.4	5.5	24.6	10.0

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 8 of 15

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
1.1	22.6	4.0	829,419	404,299	(22,770)	90,513	153,189	1,454,649	RÉGIONS
1.8	20.2	2.7	155,227	84,119	998	10,007	35,990	286,341	Cites 100 000 ou plus
0.9	18.5	3.4	67,295	52,731	252	8,381	20,064	148,723	50 000 à 100 000
0.5	24.6	4.2	241,606	161,064	(503)	14,191	54,264	470,623	Moins de 50 000
1.7	24.3	5.0	59,822	49,107	(563)	7,325	21,042	136,733	Villes 25 000 ou plus
1.5	29.0	3.7	11,754	8,009	(395)	722	4,779	24,868	10 000 à 25 000
1.3	28.6	0.1	777	571	(23)	59	201	1,585	5 000 à 10 000
0.7	18.0	5.3	37,109	40,424	(74)	3,411	19,297	100,168	Moins de 2 500
1.0	16.7	6.5	12,758	16,404	(671)	1,458	6,689	36,639	Cantons 10 000 ou plus
0.3	14.8	4.4	1,172	1,219	(275)	0	195	2,312	5 000 à 10 000
0.3	13.7	5.4	1,454	1,405	(291)	1	518	3,085	2 500 à 5 000
									Moins de 2 500
30.8	9.1	4.2	341,687	154,994	186,148	43,666	85,033	811,528	COMPTÉS
26.8	8.9	2.0	253,288	154,015	95,906	31,421	69,399	604,029	Cites 100 000 ou plus
28.1	8.9	2.7	171,452	106,171	85,753	28,939	43,608	435,923	50 000 à 100 000
1.2	13.5	3.3	80,633	60,686	(1,066)	15,143	20,998	176,395	Moins de 50 000
4.8	15.1	3.5	52,223	44,508	107	9,947	19,799	126,585	Villes 10 000 ou plus
2.9	13.1	2.6	34,485	38,950	(3,000)	4,956	16,343	91,734	5 000 à 10 000
1.8	14.8	2.0	7,283	9,480	(409)	497	3,580	20,431	2 500 à 5 000
6.7	14.3	3.6	2,286	4,062	285	141	1,125	7,899	Moins de 2 500
4.1	16.3	1.5	28,058	47,515	(171)	5,187	19,021	99,610	Villages 2 500 ou plus
8.1	13.0	4.5	27,336	35,752	8,088	3,769	14,661	89,605	Moins de 2 500
2.2	8.3	6.2	43,123	58,073	2,456	8,217	23,449	135,318	Cantons 10 000 ou plus
4.1	8.1	6.7	44,290	64,414	7,976	9,041	26,292	152,012	5 000 à 10 000
4.6	6.2	7.4	44,259	62,658	7,920	9,691	23,318	147,845	2 500 à 5 000
									Moins de 2 500
32.8	12.3	2.3	111,056	38,332	24,981	3,951	16,213	194,534	DISTRICTS
36.9	7.5	1.6	103,682	44,241	47,456	17,143	9,032	221,554	Cites 100 000 ou plus
41.6	7.0	3.4	47,200	23,204	23,991	4,781	8,833	108,009	50 000 à 100 000
45.0	6.6	1.3	21,689	9,977	6,021	1,436	2,460	41,582	Moins de 50 000
35.4	10.4	3.0	56,754	39,450	2,752	4,250	14,214	117,419	Villes 10 000 ou plus
26.2	13.8	4.0	16,020	11,256	3,433	2,159	5,868	38,737	5 000 à 10 000
24.9	14.7	3.0	14,058	13,262	2,824	1,175	3,348	34,668	2 500 à 5 000
20.1	15.0	3.7	13,820	11,604	2,867	1,253	3,809	33,353	Moins de 2 500
25.0	11.5	4.1	43,562	45,167	19,602	2,910	14,717	125,958	Cantons 2 500 ou plus
									Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
REGIONS								
Cities 100,000 or greater	57.0	27.8	(1.6)	6.2	10.5	13,244	190,747	203,992
50,000 to 100,000	54.2	29.4	0.3	3.5	12.6	9,814	38,609	48,422
less than 50,000	45.2	35.5	0.2	5.6	13.5	7,545	20,757	28,302
Towns 25,000 or greater	51.3	34.2	(0.1)	3.0	11.5	21,348	70,956	92,304
10,000 to 25,000	43.8	35.9	(0.4)	5.4	15.4	8,889	11,515	20,404
5,000 to 10,000	47.3	32.2	(1.6)	2.9	19.2	3,130	1,225	4,355
less than 5,000	49.0	36.0	(1.4)	3.7	12.7	110	11	121
Townships 10,000 or greater	37.0	40.4	(0.1)	3.4	19.3	8,538	13,829	22,367
5,000 to 10,000	34.8	44.8	(1.8)	4.0	18.3	3,559	1,741	5,300
2,500 to 5,000	50.7	52.7	(11.9)	0.0	8.4	161	323	484
less than 2,500	47.1	45.5	(9.4)	0.0	16.8	504	165	668
COUNTIES								
Cities 100,000 or greater	42.1	19.1	22.9	5.4	10.5	34,337	34,629	68,965
50,000 to 100,000	41.9	25.5	15.9	5.2	11.5	34,641	30,577	65,217
less than 50,000	39.3	24.4	19.7	6.6	10.0	23,593	13,790	37,383
Towns 10,000 or greater	45.7	34.4	(0.6)	8.6	11.9	12,028	11,018	23,046
5,000 to 10,000	41.3	35.2	0.1	7.9	15.6	11,867	6,361	18,228
2,500 to 5,000	37.6	42.5	(3.3)	5.4	17.8	9,539	4,518	14,058
less than 2,500	35.6	46.4	(2.0)	2.4	17.5	2,187	943	3,130
Villages 2,500 or greater	28.9	51.4	3.6	1.8	14.2	860	349	1,209
less than 2,500	28.2	47.7	(0.2)	5.2	19.1	12,404	3,371	15,775
Townships 10,000 or greater	30.5	39.9	9.0	4.2	16.4	7,719	9,867	17,586
5,000 to 10,000	31.9	42.9	1.8	6.1	17.3	12,805	7,856	20,661
2,500 to 5,000	29.1	42.4	5.2	5.9	17.3	15,495	5,471	20,966
less than 2,500	29.9	42.4	5.4	6.6	15.8	14,929	3,710	18,639
DISTRICTS								
Cities 100,000 or greater	57.1	19.7	12.8	2.0	8.3	7,246	12,329	19,576
50,000 to 100,000	46.8	20.0	21.4	7.7	4.1	5,826	2,157	7,982
less than 50,000	43.7	21.5	22.2	4.4	8.2	1,238	2,952	4,190
Towns 10,000 or greater	52.2	24.0	14.5	3.5	5.9	1,798	714	2,512
5,000 to 10,000	48.3	33.6	2.3	3.6	12.1	8,354	3,092	11,446
2,500 to 5,000	41.4	29.1	8.9	5.6	15.1	2,723	706	3,429
less than 2,500	40.6	38.3	8.1	3.4	9.7	2,075	2,735	4,810
Townships 2,500 or greater	41.4	34.8	8.6	3.8	11.4	2,450	626	3,076
less than 2,500	34.6	35.9	15.6	2.3	11.7	9,124	3,509	12,633

1994

Municipal Financial & Demographic Data by Population Ranges

Données financières et démographiques des municipalités

par fourchette de population

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
15,883	35,933	16,727	272,534	74.8	5.8	13.2	6.1	RÉGIONS
2,409	7,378	7,205	65,414	74.0	3.7	11.3	11.0	Cities 100 000 ou plus
10,075	6,227	3,721	48,325	58.6	20.8	12.9	7.7	50 000 à 100 000
6,673	21,001	11,786	131,764	70.1	5.1	15.9	8.9	Moins de 50 000
2,133	10,895	3,809	37,241	54.8	5.7	29.3	10.2	Villes 25 000 ou plus
0	3,882	629	8,866	49.1	0.0	43.8	7.1	10 000 à 25 000
0	91	45	256	47.3	0.0	35.3	17.4	5 000 à 10 000
841	9,374	5,500	38,082	58.7	2.2	24.6	14.4	Moins de 2 500
254	4,467	991	11,011	48.1	2.3	40.6	9.0	Cantons 10 000 ou plus
0	126	90	700	69.1	0.0	18.0	12.9	5 000 à 10 000
0	121	96	886	75.5	0.0	13.7	10.9	2 500 à 5 000
								Moins de 2 500
14,562	17,577	15,749	116,854	59.0	12.5	15.0	13.5	COMPTÉS
25,981	21,149	11,529	123,876	52.6	21.0	17.1	9.3	Cities 100 000 ou plus
14,509	18,052	5,329	75,273	49.7	19.3	24.0	7.1	50 000 à 100 000
4,688	18,885	6,437	53,056	43.4	8.8	35.6	12.1	Moins de 50 000
7,374	19,561	5,949	51,111	35.7	14.4	38.3	11.6	Villes 10 000 ou plus
1,927	8,820	4,766	29,571	47.5	6.5	29.8	16.1	5 000 à 10 000
2,435	3,366	719	9,650	32.4	25.2	34.9	7.5	2 500 à 5 000
1,730	1,470	2,241	6,650	18.2	26.0	22.1	33.7	Moins de 2 500
4,975	29,421	6,809	56,979	27.7	8.7	51.6	11.9	Villages 2 500 ou plus
4,014	12,171	5,080	38,851	45.3	10.3	31.3	13.1	Moins de 2 500
16,158	20,725	6,046	63,591	32.5	25.4	32.6	9.5	Cantons 10 000 ou plus
5,334	35,028	8,584	69,912	30.0	7.6	50.1	12.3	5 000 à 10 000
7,381	24,978	6,529	57,527	32.4	12.8	43.4	11.3	2 500 à 5 000
								Moins de 2 500
21,681	10,383	6,585	58,225	33.6	37.2	17.8	11.3	DISTRICTS
3,950	7,831	3,838	23,601	33.8	16.7	33.2	16.3	Cities 100 000 ou plus
4,250	3,695	2,535	14,670	28.6	29.0	25.2	17.3	50 000 à 100 000
0	6,769	724	10,004	25.1	0.0	67.7	7.2	Moins de 50 000
1,880	17,206	3,556	34,088	33.6	5.5	50.5	10.4	Villes 10 000 ou plus
1,638	14,190	1,014	20,271	16.9	8.1	70.0	5.0	5 000 à 10 000
1,556	4,892	1,197	12,454	38.6	12.5	39.3	9.6	2 500 à 5 000
2,939	5,173	423	11,612	26.5	25.3	44.6	3.6	Moins de 2 500
1,657	25,816	4,792	44,897	28.1	3.7	57.5	10.7	Cantons 2 500 ou plus
								Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 11 of 15

		Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
		General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
				Roads Voirie	Transit Transport en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
REGIONS											
Cities	100,000 or greater	25,289	8,401	96,903	5,198	14,515	116,616	28,293	3,085	1,683	33,061
	50,000 to 100,000	1,871	1,056	27,666	3,563	856	32,085	11,048	1,305	0	12,353
	less than 50,000	1,857	2,056	11,929	361	696	12,987	4,717	2,298	1,456	8,470
Towns	25,000 or greater	7,704	5,891	55,472	2,310	2,318	60,100	2,616	6,307	1,129	10,052
	10,000 to 25,000	1,396	2,999	15,714	74	1,203	16,991	1,522	2,325	951	4,798
	5,000 to 10,000	772	276	2,301	0	25	2,326	85	0	11	96
	less than 5,000	3	2	124	0	2	127	0	0	0	0
Townships	10,000 or greater	9,349	2,992	16,215	16	1,222	17,453	3,688	279	52	4,019
	5,000 to 10,000	984	406	4,949	0	40	4,989	0	1,998	41	2,039
	2,500 to 5,000	7	129	265	0	0	265	0	0	9	9
	less than 2,500	7	41	388	0	14	402	15	0	181	196
COUNTIES											
Cities	100,000 or greater	12,942	5,151	50,881	3,008	744	54,633	22,800	15,975	536	39,311
	50,000 to 100,000	2,445	3,797	27,772	5,164	2,320	35,257	29,858	10,823	16,067	56,748
	less than 50,000	2,678	1,676	20,705	1,707	1,892	24,303	20,170	10,564	2,525	33,260
Towns	10,000 or greater	6,529	2,682	16,017	73	552	16,642	6,215	15,626	211	22,051
	5,000 to 10,000	866	6,464	18,030	0	1,109	19,140	10,220	7,507	973	18,700
	2,500 to 5,000	2,995	668	9,365	0	342	9,707	4,947	4,845	1,213	11,005
	less than 2,500	132	285	1,830	0	303	2,133	1,384	3,045	47	4,475
Villages	2,500 or greater	384	165	541	0	0	541	271	2,551	0	2,822
	less than 2,500	1,838	2,339	9,405	0	1,037	10,442	20,258	12,049	268	32,575
Townships	10,000 or greater	1,105	1,433	6,677	4	9	6,690	12,064	10,831	760	23,654
	5,000 to 10,000	2,666	3,637	19,907	0	561	20,468	20,943	7,379	496	28,818
	2,500 to 5,000	2,871	3,086	27,867	8	603	28,477	8,812	16,688	1,441	26,941
	less than 2,500	2,096	2,454	29,699	31	389	30,119	2,501	8,049	1,630	12,180
DISTRICTS											
Cities	100,000 or greater	1,986	855	5,803	3,995	2,718	12,516	7,265	1,811	1	9,078
	50,000 to 100,000	910	1,020	12,600	31	559	13,190	1,834	1,991	1,463	5,287
	less than 50,000	491	830	6,532	138	129	6,799	1,276	1,765	12	3,053
Towns	10,000 or greater	138	34	5,869	5	28	5,902	18	5,417	0	5,435
	5,000 to 10,000	239	649	8,797	3	2,996	11,796	9,011	4,032	887	13,930
	2,500 to 5,000	1,663	184	6,068	0	867	6,935	3,359	6,357	133	9,849
	less than 2,500	1,172	718	4,591	0	806	5,397	680	1,268	43	1,990
Townships	2,500 or greater	276	316	3,391	0	117	3,508	1,369	3,173	192	4,733
	less than 2,500	1,760	1,456	14,516	0	679	15,195	4,657	9,844	2,967	17,467

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
RÉGIONS										
536	696	67,819	9,331	261,748	0	0	9,279	9,279	271,028	Cities 100 000 ou plus
190	156	10,417	2,238	60,365	0	0	1,748	1,748	62,113	50 000 à 100 000
21	25	7,043	483	32,941	0	40	1,600	1,640	34,581	Moins de 50 000
217	626	29,096	2,218	115,905	0	15	9,932	9,948	125,852	Villes 25 000 ou plus
133	1	7,707	1,343	35,367	0	146	1,821	1,966	37,333	10 000 à 25 000
56	0	3,316	1,889	8,731	0	0	315	315	9,046	5 000 à 10 000
0	0	93	0	225	0	0	0	0	225	Moins de 2 500
30	48	7,886	1,396	43,173	0	226	500	725	43,899	Cantons 10 000 ou plus
40	0	1,915	844	11,217	0	225	4	230	11,446	5 000 à 10 000
0	0	217	0	627	0	0	0	0	627	2 500 à 5 000
4	0	169	3	823	0	0	25	25	848	Moins de 2 500
COMPTÉS										
751	843	15,551	49,660	178,842	0	22	8,393	8,415	187,257	Cities 100 000 ou plus
31	1,375	15,749	3,250	118,653	0	0	3,520	3,520	122,173	50 000 à 100 000
503	6,032	6,907	7,466	82,826	0	0	2,002	2,002	84,828	Moins de 50 000
62	1	8,611	794	57,371	0	0	1,961	1,961	59,331	Villes 10 000 ou plus
124	89	4,964	1,074	51,421	0	0	325	325	51,746	5 000 à 10 000
227	29	3,030	937	28,597	0	65	525	590	29,187	2 500 à 5 000
9	2	846	77	7,959	0	0	57	57	8,016	Moins de 2 500
2	0	201	49	4,164	0	0	8	8	4,171	Villages 2 500 ou plus
44	0	5,385	716	53,339	0	14	451	465	53,804	Moins de 2 500
0	0	4,137	1,162	38,182	0	180	1,455	1,635	39,817	Cantons 10 000 ou plus
60	1	4,773	3,239	63,662	0	946	889	1,835	65,497	5 000 à 10 000
85	8	4,615	2,902	68,986	0	2,496	545	3,041	72,027	2 500 à 5 000
82	16	3,245	3,022	53,215	0	3,168	523	3,691	56,906	Moins de 2 500
DISTRICTS										
268	1,183	9,359	6,162	41,408	0	0	0	0	41,408	Cities 100 000 ou plus
604	160	2,195	1,442	24,808	0	0	113	113	24,921	50 000 à 100 000
1,289	256	170	1,395	14,283	0	0	2,262	2,262	16,545	Moins de 50 000
152	87	129	128	12,005	0	0	0	0	12,005	Villes 10 000 ou plus
168	1,307	4,764	1,680	34,532	0	0	251	251	34,784	5 000 à 10 000
32	375	1,581	1,034	21,654	0	0	45	45	21,699	2 500 à 5 000
79	2,148	1,223	371	13,098	0	0	51	51	13,149	Moins de 2 500
74	1	1,384	764	11,057	0	40	564	604	11,661	Cantons 2 500 ou plus
154	595	4,607	2,760	43,994	0	208	113	321	44,316	Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
REGIONS										
Cities 100,000 or greater	9.7	3.2	44.6	12.6	0.5	25.9	3.6	(8,053)	23,164	1,506
50,000 to 100,000	3.1	1.7	53.2	20.5	0.6	17.3	3.7	1,498	10,493	3,301
less than 50,000	5.6	6.2	39.4	25.7	0.1	21.4	1.5	786	7,925	13,744
Towns 25,000 or greater	6.6	5.1	51.9	8.7	0.7	25.1	1.9	4,634	19,095	5,912
10,000 to 25,000	3.9	8.5	48.0	13.6	0.4	21.8	3.8	754	4,269	(92)
5,000 to 10,000	8.8	3.2	26.6	1.1	0.6	38.0	21.6	(170)	(43)	(180)
less than 5,000	1.5	1.0	56.3	0.0	0.0	41.2	0.0	(15)	71	31
Townships 10,000 or greater	21.7	6.9	40.4	9.3	0.2	18.3	3.2	(937)	3,524	(5,817)
5,000 to 10,000	8.8	3.6	44.5	18.2	0.4	17.1	7.5	(107)	2,383	(435)
2,500 to 5,000	1.2	20.6	42.3	1.4	0.0	34.6	0.0	(50)	45	73
less than 2,500	0.9	5.0	48.9	23.9	0.5	20.5	0.4	(116)	45	38
COUNTIES										
Cities 100,000 or greater	7.2	2.9	30.5	22.0	0.9	8.7	27.8	(1,002)	(1,809)	(70,404)
50,000 to 100,000	2.1	3.2	29.7	47.8	1.2	13.3	2.7	(3,462)	16,104	1,703
less than 50,000	3.2	2.0	29.3	40.2	7.9	8.3	9.0	189	6,459	(9,554)
Towns 10,000 or greater	11.4	4.7	29.0	38.4	0.1	15.0	1.4	2,175	9,811	(6,275)
5,000 to 10,000	1.7	12.6	37.2	36.4	0.4	9.7	2.1	1	4,324	(635)
2,500 to 5,000	10.5	2.3	33.9	38.5	0.9	10.6	3.3	(609)	5,453	384
less than 2,500	1.7	3.6	26.8	56.2	0.1	10.6	1.0	(349)	409	1,634
Villages 2,500 or greater	9.2	4.0	13.0	67.8	0.1	4.8	1.2	80	1,005	2,479
less than 2,500	3.4	4.4	19.6	61.1	0.1	10.1	1.3	(672)	6,093	3,175
Townships 10,000 or greater	2.9	3.8	17.5	62.0	0.0	10.8	3.0	1,238	5,539	(966)
5,000 to 10,000	4.2	5.7	32.2	45.3	0.1	7.5	5.1	641	7,560	(1,906)
2,500 to 5,000	4.2	4.5	41.3	39.1	0.1	6.7	4.2	1,247	6,838	(2,115)
less than 2,500	3.9	4.6	56.6	22.9	0.2	6.1	5.7	1,114	9,357	621
DISTRICTS										
Cities 100,000 or greater	4.8	2.1	30.2	21.9	3.5	22.6	14.9	(1)	10,104	16,816
50,000 to 100,000	3.7	4.1	53.2	21.3	3.1	8.8	5.8	(1,542)	2,239	(1,320)
less than 50,000	3.4	5.8	47.6	21.4	10.8	1.2	9.8	330	649	(1,875)
Towns 10,000 or greater	1.2	0.3	49.2	45.3	2.0	1.1	1.1	(4)	(101)	(2,000)
5,000 to 10,000	0.7	1.9	34.2	40.3	4.3	13.8	4.9	(233)	2,239	(695)
2,500 to 5,000	7.7	0.9	32.0	45.5	1.9	7.3	4.8	96	493	(1,428)
less than 2,500	8.9	5.5	41.2	15.2	17.0	9.3	2.8	(740)	329	(695)
Townships 2,500 or greater	2.5	2.9	31.7	42.8	0.7	12.5	6.9	330	809	(49)
less than 2,500	4.0	3.3	34.5	39.7	1.7	10.5	6.3	(118)	3,239	581

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000	
(25,831)	190,906	675,446	866,352	199,005	88,278	56,606	343,888	RÉGIONS
(6,242)	23,251	89,598	112,849	29,347	11,312	12,499	53,158	Cities 100 000 ou plus
13,370	22,418	46,109	68,526	20,489	9,744	7,200	37,433	50 000 à 100 000
55,208	84,092	238,347	322,440	78,441	31,026	30,523	139,990	Moins de 50 000
(574)	34,622	35,053	69,675	22,301	8,030	8,328	38,659	Villes 25 000 ou plus
(521)	7,309	2,373	9,682	2,051	1,367	857	4,275	10 000 à 25 000
(31)	146	56	202	113	37	32	182	5 000 à 10 000
(4,626)	36,338	24,016	60,354	18,245	7,868	7,715	33,828	Moins de 2 500
(1,518)	11,103	8,992	20,095	5,708	2,168	2,463	10,339	Cantons 10 000 ou plus
73	345	242	586	453	181	206	840	5 000 à 10 000
0	718	296	1,014	639	343	584	1,567	2 500 à 5 000
								Moins de 2 500
(82,357)	30,186	116,921	147,106	30,168	11,955	12,592	54,715	COMPTÉS
(41,877)	66,220	137,388	203,608	29,491	10,688	14,662	54,840	Cities 100 000 ou plus
(27,467)	32,975	46,828	79,804	16,040	6,560	6,713	29,313	50 000 à 100 000
(6,919)	25,879	31,413	57,293	15,272	5,862	6,509	27,643	Moins de 50 000
(8,153)	25,948	19,308	45,256	8,655	3,190	3,521	15,365	Villes 10 000 ou plus
(1,644)	18,337	12,263	30,600	5,455	2,131	2,664	10,250	5 000 à 10 000
(1,763)	3,842	3,237	7,079	1,435	598	541	2,574	2 500 à 5 000
(116)	1,100	1,015	2,116	518	143	96	757	Moins de 2 500
(2,206)	22,045	10,825	32,870	7,085	2,432	2,473	11,991	Villages 2 500 ou plus
(14,981)	17,131	32,389	49,520	11,486	5,035	4,793	21,315	Moins de 2 500
(8,858)	39,840	27,484	67,324	20,173	7,396	7,110	34,679	Cantons 10 000 ou plus
(6,614)	42,195	23,389	65,584	22,097	8,265	8,697	39,059	5 000 à 10 000
(3,342)	46,629	10,034	56,663	18,869	7,666	6,871	33,406	2 500 à 5 000
								Moins de 2 500
5,110	6,794	57,612	64,406	5,520	1,519	1,751	8,790	DISTRICTS
868	13,860	9,708	23,568	6,668	2,348	1,577	10,594	Cities 100 000 ou plus
343	12,883	8,934	21,817	2,633	731	713	4,077	50 000 à 100 000
(2,485)	2,359	3,012	5,370	589	199	302	1,090	Moins de 50 000
(1,875)	17,095	10,280	27,374	2,750	1,232	1,143	5,124	Villes 10 000 ou plus
(1,909)	6,077	1,193	7,270	1,351	579	974	2,904	5 000 à 10 000
501	4,006	1,784	5,789	1,241	487	472	2,199	2 500 à 5 000
(391)	5,423	4,105	9,528	1,510	799	1,716	4,024	Moins de 2 500
(778)	27,453	9,893	37,346	8,708	3,708	4,769	17,185	Cantons 2 500 ou plus
								Moins de 2 500

1994
Municipal Financial & Demographic Data by Population Ranges
Données financières et démographiques des municipalités
par fourchette de population

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
REGIONS								
Cities 100,000 or greater	10.4	383,844	1,775	319	926	69	1,206	2,201
50,000 to 100,000	9.3	49,579	1,684	355	886	170	956	2,013
less than 50,000	11.8	45,675	1,523	337	884	118	879	1,880
Towns 25,000 or greater	11.4	66,349	1,550	382	959	152	1,625	2,736
10,000 to 25,000	12.4	34,368	1,245	322	826	75	1,036	1,937
5,000 to 10,000	8.5	1,935	1,431	503	663	17	669	1,349
less than 5,000	7.6	52	1,055	150	671	3	543	1,218
Townships 10,000 or greater	12.9	12,626	1,196	515	821	105	1,312	2,239
5,000 to 10,000	10.8	1,168	1,066	326	622	41	937	1,600
2,500 to 5,000	11.5	0	526	143	406	11	915	1,332
less than 2,500	18.9	0	634	169	441	0	751	1,191
COUNTIES								
Cities 100,000 or greater	8.4	160,906	3,729	822	779	167	869	1,814
50,000 to 100,000	10.4	168,692	3,283	645	729	220	830	1,778
less than 50,000	8.6	136,024	3,584	681	712	234	646	1,591
Towns 10,000 or greater	10.6	66,040	2,015	655	764	237	958	1,960
5,000 to 10,000	10.7	46,613	2,108	856	692	274	727	1,693
2,500 to 5,000	10.9	15,529	2,040	636	629	288	666	1,583
less than 2,500	14.3	4,245	2,133	831	604	368	601	1,572
Villages 2,500 or greater	7.6	2,374	1,930	1,017	758	308	1,029	2,094
less than 2,500	12.1	24,356	1,975	1,058	550	340	659	1,549
Townships 10,000 or greater	13.8	19,463	1,459	622	525	215	1,056	1,796
5,000 to 10,000	11.9	21,552	1,094	515	490	121	967	1,578
2,500 to 5,000	13.1	13,836	1,026	465	458	64	819	1,341
less than 2,500	13.0	7,884	1,006	362	408	26	697	1,131
DISTRICTS								
Cities 100,000 or greater	5.9	35,813	4,187	891	751	143	756	1,650
50,000 to 100,000	7.6	52,624	4,068	456	626	222	687	1,535
less than 50,000	6.4	12,388	4,242	561	649	145	609	1,403
Towns 10,000 or greater	5.5	6,002	4,444	1,283	573	179	465	1,217
5,000 to 10,000	7.4	16,044	4,638	1,364	545	276	531	1,352
2,500 to 5,000	12.1	10,585	3,708	2,073	499	240	601	1,340
less than 2,500	11.1	7,271	3,050	1,152	448	284	465	1,197
Townships 2,500 or greater	14.5	6,529	2,883	956	548	147	594	1,289
less than 2,500	16.4	7,197	1,976	690	408	63	513	984

**Municipal Financial &
Demographic Data
by Municipality**

Chapter

4

Chapitre

**Données financières et
démographiques des
municipalités selon
la municipalités**

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 1 / Partie 1

Metropolitan Toronto R

Durham R

Haldimand - Norfolk R

Halton R

Hamilton - Wentworth R

Niagara R

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Pop. to Hhld. Ratio Rapp. pop. - foyer	Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance
		0-19	20-65	66+							
		%	%	%							
	#	%	%	%	#	#	000	#	\$000,000	%	%
Metropolitan Toronto R	2,151,430	20.6	65.6	13.8	910,549	2.4	64	33.71	215,261	57.3	(1.0)
Toronto C	598,939	17.3	68.8	13.9	290,038	2.1	10	60.58	84,132	47.1	(1.6)
Etoibicoke C	295,915	20.3	64.4	15.3	121,865	2.4	13	23.28	29,325	57.9	(0.6)
Scarborough C	485,240	23.8	65.0	11.2	183,432	2.6	19	25.90	35,581	65.3	(1.4)
North York C	541,796	22.0	63.8	14.3	211,083	2.6	18	30.12	50,835	62.4	(0.2)
York C	132,290	20.5	64.8	14.7	58,254	2.3	2	56.17	8,380	76.8	(0.2)
East York B	97,250	17.9	64.4	17.6	45,877	2.1	2	45.04	7,007	75.8	(1.0)
TOTAL	2,151,430	20.6	65.6	13.8	910,549	2.4	64	33.71	215,261	57.3	(1.0)
Durham R	390,407	28.8	62.4	8.8	151,867	2.6	242	1.61	27,853	76.0	1.2
Oshawa C	123,681	25.9	63.3	10.8	50,326	2.5	14	8.70	7,565	60.7	(0.9)
Ajax T	54,542	31.3	62.6	6.1	19,979	2.7	7	8.35	3,929	80.7	1.3
Clarington T	47,262	28.3	61.9	9.8	18,951	2.5	58	0.82	3,224	84.8	2.2
Pickering T	64,946	31.7	63.1	5.2	22,534	2.9	22	2.93	5,352	79.7	2.2
Whitby T	59,152	30.7	62.0	7.3	23,043	2.6	15	4.02	4,484	78.1	2.9
Brock Tp	10,530	26.8	55.8	17.4	4,639	2.3	40	0.26	759	89.3	1.2
Seugog Tp	17,053	28.7	60.3	11.0	7,015	2.4	46	0.37	1,311	89.2	1.0
Uxbridge Tp	13,241	26.5	61.8	11.8	5,380	2.5	41	0.32	1,229	87.7	1.8
TOTAL	390,407	28.8	62.4	8.8	151,867	2.6	242	1.61	27,853	76.0	1.2
Haldimand - Norfolk R	93,933	27.5	59.0	13.4	40,983	2.3	283	0.33	5,561	76.0	0.9
Nanticoke C	21,759	28.3	59.2	12.5	9,369	2.3	65	0.33	1,580	62.1	0.6
Dunnville T	11,766	27.9	57.4	14.7	5,209	2.3	29	0.40	579	84.0	0.6
Haldimand T	19,880	30.0	59.1	10.9	8,328	2.4	63	0.32	1,175	82.2	1.0
Simcoe T	14,715	24.2	58.5	17.3	6,346	2.3	4	3.73	783	66.6	0.9
Delhi Tp	14,930	26.2	59.7	14.1	6,821	2.2	52	0.28	801	88.9	1.2
Norfolk Tp	10,883	27.3	60.1	12.5	4,910	2.2	69	0.16	643	87.3	1.1
TOTAL	93,933	27.5	59.0	13.4	40,983	2.3	283	0.33	5,561	76.0	0.9
Halton R	300,612	26.0	63.8	10.2	114,802	2.6	98	3.06	27,788	74.7	1.3
Burlington C	125,260	24.6	63.9	11.6	49,135	2.5	19	6.63	10,714	74.8	1.0
Halton Hills T	35,496	26.3	64.6	9.1	13,646	2.6	28	1.26	2,804	81.6	2.5
Milton T	30,138	29.3	62.0	8.7	10,471	2.9	37	0.81	2,734	69.3	1.3
Oakville T	109,718	26.7	63.9	9.4	41,550	2.6	14	7.70	11,535	74.1	1.3
TOTAL	300,612	26.0	63.8	10.2	114,802	2.6	98	3.06	27,788	74.7	1.3
Hamilton - Wentworth R	448,812	24.2	61.7	13.5	180,584	2.5	112	4.00	27,812	66.5	0.8
Hamilton C	316,897	22.6	62.0	14.6	133,293	2.4	12	25.93	18,659	59.8	(0.1)
Stoney Creek C	49,204	28.2	61.5	10.3	17,920	2.7	9	5.19	3,344	71.1	1.2
Ancaster T	22,107	30.0	58.9	10.0	7,307	3.0	18	1.22	1,800	88.1	2.2
Dundas T	21,632	24.6	59.4	16.0	8,236	2.6	2	9.21	1,283	86.2	2.6
Flamborough T	29,281	28.9	61.8	9.3	10,483	2.8	50	0.59	2,118	82.4	4.3
Glanbrook Tp	9,691	28.8	61.8	9.4	3,345	2.9	20	0.47	608	86.6	1.8
TOTAL	448,812	24.2	61.7	13.5	180,584	2.5	112	4.00	27,812	66.5	0.8
Niagara R	385,396	24.7	60.5	14.8	161,792	2.4	180	2.14	22,661	70.5	0.5
Niagara Falls C	74,633	24.7	60.6	14.7	30,692	2.4	20	3.65	4,323	61.9	0.2
Port Colborne C	18,627	23.2	59.6	17.2	8,226	2.3	12	1.61	1,048	64.6	(0.2)
St Catharines C	124,689	23.3	60.8	16.0	53,871	2.3	10	12.95	7,197	72.1	0.0
Welland C	47,525	24.8	60.5	14.8	19,639	2.4	8	5.71	2,319	64.1	0.9
Thorold C	17,542	25.8	61.9	12.3	6,890	2.5	8	2.07	1,005	56.2	(0.6)
Fort Erie T	25,495	25.3	59.4	15.4	12,758	2.0	16	1.55	1,646	74.0	0.6
Grimsby T	18,057	26.5	60.9	12.6	6,803	2.7	6	2.78	1,192	78.2	1.1
Lincoln T	16,523	26.1	59.5	14.4	6,312	2.6	15	1.08	1,021	78.8	1.3
Niagara-on-the-Lake T	12,410	22.6	59.6	17.8	5,107	2.4	13	0.98	1,156	75.1	0.7
Pelham T	13,319	27.8	60.0	12.2	5,034	2.6	12	1.16	835	91.1	2.2
Wainfleet Tp	6,040	28.7	61.0	10.3	2,881	2.1	22	0.28	388	91.6	1.1
West Lincoln Tp	10,536	32.8	59.4	7.8	3,579	2.9	38	0.28	532	82.9	1.7
TOTAL	385,396	24.7	60.5	14.8	161,792	2.4	180	2.14	22,661	70.5	0.5

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Metropolitan Toronto R
332,470	498,241	10,578	841,290	116,732	44.6	55.4	0	563,755	Toronto C
137,204	120,800	2,803	260,807	50,307	42.0	58.0	2,011	198,713	Etobicoke C
184,774	125,987	4,320	315,081	61,411	43.8	56.2	6,302	222,807	Scarborough C
249,343	183,004	4,808	437,155	80,103	42.3	57.7	5,449	320,391	North York C
57,998	21,183	1,306	80,487	18,550	48.3	51.7	516	49,114	York C
45,644	17,944	855	64,443	14,873	46.0	54.0	0	41,908	East York B
1,007,434	967,159	24,671	1,999,264	341,977	43.8	56.2	14,278	1,396,687	TOTAL
0	0	0	0	59,232	0.0	0.0	0	59,232	Durham R
45,929	33,956	2,108	81,993	0	48.4	51.6	544	32,507	Oshawa C
23,383	7,144	545	31,071	0	46.2	53.8	33	13,619	Ajax T
17,203	3,707	3,062	23,973	0	42.3	57.7	12	11,459	Clarington T
25,740	8,086	999	34,825	0	40.8	59.2	403	19,482	Pickering T
26,397	9,017	633	36,048	0	44.4	55.6	52	16,823	Whitby T
4,520	665	204	5,389	0	45.8	54.2	6	2,396	Brock Tp
6,908	1,045	221	8,174	0	41.7	58.3	16	4,141	Scugog Tp
6,299	1,033	130	7,461	0	40.2	59.8	34	3,901	Uxbridge Tp
156,379	64,653	7,901	228,933	59,232	44.9	55.1	1,100	163,561	TOTAL
0	0	0	0	12,158	0.0	0.0	0	12,158	Haldimand - Norfolk R
5,205	3,725	315	9,245	0	35.8	64.2	266	5,714	Nanticoke C
3,964	902	139	5,005	0	46.0	54.0	42	2,109	Dunnville T
6,599	1,696	585	8,879	0	42.6	57.4	78	4,255	Haldimand T
4,538	2,815	256	7,609	0	47.7	52.3	148	2,895	Simcoe T
5,093	749	200	6,041	0	42.5	57.5	26	2,842	Delhi Tp
3,682	654	317	4,653	0	41.4	58.6	43	2,294	Norfolk Tp
29,081	10,541	1,811	41,433	12,158	41.9	58.1	602	32,268	TOTAL
0	0	0	0	44,942	0.0	0.0	0	44,942	Halton R
48,864	21,359	1,628	71,852	0	41.7	58.3	50	29,276	Burlington C
13,600	3,893	429	17,921	0	39.8	60.2	42	7,845	Halton Hills T
9,475	5,254	351	15,080	0	36.2	63.8	127	7,091	Milton T
50,141	22,160	1,406	73,707	0	40.4	59.6	527	30,375	Oakville T
122,080	52,666	3,814	178,560	44,942	40.5	59.5	745	119,529	TOTAL
0	0	0	0	56,776	0.0	0.0	0	56,776	Hamilton - Wentworth R
127,828	101,693	5,098	234,619	0	52.8	47.2	7,549	118,939	Hamilton C
20,485	10,036	1,225	31,745	0	49.0	51.0	40	17,311	Stoney Creek C
10,639	1,773	647	13,059	0	46.5	53.5	63	7,711	Ancaster T
9,380	1,829	394	11,604	0	50.9	49.1	19	5,411	Dundas T
11,809	2,982	1,615	16,406	0	45.2	54.8	27	9,784	Flamborough T
4,056	751	410	5,217	0	48.4	51.6	121	3,149	Glanbrook Tp
184,197	119,065	9,389	312,651	56,776	51.5	48.5	7,819	219,083	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Niagara R
28,365	21,204	1,340	50,909	13,452	51.2	48.8	340	33,166	Niagara Falls C
7,851	5,249	386	13,486	2,127	57.8	42.2	18	7,109	Port Colborne C
61,662	28,782	1,934	92,378	11,039	56.9	43.1	448	51,896	St Catharines C
17,391	11,768	1,048	30,207	7,344	56.5	43.5	139	18,413	Welland C
6,121	5,900	341	12,363	2,515	52.0	48.0	13	6,961	Thorold C
9,494	4,161	706	14,360	6,194	49.7	50.3	83	10,329	Fort Erie T
7,720	2,650	372	10,742	1,554	48.5	51.5	16	6,482	Grimsby T
6,773	2,229	256	9,258	1,972	48.2	51.8	3	5,366	Lincoln T
5,686	2,436	900	9,022	2,403	43.5	56.5	93	6,023	Niagara-on-the-Lake T
4,739	566	190	5,495	1,099	43.2	56.8	5	3,748	Pelham T
2,090	233	64	2,387	0	45.7	54.3	0	1,126	Wainfleet Tp
3,500	893	248	4,641	248	47.4	52.6	0	2,315	West Lincoln Tp
161,393	86,070	7,785	255,248	49,946	53.0	47.0	1,158	152,934	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Metropolitan Toronto R	1,411,156	75,133	1,535,136	1,610,269	0	0	0
Toronto C	394,267	9,680	25,743	35,423	49,432	43,631	93,064
Etoibicoke C	112,401	2,782	8,876	11,659	9,518	5,328	14,846
Scarborough C	153,685	5,776	14,442	20,218	9,261	7,674	16,935
North York C	196,868	5,112	16,348	21,460	9,418	14,852	24,269
York C	49,923	4,162	4,009	8,172	1,086	593	1,679
East York B	37,409	1,642	5,006	6,648	1,495	375	1,870
TOTAL	2,355,710	104,286	1,609,562	1,713,847	80,209	72,454	152,663
Durham R	164,770	13,495	130,143	143,638	0	0	0
Oshawa C	49,486	3,009	4,933	7,943	985	1,297	2,282
Ajax T	17,452	274	1,523	1,797	149	208	357
Clarington T	12,514	433	1,884	2,317	2,158	128	2,285
Pickering T	15,343	334	2,727	3,061	5,346	832	6,178
Whitby T	19,225	389	2,183	2,572	1,209	406	1,614
Brock Tp	2,992	241	604	845	44	71	115
Scugog Tp	4,033	217	726	943	94	34	128
Uxbridge Tp	3,560	168	580	748	33	133	166
TOTAL	289,375	18,561	145,303	163,864	10,017	3,109	13,126
Haldimand - Norfolk R	32,869	3,881	28,349	32,230	0	0	0
Nanticoke C	3,531	304	1,129	1,432	694	68	762
Dunnville T	2,896	531	562	1,093	41	60	101
Haldimand T	4,624	411	896	1,307	123	79	202
Simcoe T	4,714	189	543	732	189	129	318
Delhi Tp	3,199	241	537	778	22	33	55
Norfolk Tp	2,359	151	1,047	1,198	16	102	118
TOTAL	54,192	5,707	33,063	38,770	1,085	471	1,557
Halton R	120,197	11,028	46,572	57,600	0	0	0
Burlington C	42,576	1,325	5,285	6,610	1,602	1,376	2,977
Halton Hills T	10,076	740	1,156	1,897	125	314	439
Milton T	7,988	330	1,521	1,851	493	205	697
Oakville T	43,332	637	5,300	5,938	1,481	930	2,411
TOTAL	224,169	14,060	59,835	73,895	3,699	2,825	6,524
Hamilton - Wentworth R	227,076	21,185	195,699	216,884	0	0	0
Hamilton C	115,680	7,906	5,956	13,863	4,394	2,965	7,359
Stoney Creek C	14,435	425	891	1,316	247	685	933
Ancaster T	5,348	199	1,167	1,366	169	73	241
Dundas T	6,192	626	370	996	266	165	432
Flamborough T	6,622	272	665	937	73	38	111
Glanbrook Tp	2,068	215	340	556	88	583	671
TOTAL	377,420	30,829	205,089	235,917	5,237	4,509	9,747
Niagara R	154,013	18,396	135,383	153,779	0	0	0
Niagara Falls C	31,194	1,047	3,651	4,698	5,136	714	5,850
Port Colborne C	8,505	1,079	1,188	2,267	53	627	680
St Catharines C	51,521	4,536	5,100	9,636	1,641	1,260	2,902
Welland C	19,138	1,403	1,760	3,163	593	684	1,277
Thorold C	7,917	280	688	968	199	183	382
Fort Erie T	10,225	1,333	1,419	2,752	78	250	328
Grimsby T	5,814	482	473	955	44	194	238
Lincoln T	5,864	435	900	1,335	139	160	300
Niagara-on-the-Lake T	5,402	225	476	701	417	244	660
Pelham T	2,846	342	511	853	17	12	29
Wainfleet Tp	1,261	208	388	596	4	0	4
West Lincoln Tp	2,573	254	1,138	1,393	39	5	44
TOTAL	306,273	30,019	153,076	183,095	8,360	4,334	12,694

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin. gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Pai- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
438,925	41,115	142,711	622,751	256,342	3,900,518	36.2	41.3	0.0	16.0	6.6	Metropolitan Toronto R
0	0	70,197	70,197	66,196	659,146	59.8	5.4	14.1	10.6	10.0	Toronto C
0	0	16,553	16,553	28,292	183,750	61.2	6.3	8.1	9.0	15.4	Etobicoke C
0	0	11,368	11,368	24,723	226,929	67.7	8.9	7.5	5.0	10.9	Scarborough C
0	0	35,728	35,728	40,965	319,290	61.7	6.7	7.6	11.2	12.8	North York C
0	0	3,961	3,961	6,615	70,349	71.0	11.6	2.4	5.6	9.4	York C
0	0	2,283	2,283	5,377	53,587	69.8	12.4	3.5	4.3	10.0	East York B
438,925	41,115	282,801	762,841	428,509	5,413,569	43.5	31.7	2.8	14.1	7.9	TOTAL
0	10,676	8,126	18,802	12,470	339,680	48.5	42.3	0.0	5.5	3.7	Durham R
3,911	217	7,246	11,374	6,445	77,529	63.8	10.2	2.9	14.7	8.3	Oshawa C
1,196	0	2,502	3,698	2,435	25,739	67.8	7.0	1.4	14.4	9.5	Ajax T
0	0	1,757	1,757	3,621	22,495	55.6	10.3	10.2	7.8	16.1	Clarington T
970	7	4,013	4,989	5,956	35,528	43.2	8.6	17.4	14.0	16.8	Pickering T
815	28	4,856	5,699	4,551	33,662	57.1	7.6	4.8	16.9	13.5	Whitby T
0	0	569	569	591	5,113	58.5	16.5	2.2	11.1	11.6	Brock Tp
0	0	533	533	753	6,390	63.1	14.8	2.0	8.3	11.8	Scugog Tp
0	0	1,163	1,163	846	6,483	54.9	11.5	2.6	17.9	13.0	Uxbridge Tp
6,892	10,928	30,766	48,586	37,667	552,618	52.4	29.7	2.4	8.8	6.8	TOTAL
0	4,460	3,981	8,441	3,057	76,597	42.9	42.1	0.0	11.0	4.0	Haldimand - Norfolk R
0	0	1,533	1,533	805	8,063	43.8	17.8	9.4	19.0	10.0	Nanticoke C
0	0	603	603	364	5,056	57.3	21.6	2.0	11.9	7.2	Dunnville T
0	0	863	863	772	7,768	59.5	16.8	2.6	11.1	9.9	Haldimand T
0	9	1,548	1,556	1,061	8,381	56.2	8.7	3.8	18.6	12.7	Simcoe T
0	0	477	477	614	5,123	62.4	15.2	1.1	9.3	12.0	Delhi Tp
0	0	581	581	393	4,649	50.7	25.8	2.5	12.5	8.5	Norfolk Tp
0	4,469	9,584	14,053	7,066	115,637	46.9	33.5	1.3	12.2	6.1	TOTAL
0	4,011	6,790	10,802	9,690	198,288	60.6	29.0	0.0	5.4	4.9	Halton R
2,139	45	7,832	10,016	6,801	68,981	61.7	9.6	4.3	14.5	9.9	Burlington C
8	0	2,238	2,246	2,302	16,960	59.4	11.2	2.6	13.2	13.6	Halton Hills T
84	0	1,898	1,981	1,584	14,102	56.6	13.1	4.9	14.1	11.2	Milton T
2,319	0	7,761	10,079	9,396	71,156	60.9	8.3	3.4	14.2	13.2	Oakville T
4,549	4,057	26,518	35,124	29,774	369,486	60.7	20.0	1.8	9.5	8.1	TOTAL
23,030	6,201	11,884	41,115	77,684	562,759	40.4	38.5	0.0	7.3	13.8	Hamilton - Wentworth R
0	192	30,152	30,345	19,721	186,968	61.9	7.4	3.9	16.2	10.5	Hamilton C
0	0	2,869	2,869	2,950	22,503	64.1	5.8	4.1	12.8	13.1	Stoney Creek C
1	0	1,576	1,576	960	9,492	56.3	14.4	2.5	16.6	10.1	Ancaster T
0	0	1,456	1,456	823	9,899	62.6	10.1	4.4	14.7	8.3	Dundas T
1	0	2,072	2,073	3,517	13,261	49.9	7.1	0.8	15.6	26.5	Flamborough T
0	0	422	422	443	4,160	49.7	13.4	16.1	10.1	10.7	Glanbrook Tp
23,032	6,393	50,431	79,857	106,099	809,040	46.7	29.2	1.2	9.9	13.1	TOTAL
0	13,583	5,243	18,826	9,462	336,080	45.8	45.8	0.0	5.6	2.8	Niagara R
2,444	0	3,840	6,284	6,738	54,764	57.0	8.6	10.7	11.5	12.3	Niagara Falls C
0	0	1,254	1,254	1,392	14,099	60.3	16.1	4.8	8.9	9.9	Port Colborne C
3,727	10	6,268	10,005	7,665	81,728	63.0	11.8	3.6	12.2	9.4	St Catharines C
565	9	1,224	1,798	4,518	29,894	64.0	10.6	4.3	6.0	15.1	Welland C
290	0	831	1,121	1,007	11,395	69.5	8.5	3.4	9.8	8.8	Thorold C
28	0	950	978	3,575	17,858	57.3	15.4	1.8	5.5	20.0	Fort Erie T
0	26	1,177	1,203	869	9,079	64.0	10.5	2.6	13.3	9.6	Grimsby T
0	6	1,021	1,027	1,359	9,884	59.3	13.5	3.0	10.4	13.7	Lincoln T
0	7	1,246	1,253	1,783	9,799	55.1	7.1	6.7	12.8	18.2	Niagara-on-the-Lake T
0	0	371	371	996	5,095	55.9	16.7	0.6	7.3	19.5	Pelham T
0	0	468	468	332	2,661	47.4	22.4	0.2	17.6	12.5	Wainfleet Tp
0	0	469	469	812	5,291	48.6	26.3	0.8	8.9	15.3	West Lincoln Tp
7,053	13,642	24,361	45,056	40,508	587,627	52.1	31.2	2.2	7.7	6.9	TOTAL

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1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt. Admin. générale	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiera	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Metropolitan Toronto R	237,849	0	533,062	21,655	554,717	97,164	717,117	24,621	838,902
Toronto C	180,419	91,294	0	24,081	115,375	40,608	0	41,890	82,499
Etobicoke C	30,434	28,884	0	5,127	34,012	26,020	0	3,748	29,768
Scarborough C	51,439	33,893	0	7,654	41,546	33,065	0	3,503	36,568
North York C	54,518	48,075	0	9,057	57,133	40,086	0	6,706	46,792
York C	13,875	13,467	0	2,398	15,865	10,209	0	1,249	11,458
East York B	13,814	10,097	0	1,524	11,621	5,599	0	693	6,291
TOTAL	582,348	225,711	533,062	71,496	830,269	252,751	717,117	82,410	1,052,278
Durham R	12,536	0	55,085	2,768	57,853	13,948	0	894	14,842
Oshawa C	13,311	12,325	0	1,794	14,119	12,459	7,806	6,146	26,410
Ajax T	4,080	4,111	0	929	5,039	3,337	2,512	498	6,347
Clarington T	4,604	2,148	0	786	2,935	6,519	82	381	6,982
Pickering T	8,402	5,825	0	2,192	8,017	3,575	3,310	815	7,699
Whitby T	4,308	5,538	0	935	6,473	6,065	2,551	1,643	10,258
Brock Tp	1,590	512	0	271	783	1,472	0	109	1,581
Scugog Tp	1,361	570	0	232	802	2,484	0	108	2,591
Uxbridge Tp	1,327	413	0	221	634	2,128	39	77	2,244
TOTAL	51,520	31,442	55,085	10,127	96,655	51,986	16,299	10,670	78,956
Haldimand - Norfolk R	4,847	7	8,253	1,384	9,643	5,628	0	0	5,628
Nanticoke C	1,249	627	0	103	730	2,919	0	640	3,560
Dunnville T	1,357	423	0	103	526	1,621	0	55	1,676
Haldimand T	1,716	691	0	131	822	2,919	0	127	3,046
Simcoe T	1,728	564	0	78	641	2,325	0	303	2,628
Delhi Tp	826	531	0	91	622	1,876	0	85	1,961
Norfolk Tp	556	321	0	45	366	2,370	0	43	2,413
TOTAL	12,280	3,164	8,253	1,933	13,350	19,659	0	1,253	20,912
Halton R	15,101	(1)	42,432	2,414	44,846	4,500	0	0	4,500
Burlington C	11,322	9,089	0	1,904	10,993	15,433	5,945	1,532	22,910
Halton Hills T	3,763	1,480	0	1,189	2,669	4,077	69	232	4,377
Milton T	2,121	990	0	457	1,447	3,897	513	217	4,627
Oakville T	12,108	10,605	0	2,904	13,509	12,266	6,596	2,846	21,708
TOTAL	44,415	22,163	42,432	8,868	73,464	40,173	13,123	4,827	58,123
Hamilton - Wentworth R	29,084	0	70,848	3,413	74,261	50,392	63,919	2,219	116,530
Hamilton C	36,335	32,036	0	5,275	37,311	23,841	0	7,796	31,637
Stoney Creek C	6,568	3,155	0	1,100	4,255	4,961	1,058	377	6,396
Ancaster T	1,522	1,045	0	337	1,381	2,128	112	248	2,488
Dundas T	1,575	1,178	0	278	1,456	2,226	327	217	2,770
Flamborough T	3,519	1,121	0	449	1,570	3,246	57	138	3,441
Glanbrook Tp	985	420	0	176	596	1,542	0	17	1,559
TOTAL	79,587	38,954	70,848	11,028	120,830	88,337	65,472	11,011	164,821
Niagara R	15,700	11	60,021	1,137	61,170	19,913	0	0	19,913
Niagara Falls C	6,267	7,882	0	1,307	9,190	10,854	4,244	1,367	16,464
Port Colborne C	1,936	1,468	0	275	1,743	2,155	0	230	2,385
St Catharines C	11,858	11,180	0	1,370	12,549	9,367	7,645	3,150	20,162
Welland C	6,258	3,545	0	715	4,260	3,710	2,060	810	6,580
Thorold C	1,879	1,249	0	414	1,663	1,644	636	137	2,416
Fort Erie T	3,339	1,044	0	580	1,624	4,008	139	407	4,555
Grimsby T	1,064	537	0	321	858	1,557	0	253	1,810
Lincoln T	2,832	565	0	265	831	2,104	0	79	2,183
Niagara-on-the-Lake T	1,720	684	0	294	979	1,328	0	438	1,766
Pelham T	991	359	0	196	555	1,245	0	119	1,363
Wainfleet Tp	404	163	0	62	225	827	0	22	849
West Lincoln Tp	833	269	0	114	382	2,204	0	43	2,246
TOTAL	55,082	28,956	60,021	7,051	96,029	60,916	14,724	7,054	82,693

Totals may not add due to rounding.

IV - 1 - 5

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
166,550	71,780	70,409	308,739	70,636	1,377,903	164,896	204,531	1,817,966	Metropolitan Toronto R
21,877	24,685	28,943	75,505	39,243	0	387	886	40,516	Toronto C
7,803	14,447	7,242	29,492	8,452	0	0	0	8,452	Etobicoke C
5,848	14,946	8,153	28,947	12,937	0	0	0	12,937	Scarborough C
13,266	31,717	15,206	60,189	18,323	0	0	0	18,323	North York C
2,852	4,104	3,178	10,135	4,599	0	145	20	4,764	York C
1,930	1,262	2,429	5,621	4,864	0	0	0	4,864	East York B
220,125	162,941	135,560	518,627	159,054	1,377,903	165,428	205,437	1,907,822	TOTAL
35,909	28,994	14,009	78,912	9,232	114,124	35,077	12,569	171,002	Durham R
936	0	1,890	2,826	149	494	916	0	1,559	Oshawa C
11	0	830	841	0	0	12	49	61	Ajax T
25	0	1,386	1,411	108	0	0	0	108	Clarington T
83	36	675	794	25	64	164	0	253	Pickering T
183	0	1,300	1,482	101	0	258	0	359	Whitby T
0	0	100	100	167	0	0	0	167	Brock Tp
0	0	326	326	8	0	0	39	47	Scugog Tp
0	0	250	250	0	0	0	0	0	Uxbridge Tp
37,147	29,029	20,766	86,942	9,789	114,682	36,428	12,658	173,557	TOTAL
7,488	6,780	3,616	17,883	4,345	18,137	13,457	1,115	37,054	Haldimand - Norfolk R
90	0	250	339	37	0	0	0	37	Nanticoke C
0	0	202	202	172	0	0	0	172	Dunnville T
0	0	372	372	58	0	0	0	58	Haldimand T
112	0	170	282	128	0	78	0	205	Simcoe T
0	0	218	218	2	0	5	0	8	Delhi Tp
0	0	208	208	48	0	0	4	53	Norfolk Tp
7,689	6,780	5,035	19,504	4,790	18,137	13,540	1,120	37,587	TOTAL
25,804	23,492	15,197	64,493	8,447	34,213	13,794	8,766	65,220	Halton R
874	0	2,095	2,969	252	0	48	0	300	Burlington C
126	0	488	614	175	0	39	0	214	Halton Hills T
44	0	271	316	0	1	0	0	1	Milton T
501	0	2,018	2,519	511	14	29	0	554	Oakville T
27,349	23,492	20,069	70,911	9,385	34,228	13,909	8,766	66,288	TOTAL
42,705	37,490	23,648	103,843	16,817	170,312	22,113	15,074	224,317	Hamilton - Wentworth R
174	22	6,346	6,542	3,004	0	1,955	265	5,225	Hamilton C
254	0	604	858	244	0	142	0	385	Stoney Creek C
0	0	248	248	472	0	0	0	472	Ancaster T
0	0	207	207	178	0	23	0	201	Dundas T
1,225	0	430	1,656	62	0	0	0	62	Flamborough T
0	0	(36)	(36)	64	0	0	0	64	Glanbrook Tp
44,359	37,512	31,446	113,316	20,841	170,312	24,234	15,339	230,726	TOTAL
42,235	18,334	0	60,569	10,793	115,399	41,594	8,534	176,320	Niagara R
5,399	3,688	3,042	12,129	1,052	0	80	0	1,132	Niagara Falls C
1,383	945	2,037	4,365	24	0	7	0	30	Port Colborne C
3,699	4,613	5,960	14,271	1,440	122	540	735	2,836	St Catharines C
2,218	1,803	2,172	6,193	195	0	133	0	327	Welland C
1,212	1,029	992	3,232	374	0	58	0	432	Thorold C
1,916	1,470	1,572	4,958	175	0	44	0	218	Fort Erie T
1,058	769	836	2,663	163	0	128	0	292	Grimsby T
566	563	995	2,124	145	0	70	0	215	Lincoln T
860	1,123	685	2,667	149	0	11	0	160	Niagara-on-the-Lake T
63	212	555	831	75	0	0	0	75	Pelham T
0	0	203	203	124	1	0	1	125	Wainfleet Tp
347	365	566	1,278	34	0	0	0	34	West Lincoln Tp
60,955	34,913	19,614	115,483	14,742	115,521	42,664	9,271	182,198	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Metropolitan Toronto R	87,587	66,830	154,417	16,172	3,928,762	6.1	14.1	21.4	7.9
Toronto C	88,101	52,675	140,775	41,898	676,987	26.7	17.0	12.2	11.2
Etobicoke C	32,825	12,887	45,712	3,417	181,287	16.8	18.8	16.4	16.3
Scarborough C	27,420	19,273	46,693	5,297	223,428	23.0	18.6	16.4	13.0
North York C	48,546	35,714	84,260	5,170	326,384	16.7	17.5	14.3	18.4
York C	8,556	4,498	13,054	1,269	70,421	19.7	22.5	16.3	14.4
East York B	7,785	3,713	11,498	667	54,376	25.4	21.4	11.6	10.3
TOTAL	300,820	195,590	496,410	73,890	5,461,645	10.7	15.2	19.3	9.5
Durham R	0	0	0	3,995	339,140	3.7	17.1	4.4	23.3
Oshawa C	12,892	4,511	17,404	3,359	78,988	16.9	17.9	33.4	3.6
Ajax T	6,454	1,563	8,017	1,177	25,563	16.0	19.7	24.8	3.3
Clarington T	3,380	1,207	4,586	1,721	22,347	20.6	13.1	31.2	6.3
Pickering T	6,333	3,206	9,539	1,098	35,803	23.5	22.4	21.5	2.2
Whitby T	7,585	1,808	9,393	1,186	33,461	12.9	19.3	30.7	4.4
Brock Tp	812	180	992	149	5,362	29.6	14.6	29.5	1.9
Scugog Tp	827	372	1,199	132	6,459	21.1	12.4	40.1	5.1
Uxbridge Tp	1,210	551	1,761	85	6,300	21.1	10.1	35.6	4.0
TOTAL	39,494	13,398	52,892	12,902	553,424	9.3	17.5	14.3	15.7
Haldimand - Norfolk R	0	66	66	1,476	76,597	6.3	12.6	7.3	23.3
Nanticoke C	1,051	652	1,703	346	7,964	15.7	9.2	44.7	4.3
Dunnville T	617	252	869	300	5,103	26.6	10.3	32.8	4.0
Haldimand T	1,553	136	1,689	100	7,803	22.0	10.5	39.0	4.8
Simcoe T	2,220	498	2,717	178	8,380	20.6	7.7	31.4	3.4
Delhi Tp	995	317	1,312	107	5,052	16.3	12.3	38.8	4.3
Norfolk Tp	564	87	652	450	4,698	11.8	7.8	51.4	4.4
TOTAL	7,000	2,008	9,008	2,957	115,597	10.6	11.5	18.1	16.9
Halton R	767	381	1,148	2,980	198,288	7.6	22.6	2.3	32.5
Burlington C	12,593	5,650	18,243	2,237	68,973	16.4	15.9	33.2	4.3
Halton Hills T	2,978	1,564	4,542	773	16,952	22.2	15.7	25.8	3.6
Milton T	3,635	1,367	5,003	587	14,102	15.0	10.3	32.8	2.2
Oakville T	10,570	6,823	17,393	3,392	71,183	17.0	19.0	30.5	3.5
TOTAL	30,544	15,785	46,328	9,970	369,498	12.0	19.9	15.7	19.2
Hamilton - Wentworth R	1,772	5,009	6,780	7,907	562,722	5.2	13.2	20.7	18.5
Hamilton C	38,873	21,526	60,398	9,535	186,982	19.4	20.0	16.9	3.5
Stoney Creek C	3,403	100	3,503	834	22,799	28.8	18.7	28.1	3.8
Ancaster T	2,775	36	2,811	539	9,460	16.1	14.6	26.3	2.6
Dundas T	2,082	977	3,059	328	9,596	16.4	15.2	28.9	2.2
Flamborough T	2,351	96	2,447	639	13,333	26.4	11.8	25.8	12.4
Glanbrook Tp	844	(6)	838	310	4,315	22.8	13.8	36.1	(0.8)
TOTAL	52,100	27,737	79,837	20,091	809,207	9.8	14.9	20.4	14.0
Niagara R	0	0	0	2,236	335,908	4.7	18.2	5.9	18.0
Niagara Falls C	5,010	2,667	7,677	2,509	55,367	11.3	16.6	29.7	21.9
Port Colborne C	2,325	653	2,978	478	13,916	13.9	12.5	17.1	31.4
St Catharines C	9,234	5,751	14,985	2,798	79,460	14.9	15.8	25.4	18.0
Welland C	3,903	1,290	5,194	848	29,661	21.1	14.4	22.2	20.9
Thorold C	1,201	444	1,645	208	11,475	16.4	14.5	21.1	28.2
Fort Erie T	1,392	1,535	2,927	655	18,277	18.3	8.9	24.9	27.1
Grimsby T	1,337	786	2,122	276	9,085	11.7	9.4	19.9	29.3
Lincoln T	818	451	1,270	422	9,877	28.7	8.4	22.1	21.5
Niagara-on-the-Lake T	849	949	1,798	582	9,672	17.8	10.1	18.3	27.6
Pelham T	480	296	775	251	4,841	20.5	11.5	28.2	17.2
Wainfleet Tp	399	226	625	269	2,700	15.0	8.3	31.5	7.5
West Lincoln Tp	381	83	464	429	5,667	14.7	6.7	39.6	22.5
TOTAL	27,330	15,130	42,460	11,961	585,907	9.4	16.4	14.1	19.7

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
46.3	3.9	0.4	1,622,720	659,292	1,259,091	157,594	230,065	3,928,762	Metropolitan Toronto R
6.0	20.8	6.2	405,855	172,872	8,308	54,075	35,877	676,987	Toronto C
4.7	25.2	1.9	104,771	52,936	(403)	12,940	11,043	181,287	Etobicoke C
5.8	20.9	2.4	139,018	63,207	(1,297)	3,021	19,478	223,428	Scarborough C
5.6	25.8	1.6	173,197	73,572	778	9,144	69,692	326,384	North York C
6.8	18.5	1.8	46,452	13,626	200	5,507	4,636	70,421	York C
8.9	21.1	1.2	32,448	11,123	(115)	5,175	5,745	54,376	East York B
34.9	9.1	1.4	2,524,462	1,046,629	1,266,561	247,456	376,537	5,461,645	TOTAL
50.4	0.0	1.2	139,363	64,683	86,969	4,960	43,166	339,140	Durham R
2.0	22.0	4.3	46,927	20,953	657	3,149	7,303	78,988	Oshawa C
0.2	31.4	4.6	16,797	6,116	(42)	837	1,857	25,563	Ajax T
0.5	20.5	7.7	10,979	7,407	193	892	2,876	22,347	Clarington T
0.7	26.6	3.1	21,436	11,007	(237)	191	3,406	35,803	Pickering T
1.1	28.1	3.5	18,839	9,920	(331)	1,201	3,833	33,461	Whitby T
3.1	18.5	2.8	1,993	1,975	10	177	1,207	5,362	Brock Tp
0.7	18.6	2.0	2,462	2,647	97	17	1,235	6,459	Scugog Tp
0.0	28.0	1.3	2,540	2,224	(39)	2	1,572	6,300	Uxbridge Tp
31.4	9.6	2.3	261,336	126,932	87,277	11,425	66,454	553,424	TOTAL
48.4	0.1	1.9	31,256	17,597	16,262	2,573	8,909	76,597	Haldimand - Norfolk R
0.5	21.4	4.3	2,572	3,837	14	218	1,323	7,964	Nanticoke C
3.4	17.0	5.9	1,852	2,086	9	206	950	5,103	Dunnville T
0.7	21.6	1.3	3,034	3,508	25	34	1,201	7,803	Haldimand T
2.5	32.4	2.1	3,770	2,393	120	585	1,512	8,380	Simcoe T
0.2	26.0	2.1	2,251	2,170	83	89	459	5,052	Delhi Tp
1.1	13.9	9.6	1,245	2,316	20	96	1,021	4,698	Norfolk Tp
32.5	7.8	2.6	45,980	33,907	15,534	3,801	15,375	115,597	TOTAL
32.9	0.6	1.5	78,144	34,515	34,280	21,269	30,078	198,288	Halton R
0.4	26.4	3.2	41,459	16,764	913	4,543	5,294	68,973	Burlington C
1.3	26.8	4.6	9,901	4,507	80	621	1,843	16,952	Halton Hills T
0.0	35.5	4.2	6,939	5,113	(6)	826	1,229	14,102	Milton T
0.8	24.4	4.8	44,036	15,641	1,461	2,667	7,380	71,183	Oakville T
17.9	12.5	2.7	180,480	76,540	36,728	29,927	45,823	369,498	TOTAL
39.9	1.2	1.4	197,730	129,870	147,540	26,060	61,522	562,722	Hamilton - Wentworth R
2.8	32.3	5.1	107,719	49,695	1,543	16,651	11,374	186,982	Hamilton C
1.7	15.4	3.7	11,135	7,699	62	1,141	2,762	22,799	Stoney Creek C
5.0	29.7	5.7	5,051	3,164	0	781	465	9,460	Ancaster T
2.1	31.9	3.4	5,498	2,898	91	701	408	9,596	Dundas T
0.5	18.4	4.8	4,821	4,022	176	1,650	2,664	13,333	Flamborough T
1.5	19.4	7.2	1,752	1,819	(174)	158	761	4,315	Glanbrook Tp
28.5	9.9	2.5	333,706	199,166	149,237	47,141	79,956	809,207	TOTAL
52.5	0.0	0.7	123,793	43,084	112,641	21,494	34,897	335,908	Niagara R
2.0	13.9	4.5	27,477	16,536	1,933	2,341	7,081	55,367	Niagara Falls C
0.2	21.4	3.4	6,265	5,072	106	993	1,480	13,916	Port Colborne C
3.6	18.9	3.5	43,788	22,570	(123)	5,859	7,365	79,460	St Catharines C
1.1	17.5	2.9	14,823	8,832	326	2,349	3,331	29,661	Welland C
3.8	14.3	1.8	4,892	3,885	112	241	2,345	11,475	Thorold C
1.2	16.0	3.6	6,048	6,867	258	679	4,425	18,277	Fort Erie T
3.2	23.4	3.0	4,245	2,886	(415)	371	1,998	9,085	Grimsby T
2.2	12.9	4.3	3,616	2,714	328	549	2,669	9,877	Lincoln T
1.7	18.6	6.0	3,296	2,573	111	733	2,958	9,672	Niagara-on-the-Lake T
1.5	16.0	5.2	1,958	2,143	27	114	598	4,841	Pelham T
4.6	23.1	9.9	1,185	1,009	68	191	248	2,700	Wainfleet Tp
0.6	8.2	7.6	1,644	2,893	18	106	1,007	5,667	West Lincoln Tp
31.1	7.2	2.0	243,030	121,064	115,391	36,020	70,403	585,907	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Metropolitan Toronto R	41.3	16.8	32.0	4.0	5.9	89,230	53,631	142,861
Toronto C	60.0	25.5	1.2	8.0	5.3	3,969	19,723	23,693
Etobicoke C	57.8	29.2	(0.2)	7.1	6.1	5,797	2,153	7,950
Scarborough C	62.2	28.3	(0.6)	1.4	8.7	5,243	17,483	22,726
North York C	53.1	22.5	0.2	2.8	21.4	42,629	12,030	54,659
York C	66.0	19.3	0.3	7.8	6.6	1,196	1,809	3,005
East York B	59.7	20.5	(0.2)	9.5	10.6	68	2,905	2,973
TOTAL	46.2	19.2	23.2	4.5	6.9	148,133	109,734	257,867
Durham R	41.1	19.1	25.6	1.5	12.7	24,487	14,122	38,609
Oshawa C	59.4	26.5	0.8	4.0	9.2	2,393	4,315	6,708
Ajax T	65.7	23.9	(0.2)	3.3	7.3	1,032	2,348	3,380
Clarington T	49.1	33.1	0.9	4.0	12.9	1,074	4,525	5,599
Pickering T	59.9	30.7	(0.7)	0.5	9.5	1,900	3,348	5,248
Whitby T	56.3	29.6	(1.0)	3.6	11.5	1,187	6,147	7,334
Brock Tp	37.2	36.8	0.2	3.3	22.5	903	119	1,022
Scugog Tp	38.1	41.0	1.5	0.3	19.1	655	698	1,353
Uxbridge Tp	40.3	35.3	(0.6)	0.0	25.0	937	363	1,300
TOTAL	47.2	22.9	15.8	2.1	12.0	34,568	35,984	70,553
Haldimand - Norfolk R	40.8	23.0	21.2	3.4	11.6	2,430	4,315	6,744
Nanticoke C	32.3	48.2	0.2	2.7	16.6	619	873	1,491
Dunnville T	36.3	40.9	0.2	4.0	18.6	226	654	880
Haldimand T	38.9	45.0	0.3	0.4	15.4	765	356	1,122
Simcoe T	45.0	28.6	1.4	7.0	18.0	622	239	862
Delhi Tp	44.6	43.0	1.6	1.8	9.1	270	242	512
Norfolk Tp	26.5	49.3	0.4	2.0	21.7	568	620	1,188
TOTAL	39.8	29.3	14.3	3.3	13.3	5,300	7,300	12,799
Halton R	39.4	17.4	17.3	10.7	15.2	12,570	21,111	33,681
Burlington C	60.1	24.3	1.3	6.6	7.7	1,362	10,520	11,882
Halton Hills T	58.4	26.6	0.5	3.7	10.9	1,195	3,381	4,576
Milton T	49.2	36.3	(0.0)	5.9	8.7	919	1,208	2,128
Oakville T	61.9	22.0	2.1	3.7	10.4	3,296	11,571	14,867
TOTAL	48.8	20.7	9.9	8.1	12.4	19,342	47,791	67,133
Hamilton - Wentworth R	35.1	23.1	26.2	4.6	10.9	31,457	15,003	46,460
Hamilton C	57.6	26.6	0.8	8.9	6.1	2,200	7,923	10,123
Stoney Creek C	48.8	33.8	0.3	5.0	12.1	36	4,117	4,154
Ancaster T	53.4	33.4	0.0	8.3	4.9	257	1,280	1,537
Dundas T	57.3	30.2	0.9	7.3	4.3	50	1,164	1,213
Flamborough T	36.2	30.2	1.3	12.4	20.0	580	937	1,517
Glanbrook Tp	40.6	42.1	(4.0)	3.7	17.6	291	991	1,282
TOTAL	41.2	24.6	18.4	5.8	9.9	34,871	31,414	66,286
Niagara R	36.9	12.8	33.5	6.4	10.4	3,477	30,902	34,379
Niagara Falls C	49.6	29.9	3.5	4.2	12.8	5,745	304	6,050
Port Colborne C	45.0	36.4	0.8	7.1	10.6	1,288	1,174	2,462
St Catharines C	55.1	28.4	(0.2)	7.4	9.3	1,858	3,408	5,265
Welland C	50.0	29.8	1.1	7.9	11.2	1,881	957	2,838
Thorold C	42.6	33.9	1.0	2.1	20.4	731	1,237	1,968
Fort Erie T	33.1	37.6	1.4	3.7	24.2	811	7,197	8,008
Grimsby T	46.7	31.8	(4.6)	4.1	22.0	650	1,097	1,747
Lincoln T	36.6	27.5	3.3	5.6	27.0	1,334	818	2,152
Niagara-on-the-Lake T	34.1	26.6	1.2	7.6	30.6	913	2,376	3,289
Pelham T	40.4	44.3	0.6	2.4	12.4	247	305	552
Wainfleet Tp	43.9	37.4	2.5	7.1	9.2	194	171	365
West Lincoln Tp	29.0	51.0	0.3	1.9	17.8	448	1,632	2,080
TOTAL	41.5	20.7	19.7	6.1	12.0	19,576	51,578	71,155

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
158,464	218,953	14,611	534,889	26.7	29.6	40.9	2.7	Metropolitan Toronto R
31,469	6,470	20,842	82,474	28.7	38.2	7.8	25.3	Toronto C
8,055	4,868	438	21,311	37.3	37.8	22.8	2.1	Etobicoke C
946	2,961	416	27,049	84.0	3.5	10.9	1.5	Scarborough C
0	6,340	3,730	64,729	84.4	0.0	9.8	5.8	North York C
0	2,557	331	5,893	51.0	0.0	43.4	5.6	York C
127	1,434	105	4,638	64.1	2.7	30.9	2.3	East York B
199,061	243,583	40,472	740,984	34.8	26.9	32.9	5.5	TOTAL
0	9,398	4,763	52,770	73.2	0.0	17.8	9.0	Durham R
0	4,145	2,896	13,750	48.8	0.0	30.1	21.1	Oshawa C
0	1,479	3,758	8,617	39.2	0.0	17.2	43.6	Ajax T
15	2,389	709	8,713	64.3	0.2	27.4	8.1	Clarington T
0	1,139	113	6,500	80.7	0.0	17.5	1.7	Pickering T
3,910	2,186	901	14,331	51.2	27.3	15.3	6.3	Whitby T
19	584	23	1,647	62.0	1.1	35.4	1.4	Brock Tp
0	523	149	2,025	66.8	0.0	25.8	7.4	Scugog Tp
0	925	642	2,867	45.3	0.0	32.3	22.4	Uxbridge Tp
3,944	22,768	13,955	111,219	63.4	3.5	20.5	12.5	TOTAL
6,140	8,678	628	22,191	30.4	27.7	39.1	2.8	Haldimand - Norfolk R
40	293	86	1,910	78.1	2.1	15.3	4.5	Nanticoke C
97	794	83	1,854	47.5	5.2	42.8	4.5	Dunnville T
0	419	289	1,830	61.3	0.0	22.9	15.8	Haldimand T
0	340	232	1,434	60.1	0.0	23.7	16.2	Simcoe T
5	654	305	1,476	34.7	0.4	44.3	20.7	Delhi Tp
4	648	318	2,159	55.0	0.2	30.0	14.7	Norfolk Tp
6,286	11,826	1,942	32,853	39.0	19.1	36.0	5.9	TOTAL
0	6,550	6,068	46,299	72.7	0.0	14.1	13.1	Halton R
0	5,605	1,155	18,642	63.7	0.0	30.1	6.2	Burlington C
0	2,129	594	7,299	62.7	0.0	29.2	8.1	Halton Hills T
0	2,164	223	4,514	47.1	0.0	47.9	4.9	Milton T
698	2,525	1,260	19,350	76.8	3.6	13.1	6.5	Oakville T
698	18,973	9,300	96,104	69.9	0.7	19.7	9.7	TOTAL
29,886	13,536	21,896	111,777	41.6	26.7	12.1	19.6	Hamilton - Wentworth R
12,296	3,562	2,261	28,242	35.8	43.5	12.6	8.0	Hamilton C
0	801	1,003	5,958	69.7	0.0	13.5	16.8	Stoney Creek C
0	344	289	2,170	70.8	0.0	15.9	13.3	Ancaster T
556	646	114	2,529	48.0	22.0	25.5	4.5	Dundas T
550	981	215	3,263	46.5	16.9	30.1	6.6	Flamborough T
0	244	122	1,648	77.8	0.0	14.8	7.4	Glanbrook Tp
43,287	20,114	25,900	155,587	42.6	27.8	12.9	16.6	TOTAL
11,314	8,810	1,036	55,540	61.9	20.4	15.9	1.9	Niagara R
0	850	478	7,377	82.0	0.0	11.5	6.5	Niagara Falls C
0	800	131	3,393	72.6	0.0	23.6	3.9	Port Colborne C
1,587	2,240	672	9,764	53.9	16.3	22.9	6.9	St Catharines C
0	987	572	4,397	64.6	0.0	22.4	13.0	Welland C
0	243	238	2,448	80.4	0.0	9.9	9.7	Thorold C
0	226	196	8,430	95.0	0.0	2.7	2.3	Fort Erie T
6	1,072	300	3,126	55.9	0.2	34.3	9.6	Grimsby T
34	344	289	2,818	76.4	1.2	12.2	10.2	Lincoln T
114	605	490	4,498	73.1	2.5	13.5	10.9	Niagara-on-the-Lake T
0	168	25	745	74.1	0.0	22.6	3.4	Pelham T
20	251	118	755	48.4	2.6	33.3	15.7	Wainfleet Tp
436	0	10	2,526	82.4	17.3	0.0	0.4	West Lincoln Tp
13,510	16,598	4,555	105,817	67.2	12.8	15.7	4.3	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et écologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Metropolitan Toronto R	4,522	23,866	57,024	251,029	3,394	311,447	29,982	10,927	8,943	49,852
Toronto C	6,909	3,272	11,856	0	19,435	31,291	9,610	741	104	10,455
Etobicoke C	357	852	9,183	0	0	9,183	2,639	4,116	156	6,912
Scarborough C	4,614	1,088	2,695	0	2,174	4,869	6,677	2,628	164	9,469
North York C	1,816	2,327	12,804	0	486	13,290	3,984	10,763	386	15,133
York C	1,201	102	4,057	0	142	4,199	1,326	1,047	0	2,373
East York B	606	691	2,355	0	0	2,355	626	0	0	626
TOTAL	20,025	32,199	99,974	251,029	25,631	376,634	54,844	30,222	9,753	94,819
Durham R	265	1,761	22,366	0	0	22,366	25,836	20,762	125	46,723
Oshawa C	261	575	3,885	1,125	5,064	10,074	13	(83)	0	(70)
Ajax T	632	452	5,404	743	0	6,146	0	0	0	0
Clarington T	338	1,917	4,784	0	52	4,836	0	0	0	0
Pickering T	427	367	2,744	622	304	3,670	161	0	0	161
Whitby T	197	969	6,041	342	368	6,751	282	0	129	411
Brock Tp	469	15	1,050	0	0	1,050	0	0	0	0
Scugog Tp	2	348	1,119	0	237	1,356	0	0	0	0
Uxbridge Tp	8	38	1,829	16	2	1,848	0	0	0	0
TOTAL	2,600	6,442	49,222	2,847	6,028	58,097	26,292	20,679	254	47,225
Haldimand - Norfolk R	304	186	5,457	0	0	5,457	1,466	10,084	2,518	14,068
Nanticoke C	43	233	675	0	32	707	26	0	0	26
Dunnville T	49	238	969	0	(0)	969	0	0	0	0
Haldimand T	67	64	779	0	15	795	0	0	0	0
Simcoe T	111	14	785	0	36	821	0	0	0	0
Delhi Tp	66	26	470	0	20	490	0	0	0	0
Norfolk Tp	65	28	1,084	0	22	1,106	0	0	0	0
TOTAL	705	791	10,219	0	126	10,345	1,492	10,084	2,518	14,094
Halton R	1,564	1,910	8,197	0	0	8,197	6,290	17,971	1,371	25,632
Burlington C	475	2,463	9,211	1,298	162	10,671	1,439	0	0	1,439
Halton Hills T	96	174	4,750	0	31	4,781	143	0	0	143
Milton T	153	199	2,858	0	0	2,858	0	0	0	0
Oakville T	826	539	12,382	354	601	13,337	0	0	257	257
TOTAL	3,114	5,285	37,399	1,652	794	39,844	7,872	17,971	1,628	27,471
Hamilton - Wentworth R	8	2,707	37,045	6,980	0	44,025	13,378	10,236	1,455	25,069
Hamilton C	1,278	2,041	9,782	0	1,510	11,292	29	(1)	112	141
Stoney Creek C	415	674	3,471	0	147	3,617	887	0	0	887
Ancaster T	83	125	428	0	105	534	15	0	0	15
Dundas T	393	30	1,307	0	328	1,634	0	0	0	0
Flamborough T	46	155	1,479	0	183	1,662	22	0	0	22
Glanbrook Tp	853	25	243	0	3	246	0	0	0	0
TOTAL	3,076	5,757	53,754	6,980	2,276	63,010	14,332	10,236	1,566	26,134
Niagara R	1,069	3,750	15,581	0	0	15,581	9,507	10,346	0	19,853
Niagara Falls C	280	0	6,022	0	0	6,022	1,292	39	0	1,332
Port Colborne C	420	5	506	0	0	506	741	817	1,125	2,682
St Catharines C	204	47	5,118	188	341	5,647	2,849	1,872	107	4,828
Welland C	29	534	1,026	315	370	1,711	876	375	120	1,370
Thorold C	189	438	765	29	(2)	791	337	427	0	765
Fort Erie T	1,469	369	366	0	0	366	1,381	1,719	311	3,411
Grimsby T	64	283	1,296	0	278	1,574	53	320	387	760
Lincoln T	72	329	702	0	7	709	451	463	107	1,022
Niagara-on-the-Lake T	115	151	951	0	52	1,003	564	1,276	1	1,840
Pelham T	0	102	557	0	40	597	34	4	0	38
Wainfleet Tp	8	31	411	0	0	411	0	0	26	26
West Lincoln Tp	1,064	53	903	0	0	903	1,375	173	19	1,567
TOTAL	4,984	6,092	34,203	532	1,085	35,820	19,461	17,830	2,201	39,493

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
6,265	18,894	22,347	35	437,228	66,127	0	0	66,127	503,355	Metropolitan Toronto R
138	0	19,954	20,989	93,008	0	0	7,558	7,558	100,566	Toronto C
0	0	2,616	0	19,920	0	0	2,945	2,945	22,865	Etobicoke C
105	569	8,099	70	28,884	0	0	60	60	28,944	Scarborough C
0	0	12,314	0	44,879	0	0	3,815	3,815	48,694	North York C
5	0	442	51	8,372	0	0	0	0	8,372	York C
0	0	466	0	4,744	0	0	0	0	4,744	East York B
6,512	19,463	66,239	21,144	637,035	66,127	0	14,377	80,504	717,540	TOTAL
79	1,124	0	63	72,381	0	0	0	0	72,381	Durham R
0	299	2,241	493	13,873	0	0	100	100	13,974	Oshawa C
0	0	4,860	99	12,190	0	0	141	141	12,331	Ajax T
0	0	938	104	8,133	0	15	567	582	8,715	Clarington T
0	302	1,677	12	6,616	0	0	138	138	6,755	Pickering T
17	301	1,824	92	10,562	0	0	0	0	10,562	Whitby T
11	0	72	0	1,618	0	19	11	30	1,647	Brock Tp
0	48	309	18	2,081	0	0	0	0	2,081	Scugog Tp
0	0	493	24	2,410	0	0	0	0	2,410	Uxbridge Tp
108	2,074	12,413	905	129,865	0	34	956	991	130,856	TOTAL
68	998	20	77	21,179	0	0	177	177	21,356	Haldimand - Norfolk R
0	0	459	29	1,497	0	40	0	40	1,537	Nanticoke C
5	0	338	79	1,678	0	97	118	215	1,893	Dunnville T
4	0	494	0	1,424	0	0	406	406	1,830	Haldimand T
4	0	533	1	1,485	0	0	9	9	1,494	Simcoe T
0	0	496	56	1,134	0	5	153	158	1,292	Delhi Tp
11	0	578	407	2,195	0	4	61	65	2,260	Norfolk Tp
92	998	2,918	649	30,592	0	146	924	1,070	31,662	TOTAL
3,590	282	781	524	42,481	0	0	2,497	2,497	44,978	Halton R
7	5	7,449	8	22,515	0	0	0	0	22,515	Burlington C
55	0	948	4	6,201	0	0	397	397	6,598	Halton Hills T
0	0	1,366	34	4,610	0	0	12	12	4,622	Milton T
59	0	3,445	1,048	19,511	0	0	2,376	2,376	21,887	Oakville T
3,711	286	13,989	1,618	95,318	0	0	5,282	5,282	100,600	TOTAL
47	974	2,021	3,539	78,389	4,046	0	23,105	27,152	105,541	Hamilton - Wentworth R
0	0	9,558	888	25,198	0	0	4,317	4,317	29,515	Hamilton C
0	0	812	8	6,413	0	0	0	0	6,413	Stoney Creek C
0	0	643	0	1,399	0	0	0	0	1,399	Ancaster T
2	0	466	0	2,526	0	0	0	0	2,526	Dundas T
41	0	333	2	2,261	0	0	590	590	2,851	Flamborough T
0	0	523	0	1,648	0	0	4	4	1,652	Glanbrook Tp
90	974	14,356	4,436	117,833	4,046	0	28,017	32,063	149,896	TOTAL
75	757	0	10	41,094	0	0	2,131	2,131	43,225	Niagara R
0	0	876	0	8,510	0	0	0	0	8,510	Niagara Falls C
0	0	627	24	4,264	0	0	258	258	4,523	Port Colborne C
51	333	933	18	12,061	0	0	451	451	12,512	St Catharines C
2	0	542	0	4,188	0	0	0	0	4,188	Welland C
19	1	19	49	2,271	0	0	0	0	2,271	Thorold C
37	0	1,062	14	6,727	0	0	1,437	1,437	8,164	Fort Erie T
53	1	98	17	2,849	0	0	298	298	3,147	Grimsby T
18	0	228	97	2,473	0	34	54	88	2,561	Lincoln T
1	0	834	45	3,990	0	15	618	634	4,623	Niagara-on-the-Lake T
0	0	115	0	853	0	0	0	0	853	Pelham T
14	0	94	276	860	0	20	0	20	880	Wainfleet Tp
0	0	121	461	4,170	0	0	0	0	4,170	West Lincoln Tp
270	1,092	5,549	1,010	94,310	0	69	5,248	5,317	99,626	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Metropolitan Toronto R	1.0	5.5	71.2	11.4	1.4	5.1	0.0	(28,435)	57,162	31,534
Toronto C	7.4	3.5	33.6	11.2	0.1	21.5	22.6	(17,841)	2,864	(18,091)
Etobicoke C	1.8	4.3	46.1	34.7	0.0	13.1	0.0	2,463	4,102	(1,553)
Scarborough C	16.0	3.8	16.9	32.8	0.4	28.0	0.2	3,502	12,266	(1,895)
North York C	4.0	5.2	29.6	33.7	0.0	27.4	0.0	(7,093)	25,514	16,034
York C	14.3	1.2	50.2	28.3	0.1	5.3	0.6	(72)	1,596	(2,479)
East York B	12.8	14.6	49.6	13.2	0.0	9.8	0.0	(789)	1,026	(106)
TOTAL	3.1	5.1	59.1	14.9	4.1	10.4	3.3	(48,267)	104,530	23,444
Durham R	0.4	2.4	30.9	64.6	0.1	0.0	0.1	430	6,493	(19,611)
Oshawa C	1.9	4.1	72.6	(0.5)	0.0	16.2	3.6	(1,459)	26	(224)
Ajax T	5.2	3.7	50.4	0.0	0.0	39.9	0.8	175	1,323	(3,713)
Clarington T	4.2	23.6	59.5	0.0	0.0	11.5	1.3	147	2,666	(2)
Pickering T	6.5	5.5	55.5	2.4	0.0	25.3	0.2	(275)	(45)	(255)
Whitby T	1.9	9.2	63.9	3.9	0.2	17.3	0.9	200	1,826	3,769
Brock Tp	29.0	0.9	64.9	0.0	0.7	4.5	0.0	(250)	76	0
Scugog Tp	0.1	16.7	65.1	0.0	0.0	14.8	0.9	(69)	138	(57)
Uxbridge Tp	0.3	1.6	76.6	0.0	0.0	20.4	1.0	183	816	456
TOTAL	2.0	5.0	44.7	36.4	1.7	9.6	0.7	(916)	13,320	(19,636)
Haldimand - Norfolk R	1.4	0.9	25.8	66.4	0.3	0.1	0.4	1	0	835
Nanticoke C	2.9	15.6	47.2	1.8	0.0	30.6	1.9	99	366	373
Dunnville T	2.9	14.2	57.7	0.0	0.3	20.2	4.7	(47)	377	(39)
Haldimand T	4.7	4.5	55.8	0.0	0.3	34.7	0.0	(35)	93	0
Simcoe T	7.5	0.9	55.3	0.0	0.3	35.9	0.0	1	11	(61)
Delhi Tp	5.8	2.3	43.2	0.0	0.0	43.7	4.9	71	201	184
Norfolk Tp	3.0	1.3	50.4	0.0	0.5	26.3	18.5	(49)	210	(101)
TOTAL	2.3	2.6	33.8	46.1	3.6	9.5	2.1	41	1,258	1,191
Halton R	3.7	4.5	19.3	60.3	8.5	1.8	1.2	78	0	1,321
Burlington C	2.1	10.9	47.4	6.4	0.0	33.1	0.0	8	848	(3,874)
Halton Hills T	1.5	2.8	77.1	2.3	0.9	15.3	0.1	8	181	701
Milton T	3.3	4.3	62.0	0.0	0.0	29.6	0.7	(0)	322	(108)
Oakville T	4.2	2.8	68.4	1.3	0.3	17.7	5.4	(27)	556	(2,537)
TOTAL	3.3	5.5	41.8	28.8	4.2	14.7	1.7	66	1,908	(4,496)
Hamilton - Wentworth R	0.0	3.5	56.2	32.0	0.1	2.6	4.5	(137)	1,867	6,236
Hamilton C	5.1	8.1	44.8	0.6	0.0	37.9	3.5	(15)	1,319	(1,273)
Stoney Creek C	6.5	10.5	56.4	13.8	0.0	12.7	0.1	(296)	(95)	(455)
Ancaster T	5.9	8.9	38.1	1.1	0.0	45.9	0.0	31	71	772
Dundas T	15.6	1.2	64.7	0.0	0.1	18.5	0.0	303	1,311	3
Flamborough T	2.0	6.9	73.5	1.0	1.8	14.7	0.1	(73)	(159)	413
Glanbrook Tp	51.8	1.5	14.9	0.0	0.0	31.8	0.0	(155)	137	(4)
TOTAL	2.6	4.9	53.5	22.2	0.9	12.2	3.8	(341)	4,452	5,690
Niagara R	2.6	9.1	37.9	48.3	0.2	0.0	0.0	251	1,684	12,314
Niagara Falls C	3.3	0.0	70.8	15.7	0.0	10.3	0.0	(604)	2,294	(1,133)
Port Colborne C	9.9	0.1	11.9	62.9	0.0	14.7	0.6	182	2,694	(1,130)
St Catharines C	1.7	0.4	46.8	40.0	0.4	7.7	0.1	2,268	6,571	(2,747)
Welland C	0.7	12.7	40.8	32.7	0.1	12.9	0.0	233	2,627	209
Thorold C	8.3	19.3	34.8	33.7	0.8	0.8	2.2	(80)	343	177
Fort Erie T	21.8	5.5	5.4	50.7	0.6	15.8	0.2	(419)	825	266
Grimsby T	2.3	9.9	55.2	26.7	1.9	3.4	0.6	(6)	36	(21)
Lincoln T	2.9	13.3	28.7	41.3	0.7	9.2	3.9	8	6	257
Niagara-on-the-Lake T	2.9	3.8	25.1	46.1	0.0	20.9	1.1	127	300	(125)
Pelham T	0.0	12.0	70.1	4.4	0.0	13.5	0.0	254	338	(107)
Wainfleet Tp	1.0	3.6	47.8	3.0	1.6	11.0	32.1	(40)	(29)	(125)
West Lincoln Tp	25.5	1.3	21.7	37.6	0.0	2.9	11.1	(376)	71	(1,644)
TOTAL	5.3	6.5	38.0	41.9	1.4	5.9	1.1	1,799	17,758	6,191

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(94,618)	131,013	149,082	280,095	0	0	0	0	Metropolitan Toronto R
74,096	139,919	143,096	283,015	97,082	36,228	32,325	165,635	Toronto C
14,135	11,374	23,456	34,830	34,065	15,927	14,719	64,710	Etobicoke C
(2,206)	10,892	99,315	110,207	28,392	6,000	6,731	41,122	Scarborough C
87,303	23,887	121,414	145,301	57,844	21,672	13,495	93,012	North York C
(5,056)	5,167	7,871	13,038	11,610	2,948	3,333	17,891	York C
497	8,839	5,857	14,696	6,820	1,572	1,164	9,557	East York B
74,152	331,091	550,091	881,182	235,814	84,347	71,767	391,927	TOTAL
3,524	39,648	94,623	134,271	0	0	0	0	Durham R
(2,157)	13,999	22,602	36,601	7,273	2,944	1,091	11,308	Oshawa C
858	2,058	9,168	11,227	3,284	793	747	4,824	Ajax T
16	6,691	29,299	35,991	4,110	1,960	2,056	8,126	Clarington T
1,534	3,659	14,407	18,066	3,956	861	409	5,226	Pickering T
(759)	1,425	20,345	21,769	5,035	1,596	1,126	7,757	Whitby T
0	1,694	945	2,638	1,173	577	567	2,317	Brock Tp
(58)	1,548	1,065	2,613	1,814	810	1,045	3,670	Scugog Tp
181	1,528	1,613	3,141	1,589	643	637	2,869	Uxbridge Tp
3,139	72,249	194,068	266,316	28,235	10,185	7,677	46,097	TOTAL
(142)	8,545	7,837	16,382	0	0	0	0	Haldimand - Norfolk R
47	3,040	466	3,506	1,571	728	1,016	3,315	Nanticoke C
(57)	414	2,451	2,865	873	395	299	1,567	Dunnville T
0	3,107	599	3,706	1,754	804	580	3,138	Haldimand T
(93)	2,940	1,940	4,880	845	283	469	1,597	Simcoe T
157	845	439	1,284	912	349	495	1,757	Delhi Tp
(481)	653	798	1,451	569	241	218	1,028	Norfolk Tp
(569)	19,544	14,530	34,074	6,524	2,801	3,078	12,402	TOTAL
53,177	59,000	47,443	106,443	0	0	0	0	Halton R
(3,290)	1,773	38,971	40,744	7,110	2,301	2,612	12,022	Burlington C
2,252	3,246	7,285	10,532	2,936	1,166	1,332	5,434	Halton Hills T
(80)	2,814	2,359	5,173	1,679	739	666	3,084	Milton T
12,716	9,427	24,789	34,216	9,931	2,943	2,193	15,067	Oakville T
64,775	76,261	120,847	197,108	21,656	7,148	6,803	35,607	TOTAL
24,696	135,448	1,266	136,714	0	0	0	0	Hamilton - Wentworth R
13,459	77,715	21,196	98,911	37,463	27,582	0	65,045	Hamilton C
1,793	5,326	5,344	10,670	5,246	2,460	2,598	10,304	Stoney Creek C
1,418	965	1,866	2,831	1,908	752	311	2,971	Ancaster T
402	2,288	1,398	3,687	1,025	308	205	1,538	Dundas T
2,867	3,712	6,479	10,191	3,365	1,866	2,695	7,926	Flamborough T
71	496	2,899	3,395	893	337	304	1,534	Glanbrook Tp
44,707	225,950	40,448	266,398	49,901	33,306	6,113	89,319	TOTAL
15,815	13,216	35,344	48,559	0	0	0	0	Niagara R
(3,837)	7,325	7,988	15,314	7,424	3,331	3,599	14,353	Niagara Falls C
645	2,080	6,329	8,409	1,381	369	358	2,108	Port Colborne C
(3,855)	12,173	9,290	21,463	9,041	2,706	2,160	13,908	St Catharines C
876	1,569	9,161	10,731	5,907	3,559	873	10,340	Welland C
(317)	3,618	804	4,422	1,608	787	1,132	3,527	Thorold C
5,244	390	7,065	7,455	2,777	1,419	986	5,183	Fort Erie T
(64)	4,789	3,363	8,153	1,614	563	468	2,645	Grimsby T
333	3,471	4,014	7,485	1,143	512	822	2,478	Lincoln T
(1,369)	5,695	2,973	8,668	1,193	584	503	2,280	Niagara-on-the-Lake T
(206)	678	1,913	2,591	741	310	218	1,269	Pelham T
(166)	449	30	479	315	106	39	460	Wainfleet Tp
(2,165)	2,023	454	2,477	914	359	301	1,575	West Lincoln Tp
10,933	57,477	88,730	146,207	34,059	14,606	11,459	60,125	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd)		Per Household Data					
	Situation en fin d'exercice (suite)		Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Metropolitan Toronto R	0.0	637,009	4,315	480	0	0	0	0
Toronto C	8.7	472,946	2,334	321	910	207	1,131	2,248
Etobicoke C	10.3	48,658	1,488	163	1,003	207	1,384	2,594
Scarborough C	5.7	5,217	1,218	157	973	142	1,248	2,364
North York C	8.7	28,850	1,546	213	1,069	138	1,456	2,663
York C	10.6	16,670	1,209	144	966	262	1,035	2,263
East York B	6.8	12,966	1,185	103	946	185	1,111	2,242
TOTAL	8.4	1,222,316	5,998	700	977	180	1,257	2,414
Durham R	0.0	10,861	2,233	477	0	280	0	280
Oshawa C	6.6	21,221	1,570	276	863	9	931	1,804
Ajax T	7.1	5,666	1,280	610	1,099	2	1,289	2,391
Clarington T	14.0	4,686	1,179	429	792	135	1,237	2,164
Pickering T	6.1	112	1,589	294	1,072	10	1,580	2,662
Whitby T	9.4	7,338	1,452	458	1,078	3	1,360	2,441
Brock Tp	19.1	858	1,156	349	743	22	900	1,665
Scugog Tp	18.2	0	921	297	853	6	1,209	2,067
Uxbridge Tp	15.1	0	1,171	448	964	0	1,435	2,399
TOTAL	8.9	50,742	3,644	855	951	303	1,207	2,461
Haldimand - Norfolk R	0.0	16,571	1,869	517	0	211	0	211
Nanticoke C	12.7	112	850	160	392	13	716	1,120
Dunnville T	14.1	230	980	322	604	0	710	1,314
Haldimand T	14.8	0	937	171	637	41	897	1,575
Simcoe T	9.9	2,550	1,320	234	634	7	703	1,343
Delhi Tp	12.1	174	741	166	509	2	696	1,206
Norfolk Tp	9.0	0	957	447	424	44	631	1,099
TOTAL	12.3	19,637	2,821	746	535	228	737	1,501
Halton R	0.0	77,805	1,727	370	0	271	0	271
Burlington C	6.9	12,491	1,404	458	903	7	1,273	2,184
Halton Hills T	11.8	1,257	1,242	454	855	3	1,317	2,174
Milton T	7.3	3,162	1,347	440	755	1	1,363	2,120
Oakville T	8.1	9,716	1,713	470	1,100	4	1,639	2,744
TOTAL	8.0	104,431	3,219	830	956	276	1,419	2,652
Hamilton - Wentworth R	0.0	150,456	3,116	434	0	198	0	198
Hamilton C	14.3	68,935	1,403	189	889	7	801	1,696
Stoney Creek C	15.5	6,708	1,272	358	1,013	31	1,083	2,126
Ancaster T	10.4	5,913	1,295	191	1,344	55	1,604	3,004
Dundas T	6.7	4,203	1,165	307	1,070	7	1,051	2,128
Flamborough T	21.2	10,483	1,272	216	998	108	1,320	2,426
Glanbrook Tp	13.5	606	1,290	493	1,003	80	1,140	2,223
TOTAL	14.4	247,304	4,481	653	936	216	906	2,059
Niagara R	0.0	110,965	2,076	254	0	0	0	0
Niagara Falls C	14.1	10,494	1,804	277	825	247	798	1,871
Port Colborne C	8.9	3,733	1,692	518	880	148	659	1,687
St Catharines C	8.4	23,466	1,475	224	1,088	112	830	2,031
Welland C	18.8	9,047	1,510	213	836	272	656	1,763
Thorold C	14.5	531	1,665	330	785	275	729	1,789
Fort Erie T	17.4	3,093	1,433	527	660	350	690	1,700
Grimsby T	11.7	1,844	1,335	419	1,081	201	1,176	2,458
Lincoln T	12.5	2,024	1,565	392	905	211	983	2,098
Niagara-on-the-Lake T	10.8	2,315	1,894	781	964	147	1,378	2,489
Pelham T	9.8	428	962	169	884	232	1,181	2,296
Wainfleet Tp	8.7	119	937	299	655	0	778	1,433
West Lincoln Tp	15.7	428	1,583	1,165	757	89	877	1,723
TOTAL	12.3	168,487	3,621	583	924	195	824	1,943

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 2 / Partie 2

Ottawa - Carleton R

Peel R

Sudbury R

Waterloo R

York R

Muskoka D

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
					Total		Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
	Age Distribution Répartition selon l'âge										
	Total	0-19	20-65	66+							
	#	%	%	%							#
Ottawa - Carleton R	663,898	24.1	64.7	11.2	280,994	2.4	270	2.46	48,561	70.7	1.2
Ottawa C	308,366	18.9	65.3	15.8	148,869	2.1	11	27.99	26,481	63.7	0.5
Vanier C	18,053	18.8	67.8	13.5	9,026	2.0	0	64.71	960	71.2	(2.3)
Kanata C	35,866	32.1	63.1	4.8	13,869	2.6	14	2.59	2,595	77.8	4.2
Nepean C	105,582	25.9	65.8	8.3	39,676	2.7	22	4.87	7,168	74.0	1.2
Gloucester C	99,277	30.1	64.0	5.9	33,786	2.9	30	3.29	5,629	76.2	1.1
Rockcliffe Park V	2,328	24.7	59.8	15.5	762	3.1	0	13.30	300	99.8	(0.2)
Cumberland Tp	39,520	32.9	63.1	4.1	13,945	2.8	30	1.30	2,005	88.1	3.3
Goulbourn Tp	15,573	29.5	61.6	8.9	5,895	2.6	28	0.56	1,000	88.9	2.4
Osgoode Tp	13,541	30.3	62.0	7.7	5,000	2.7	37	0.37	757	92.9	2.9
Rideau Tp	11,426	29.4	61.5	9.1	4,151	2.8	37	0.31	748	88.5	1.0
West Carleton Tp	14,366	29.6	62.6	7.8	6,015	2.4	60	0.24	918	89.2	2.1
TOTAL	663,898	24.1	64.7	11.2	280,994	2.4	270	2.46	48,561	70.7	1.2
Peel R	685,523	28.0	64.9	7.0	254,438	2.7	126	5.43	65,540	67.9	2.0
Brampton C	217,892	29.3	64.5	6.1	76,792	2.8	27	8.03	17,627	68.1	2.0
Mississauga C	434,093	27.4	65.2	7.4	165,329	2.6	29	14.84	44,655	66.5	2.0
Caledon T	33,538	28.7	63.6	7.7	12,317	2.7	70	0.48	3,259	86.5	3.1
TOTAL	685,523	28.0	64.9	7.0	254,438	2.7	126	5.43	65,540	67.9	2.0
Sudbury R	156,370	26.9	62.8	10.3	66,254	2.4	279	0.56	8,368	64.4	(0.0)
Sudbury C	90,402	23.9	62.8	13.2	40,488	2.2	27	3.38	5,586	62.3	(0.0)
Capreol T	3,684	29.7	60.6	9.7	1,502	2.5	19	0.20	110	83.9	0.0
Nickel Centre T	11,815	29.0	62.7	8.3	4,618	2.6	43	0.27	500	70.8	0.0
Onaping Falls T	5,303	27.9	64.9	7.2	2,103	2.5	27	0.20	278	42.5	0.0
Rayside - Balfour T	14,606	31.0	63.6	5.4	5,714	2.6	33	0.44	486	84.1	(0.0)
Valley East T	21,149	34.0	62.5	3.5	7,554	2.8	54	0.39	683	86.2	(0.0)
Walden T	9,411	28.3	61.9	9.7	4,275	2.2	77	0.12	727	48.1	0.0
TOTAL	156,370	26.9	62.8	10.3	66,254	2.4	279	0.56	8,368	64.4	(0.0)
Waterloo R	370,330	26.9	62.5	10.7	148,532	2.5	134	2.76	23,589	67.5	1.1
Cambridge C	89,953	28.4	60.7	11.0	35,130	2.6	11	7.99	5,874	63.3	1.9
Kitchener C	163,923	26.1	63.1	10.9	68,240	2.4	13	12.28	9,798	67.9	0.7
Waterloo C	72,062	24.4	65.8	9.8	29,942	2.4	7	10.91	5,140	68.3	1.0
North Dumfries Tp	6,541	28.5	62.5	9.0	2,421	2.7	19	0.35	557	67.4	2.3
Wellesley Tp	8,021	37.0	55.5	7.5	2,462	3.3	27	0.30	391	86.9	1.5
Wilmot Tp	12,699	29.8	58.3	12.0	4,589	2.8	25	0.50	696	80.4	2.0
Woolwich Tp	17,131	29.7	58.7	11.6	5,748	3.0	32	0.54	1,133	67.2	0.3
TOTAL	370,330	26.9	62.5	10.7	148,532	2.5	134	2.76	23,589	67.5	1.1
York R	476,595	29.6	62.9	7.5	170,470	2.8	172	2.77	55,746	73.0	2.7
Vaughan C	106,460	31.5	63.2	5.4	34,086	3.1	26	4.07	15,208	63.3	3.3
Aurora T	27,840	29.7	62.5	7.8	10,641	2.6	5	5.63	2,912	78.8	1.8
Markham T	145,325	30.1	63.0	6.9	47,042	3.1	21	7.06	16,875	69.7	2.0
Newmarket T	42,932	30.7	60.8	8.6	16,687	2.6	4	11.67	3,847	77.0	3.2
Richmond Hill T	74,007	27.4	64.3	8.3	29,522	2.5	10	7.58	9,265	78.0	3.7
Whitchurch - Stouffville T	17,403	26.6	62.3	11.1	6,482	2.7	20	0.86	1,967	83.3	1.3
East Gwillimbury T	17,346	29.4	63.4	7.2	5,998	2.9	24	0.73	1,431	92.9	3.3
Georgina T	27,838	27.4	60.7	12.0	13,921	2.0	29	0.96	2,163	89.9	2.3
King Tp	17,444	26.0	64.8	9.2	6,091	2.9	34	0.51	2,078	92.5	0.7
TOTAL	476,595	29.6	62.9	7.5	170,470	2.8	172	2.77	55,746	73.0	2.7
Muskoka D	43,049	23.3	58.8	17.9	40,876	1.1	382	0.11	7,747	88.5	1.2
Bracebridge T	10,912	25.3	57.9	16.7	6,944	1.6	62	0.18	1,111	79.8	1.0
Gravenhurst T	8,953	22.1	57.7	20.2	7,223	1.2	49	0.18	1,127	87.5	1.7
Huntsville T	13,404	24.8	59.3	16.0	8,487	1.6	69	0.20	1,286	74.4	1.0
Georgian Bay Tp	2,018	21.0	61.7	17.3	4,866	0.4	55	0.04	985	94.3	1.0
Lake of Bays Tp	2,526	20.3	60.3	19.3	4,397	0.6	66	0.04	939	94.6	1.4
Muskoka Lakes Tp	5,236	20.0	59.3	20.7	8,959	0.6	81	0.06	2,299	96.1	1.2
TOTAL	43,049	23.3	58.8	17.9	40,876	1.1	382	0.11	7,747	88.5	1.2

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	105,580	0.0	0.0	0	105,580	Ottawa - Carleton R
167,305	122,002	15,044	304,351	19,394	50.6	49.4	33,099	145,995	Ottawa C
7,849	3,874	720	12,444	861	54.0	46.0	107	5,210	Vanier C
18,909	6,416	1,592	26,918	1,122	45.4	54.6	264	13,515	Kanata C
50,640	22,299	3,971	76,910	4,045	45.8	54.2	2,065	38,623	Nepean C
43,794	17,664	2,773	64,230	3,126	47.9	52.1	3,434	29,335	Gloucester C
2,687	5	143	2,835	90	47.5	52.5	255	1,560	Rockcliffe Park V
16,000	1,120	2,950	20,070	552	45.3	54.7	34	9,667	Cumberland Tp
5,896	854	667	7,418	0	37.1	62.9	41	3,765	Goulbourn Tp
4,910	470	153	5,533	0	37.0	63.0	6	2,390	Osgoode Tp
4,004	612	741	5,357	0	36.7	63.3	40	2,398	Rideau Tp
5,669	828	109	6,606	0	36.8	63.2	66	2,880	West Carleton Tp
327,663	176,144	28,864	532,671	134,769	48.3	51.7	39,411	360,917	TOTAL
0	0	0	0	102,666	0.0	0.0	0	102,666	Peel R
78,820	44,617	1,663	125,099	0	38.6	61.4	186	49,566	Brampton C
163,738	103,687	3,950	271,375	0	35.0	65.0	323	136,900	Mississauga C
14,919	2,777	1,115	18,810	0	34.8	65.2	15	6,931	Caledon T
257,477	151,080	6,728	415,285	102,666	36.0	64.0	524	296,063	TOTAL
0	0	0	0	20,234	0.0	0.0	0	20,234	Sudbury R
32,001	23,570	2,083	57,654	0	51.3	48.7	2,308	31,637	Sudbury C
1,020	243	51	1,314	0	55.7	44.3	10	602	Capreol T
3,039	1,485	229	4,754	0	49.6	50.4	63	2,855	Nickel Centre T
1,292	2,057	156	3,505	0	55.6	44.4	15	1,665	Onaping Falls T
3,744	890	478	5,112	0	52.8	47.2	42	2,952	Rayside - Balfour T
5,805	1,093	815	7,713	0	54.4	45.6	46	4,256	Valley East T
3,367	4,248	261	7,876	0	52.1	47.9	34	4,245	Walden T
50,269	33,586	4,073	87,927	20,234	51.9	48.1	2,518	68,446	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Waterloo R
32,672	23,494	1,026	57,192	20,485	47.8	52.2	490	37,803	Cambridge C
61,778	35,013	2,063	98,853	29,447	49.0	51.0	1,023	59,172	Kitchener C
28,468	15,968	1,117	45,552	14,180	45.7	54.3	1,075	29,935	Waterloo C
2,371	1,403	401	4,175	365	41.7	58.3	14	2,634	North Dumfries Tp
2,318	419	48	2,785	253	41.3	58.7	9	1,802	Wellesley Tp
4,480	1,304	162	5,945	1,252	45.5	54.5	40	3,722	Wilmot Tp
4,824	2,945	736	8,504	2,629	41.5	58.5	49	6,336	Woolwich Tp
136,910	80,544	5,552	223,007	68,609	47.3	52.7	2,700	141,403	TOTAL
0	0	0	0	0	0.0	0.0	0	0	York R
38,698	30,036	2,879	71,613	20,131	30.0	70.0	0	44,905	Vaughan C
10,251	3,437	184	13,872	3,679	33.4	66.6	9	7,631	Aurora T
49,280	24,843	1,611	75,734	24,163	29.6	70.4	218	48,748	Markham T
12,380	4,739	286	17,406	6,112	30.1	69.9	38	11,692	Newmarket T
34,116	12,328	1,610	48,054	14,984	34.0	66.0	32	26,670	Richmond Hill T
6,957	1,698	153	8,808	396	32.7	67.3	10	3,883	Whitchurch - Stouffville T
5,484	495	249	6,228	1,131	33.2	66.8	0	2,800	East Gwillimbury T
9,931	1,390	1,359	12,680	2,674	38.6	61.4	39	5,140	Georgina T
5,701	550	914	7,166	710	27.9	72.1	92	3,319	King Tp
172,798	79,515	9,247	261,560	73,981	31.2	68.8	439	154,788	TOTAL
0	0	0	0	4,551	0.0	0.0	0	4,551	Muskoka D
4,844	1,634	474	6,951	0	45.3	54.7	84	2,698	Bracebridge T
5,180	1,022	261	6,462	0	45.2	54.8	85	2,443	Gravenhurst T
5,625	2,507	464	8,596	0	43.5	56.5	50	3,728	Huntsville T
2,753	202	80	3,035	0	37.2	62.8	25	1,050	Georgian Bay Tp
2,017	135	93	2,245	0	31.2	68.8	3	902	Lake of Bays Tp
6,879	389	173	7,441	0	33.7	66.3	17	3,116	Muskoka Lakes Tp
27,297	5,888	1,545	34,730	4,551	40.0	60.0	264	18,487	TOTAL

Totals may not add due to rounding.

IV - 2 - 2

Le total peut différer du à l'arrondissement des chiffres.

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Ottawa - Carleton R	400,709	17,228	419,302	436,530	0	0	0
Ottawa C	177,751	10,567	7,318	17,885	7,854	83,517	91,370
Vanier C	8,094	2,470	482	2,952	109	72	181
Kanata C	14,524	966	789	1,755	116	656	771
Nepean C	42,332	2,847	3,001	5,847	1,904	4,955	6,859
Gloucester C	38,022	3,507	3,431	6,938	540	10,119	10,659
Rockcliffe Park V	1,365	121	148	270	0	766	766
Cumberland Tp	10,954	792	1,206	1,998	51	13	65
Goulbourn Tp	3,653	350	515	866	25	164	189
Osgoode Tp	3,143	343	806	1,149	14	10	24
Rideau Tp	2,958	201	508	708	22	89	112
West Carleton Tp	3,726	309	1,229	1,538	125	185	310
TOTAL	707,232	39,701	438,735	478,436	10,760	100,546	111,306
Peel R	296,637	23,957	153,127	177,084	0	0	0
Brampton C	75,533	1,062	8,432	9,493	1,118	644	1,762
Mississauga C	134,475	2,417	19,963	22,379	7,341	10,575	17,916
Caledon T	11,879	363	2,270	2,633	25	97	122
TOTAL	518,524	27,798	183,792	211,590	8,484	11,316	19,800
Sudbury R	71,082	21,711	81,074	102,785	0	0	0
Sudbury C	26,017	6,582	4,943	11,525	1,400	1,748	3,148
Capreol T	712	383	161	545	6	15	21
Nickel Centre T	1,899	1,074	549	1,624	48	69	117
Onaping Falls T	1,840	686	307	993	2	40	42
Rayside - Balfour T	2,160	1,423	594	2,016	24	38	62
Valley East T	3,457	1,768	833	2,601	50	58	108
Walden T	3,630	872	1,319	2,192	19	41	60
TOTAL	110,797	34,500	89,781	124,281	1,549	2,010	3,559
Waterloo R	144,115	12,973	118,920	131,892	0	0	0
Cambridge C	39,874	2,727	3,040	5,766	501	763	1,264
Kitchener C	69,129	3,434	6,950	10,384	1,352	1,878	3,230
Waterloo C	29,797	791	2,999	3,789	1,139	452	1,590
North Dumfries Tp	1,906	82	362	443	6	2	8
Wellesley Tp	1,236	171	276	447	5	1	6
Wilmot Tp	3,475	164	444	608	19	81	99
Woolwich Tp	4,797	201	593	794	34	74	108
TOTAL	294,329	20,542	133,582	154,124	3,056	3,251	6,307
York R	155,209	14,341	102,635	116,976	0	0	0
Vaughan C	46,839	762	4,155	4,917	390	934	1,324
Aurora T	9,919	225	854	1,079	164	137	301
Markham T	51,148	623	6,672	7,295	277	890	1,167
Newmarket T	11,825	658	1,409	2,067	282	106	388
Richmond Hill T	36,368	666	2,508	3,174	135	166	302
Whitchurch - Stouffville T	5,322	179	738	918	30	95	125
East Gwillimbury T	4,559	281	789	1,071	17	53	70
Georgina T	10,214	891	1,278	2,169	60	37	98
King Tp	4,557	154	902	1,057	94	9	102
TOTAL	335,962	18,781	121,942	140,723	1,449	2,426	3,876
Muskoka D	18,751	1,797	20,309	22,106	0	0	0
Bracebridge T	4,254	0	1,196	1,196	126	40	167
Gravenhurst T	4,019	305	707	1,012	104	54	158
Huntsville T	4,868	265	1,237	1,502	63	7	70
Georgian Bay Tp	1,986	147	203	349	18	31	49
Lake of Bays Tp	1,343	99	323	421	4	0	5
Muskoka Lakes Tp	4,325	285	791	1,076	18	2	20
TOTAL	39,545	2,898	24,765	27,663	333	136	469

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 4 of 15

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
83,201	7,864	19,529	110,594	16,231	964,065	41.6	45.3	0.0	11.5	1.7	Ottawa - Carleton R
0	0	23,741	23,741	48,468	359,215	49.5	5.0	25.4	6.6	13.5	Ottawa C
0	0	1,106	1,106	2,994	15,328	52.8	19.3	1.2	7.2	19.5	Vanier C
0	0	3,558	3,558	4,978	25,586	56.8	6.9	3.0	13.9	19.5	Kanata C
0	0	7,513	7,513	11,597	74,149	57.1	7.9	9.3	10.1	15.6	Nepean C
0	0	6,016	6,016	5,885	67,520	56.3	10.3	15.8	8.9	8.7	Gloucester C
0	0	39	39	302	2,743	49.8	9.8	27.9	1.4	11.0	Rockcliffe Park V
0	0	1,524	1,524	4,330	18,871	58.0	10.6	0.3	8.1	22.9	Cumberland Tp
28	0	728	756	1,525	6,989	52.3	12.4	2.7	10.8	21.8	Goulbourn Tp
0	0	1,244	1,244	858	6,418	49.0	17.9	0.4	19.4	13.4	Osgoode Tp
0	0	698	698	628	5,105	58.0	13.9	2.2	13.7	12.3	Rideau Tp
0	0	797	797	1,021	7,391	50.4	20.8	4.2	10.8	13.8	West Carleton Tp
83,229	7,864	66,494	157,587	98,818	1,553,379	45.5	30.8	7.2	10.1	6.4	TOTAL
0	6,514	11,274	17,788	7,458	498,967	59.5	35.5	0.0	3.6	1.5	Peel R
8,095	0	14,051	22,146	15,490	124,426	60.7	7.6	1.4	17.8	12.4	Brampton C
24,915	124	26,287	51,327	39,710	265,807	50.6	8.4	6.7	19.3	14.9	Mississauga C
0	0	2,003	2,003	2,129	18,766	63.3	14.0	0.6	10.7	11.3	Caledon T
33,010	6,638	53,616	93,264	64,788	907,966	57.1	23.3	2.2	10.3	7.1	TOTAL
0	3,785	5,819	9,605	5,627	189,098	37.6	54.4	0.0	5.1	3.0	Sudbury R
4,334	0	5,691	10,025	7,646	58,362	44.6	19.7	5.4	17.2	13.1	Sudbury C
28	0	202	230	63	1,570	45.3	34.7	1.3	14.7	4.0	Capreol T
27	0	391	419	453	4,512	42.1	36.0	2.6	9.3	10.1	Nickel Centre T
0	0	231	231	180	3,286	56.0	30.2	1.3	7.0	5.5	Onaping Falls T
13	0	559	572	684	5,494	39.3	36.7	1.1	10.4	12.4	Rayside - Balfour T
13	0	861	874	868	7,908	43.7	32.9	1.4	11.0	11.0	Valley East T
2	0	554	556	379	6,817	53.3	32.2	0.9	8.2	5.6	Walden T
4,417	3,785	14,308	22,511	15,899	277,047	40.0	44.9	1.3	8.1	5.7	TOTAL
0	3,097	24,993	28,090	22,065	326,163	44.2	40.4	0.0	8.6	6.8	Waterloo R
1,502	254	4,794	6,550	6,552	60,006	66.4	9.6	2.1	10.9	10.9	Cambridge C
9,340	191	18,029	27,560	16,120	126,424	54.7	8.2	2.6	21.8	12.8	Kitchener C
0	37	5,583	5,619	6,390	47,186	63.1	8.0	3.4	11.9	13.5	Waterloo C
0	0	406	406	494	3,258	58.5	13.6	0.2	12.5	15.2	North Dumfries Tp
0	0	585	585	224	2,498	49.5	17.9	0.3	23.4	9.0	Wellesley Tp
10	0	663	673	606	5,463	63.6	11.1	1.8	12.3	11.1	Wilmot Tp
47	0	1,493	1,540	616	7,855	61.1	10.1	1.4	19.6	7.8	Woolwich Tp
10,900	3,579	56,546	71,025	53,068	578,853	50.8	26.6	1.1	12.3	9.2	TOTAL
0	2,462	12,800	15,262	15,619	303,066	51.2	38.6	0.0	5.0	5.2	York R
3,088	1	9,936	13,025	15,266	81,370	57.6	6.0	1.6	16.0	18.8	Vaughan C
102	0	2,975	3,077	1,925	16,302	60.8	6.6	1.8	18.9	11.8	Aurora T
3,904	7	12,382	16,293	14,311	90,214	56.7	8.1	1.3	18.1	15.9	Markham T
841	0	3,157	3,997	3,568	21,845	54.1	9.5	1.8	18.3	16.3	Newmarket T
1,113	0	5,266	6,379	15,401	61,624	59.0	5.2	0.5	10.4	25.0	Richmond Hill T
12	0	1,177	1,189	2,828	10,381	51.3	8.8	1.2	11.5	27.2	Whitchurch - Stouffville T
0	0	626	626	919	7,245	62.9	14.8	1.0	8.6	12.7	East Gwillimbury T
5	0	1,307	1,313	1,953	15,746	64.9	13.8	0.6	8.3	12.4	Georgina T
0	0	1,176	1,176	1,197	8,090	56.3	13.1	1.3	14.5	14.8	King Tp
9,065	2,470	50,802	62,337	72,986	615,883	54.5	22.8	0.6	10.1	11.9	TOTAL
0	1,254	814	2,068	671	43,596	43.0	50.7	0.0	4.7	1.5	Muskoka D
0	0	1,717	1,717	850	8,184	52.0	14.6	2.0	21.0	10.4	Bracebridge T
0	0	1,024	1,024	760	6,972	57.6	14.5	2.3	14.7	10.9	Gravenhurst T
22	17	1,899	1,938	761	9,140	53.3	16.4	0.8	21.2	8.3	Huntsville T
0	0	278	278	308	2,969	66.9	11.8	1.6	9.4	10.4	Georgian Bay Tp
0	0	238	238	255	2,262	59.4	18.6	0.2	10.5	11.3	Lake of Bays Tp
0	0	792	792	945	7,159	60.4	15.0	0.3	11.1	13.2	Muskoka Lakes Tp
22	1,271	6,763	8,056	4,550	80,283	49.3	34.5	0.6	10.0	5.7	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ottawa - Carleton R	35,477	0	227	4,184	4,411	85,106	191,303	0	276,409
Ottawa C	67,033	46,020	63,233	10,741	119,994	32,448	0	13,018	45,465
Vanier C	3,021	1,803	3,115	282	5,199	2,588	0	290	2,878
Kanata C	5,036	2,802	2,790	714	6,307	2,398	1	361	2,759
Nepean C	14,200	9,287	14,004	1,409	24,700	5,242	2	507	5,750
Gloucester C	15,168	9,304	12,973	1,287	23,563	6,020	0	372	6,392
Rockcliffe Park V	1,165	468	351	14	832	348	0	27	376
Cumberland Tp	4,236	2,193	0	900	3,093	3,091	0	748	3,839
Goulbourn Tp	1,882	303	14	235	552	1,298	125	145	1,568
Osgoode Tp	1,222	565	9	242	816	1,913	0	75	1,989
Rideau Tp	1,308	394	0	136	530	1,616	1	63	1,680
West Carleton Tp	1,874	556	0	238	793	2,877	0	51	2,928
TOTAL	151,622	73,695	96,715	20,381	190,791	144,946	191,431	15,655	352,033
Peel R	24,892	8	112,630	4,862	117,500	19,484	0	0	19,484
Brampton C	23,968	17,902	0	5,462	23,364	20,339	13,027	4,615	37,980
Mississauga C	71,011	31,654	0	11,398	43,052	34,937	44,380	5,537	84,854
Caledon T	4,335	1,274	0	1,033	2,307	5,552	0	229	5,781
TOTAL	124,205	50,837	112,630	22,756	186,223	80,312	57,407	10,380	148,099
Sudbury R	23,756	3	22,432	2,181	24,616	12,545	0	0	12,545
Sudbury C	13,907	7,857	0	166	8,024	7,034	8,027	4,146	19,207
Capreol T	368	149	0	9	158	404	53	48	504
Nickel Centre T	803	231	0	68	299	1,550	206	134	1,889
Onaping Falls T	891	327	0	24	352	809	0	76	885
Rayside - Balfour T	1,242	280	0	105	385	1,384	38	198	1,620
Valley East T	1,414	1,002	0	126	1,128	2,306	28	253	2,587
Walden T	1,186	245	0	33	278	2,356	88	44	2,488
TOTAL	43,566	10,096	22,432	2,712	35,239	28,388	8,439	4,899	41,726
Waterloo R	25,391	0	53,632	3,097	56,729	16,567	0	697	17,263
Cambridge C	7,197	10,186	0	1,082	11,268	8,503	4,149	1,625	14,277
Kitchener C	16,169	15,138	0	1,325	16,463	13,039	17,583	5,683	36,304
Waterloo C	7,838	6,295	0	1,050	7,345	4,545	3,858	2,053	10,456
North Dumfries Tp	754	278	0	95	373	971	0	27	997
Wellesley Tp	434	224	0	68	292	962	0	52	1,014
Wilmot Tp	981	620	0	77	697	1,142	65	126	1,333
Woolwich Tp	961	600	0	147	748	2,396	137	163	2,696
TOTAL	59,724	33,341	53,632	6,942	93,914	48,124	25,791	10,426	84,342
York R	24,555	170	57,115	2,936	60,221	19,940	0	0	19,940
Vaughan C	17,248	11,095	0	2,887	13,982	8,394	6,297	622	15,313
Aurora T	3,696	1,441	0	591	2,033	2,763	293	165	3,222
Markham T	14,935	11,155	0	2,998	14,153	7,521	7,590	3,116	18,227
Newmarket T	4,277	2,333	0	528	2,862	1,302	2,170	512	3,984
Richmond Hill T	17,642	6,046	0	2,439	8,485	8,258	2,993	274	11,525
Whitchurch - Stouffville T	2,076	898	0	588	1,486	2,043	25	186	2,253
East Gwillimbury T	1,702	366	0	279	645	1,570	0	115	1,685
Georgina T	2,343	1,019	0	665	1,685	2,675	81	945	3,701
King Tp	1,533	721	0	335	1,056	1,694	0	140	1,834
TOTAL	90,006	35,244	57,115	14,248	106,608	56,159	19,449	6,075	81,683
Muskoka D	2,797	2	42	1	44	6,380	0	0	6,380
Bracebridge T	935	230	0	69	299	3,189	0	105	3,295
Gravenhurst T	1,579	318	0	219	537	1,606	0	171	1,777
Huntsville T	1,846	415	9	184	608	2,456	84	114	2,654
Georgian Bay Tp	561	183	0	111	294	837	0	44	881
Lake of Bays Tp	500	136	0	85	221	826	0	10	836
Muskoka Lakes Tp	1,512	540	0	211	750	2,373	0	33	2,405
TOTAL	9,729	1,823	51	880	2,754	17,667	84	476	18,227

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
79,703	67,829	9,450	156,982	18,217	375,959	32,976	55,570	482,722	Ottawa - Carleton R
30,174	0	11,375	41,549	0	385	565	10	960	Ottawa C
1,036	0	625	1,661	41	0	0	0	41	Vanier C
2,276	0	1,802	4,078	0	118	0	0	118	Kanata C
5,888	0	4,450	10,339	0	54	60	0	113	Nepean C
4,049	56	3,965	8,070	51	0	0	0	51	Gloucester C
30	0	187	217	0	0	0	0	0	Rockcliffe Park V
632	0	2,197	2,830	0	59	35	55	149	Cumberland Tp
325	0	844	1,169	0	11	0	55	66	Goulbourn Tp
0	0	809	809	0	0	16	21	37	Osgoode Tp
0	0	589	589	0	0	11	32	43	Rideau Tp
94	0	604	698	0	0	20	33	53	West Carleton Tp
124,208	67,885	36,897	228,991	18,309	376,587	33,683	55,775	484,354	TOTAL
73,119	52,430	7,818	133,368	20,103	140,083	26,275	15,745	202,206	Peel R
224	0	3,912	4,137	206	0	200	0	405	Brampton C
3,240	0	8,976	12,216	21	0	462	0	482	Mississauga C
59	0	1,053	1,112	0	0	14	0	14	Caledon T
76,643	52,430	21,759	150,832	20,330	140,083	26,950	15,745	203,107	TOTAL
15,048	15,328	3,681	34,058	8,171	68,435	9,739	4,692	91,037	Sudbury R
1,574	0	1,652	3,226	490	744	530	0	1,765	Sudbury C
29	0	52	81	17	0	3	0	20	Capreol T
0	0	233	233	26	0	0	0	26	Nickel Centre T
17	17	74	108	90	32	0	0	121	Onaping Falls T
0	0	275	275	76	8	7	0	91	Rayside - Balfour T
27	0	171	198	59	0	21	0	80	Valley East T
0	0	195	195	80	0	10	32	123	Walden T
16,694	15,345	6,334	38,373	9,009	69,219	10,312	4,725	93,264	TOTAL
25,053	29,149	21,809	76,011	12,682	108,677	10,814	14,441	146,614	Waterloo R
3,701	3,049	2,982	9,732	775	0	525	0	1,300	Cambridge C
3,927	9,089	6,092	19,107	1,137	1,396	1,240	18	3,791	Kitchener C
2,197	1,338	2,552	6,086	600	0	200	0	800	Waterloo C
84	84	365	533	0	0	0	0	0	North Dumfries Tp
4	71	(9)	66	0	3	0	0	3	Wellesley Tp
241	320	405	966	55	0	0	0	55	Wilmot Tp
611	567	499	1,678	27	5	0	2	34	Woolwich Tp
35,818	43,666	34,694	114,178	15,277	110,082	12,779	14,461	152,599	TOTAL
30,606	32,315	9,178	72,100	11,043	85,941	11,462	16,530	124,976	York R
5,169	3,099	3,923	12,191	76	0	86	0	162	Vaughan C
264	625	1,259	2,148	0	0	0	0	0	Aurora T
0	5,971	8,396	14,367	24	0	148	0	172	Markham T
331	1,691	2,065	4,087	0	0	0	0	0	Newmarket T
1,525	3,086	2,888	7,499	0	0	85	0	85	Richmond Hill T
209	240	833	1,283	49	0	0	0	49	Whitchurch - Stouffville T
141	439	689	1,269	0	0	0	0	0	East Gwillimbury T
1,226	937	1,997	4,160	68	0	37	0	105	Georgina T
321	294	1,070	1,685	2	0	0	0	2	King Tp
39,792	48,696	32,300	120,789	11,263	85,941	11,817	16,530	125,552	TOTAL
6,751	4,994	0	11,744	3,747	13,032	4,045	713	21,537	Muskoka D
8	0	999	1,007	25	0	0	0	25	Bracebridge T
1	0	735	735	54	0	0	0	54	Gravenhurst T
390	0	771	1,161	79	0	24	0	103	Huntsville T
15	(0)	734	749	10	0	0	0	10	Georgian Bay Tp
0	0	304	304	7	0	0	0	7	Lake of Bays Tp
6	0	1,182	1,188	27	0	0	0	27	Muskoka Lakes Tp
7,171	4,994	4,724	16,889	3,950	13,032	4,069	713	21,764	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Ottawa - Carleton R	0	859	859	6,765	963,625	3.7	0.5	28.7	16.3
Ottawa C	49,419	17,953	67,372	18,643	361,017	18.6	33.2	12.6	11.5
Vanier C	1,377	372	1,748	831	15,380	19.6	33.8	18.7	10.8
Kanata C	5,086	846	5,932	727	24,957	20.2	25.3	11.1	16.3
Nepean C	13,056	5,079	18,136	1,063	74,301	19.1	33.2	7.7	13.9
Gloucester C	9,837	3,065	12,902	1,344	67,490	22.5	34.9	9.5	12.0
Rockcliffe Park V	76	37	113	27	2,730	42.7	30.5	13.8	8.0
Cumberland Tp	2,371	1,008	3,379	1,430	18,956	22.3	16.3	20.3	14.9
Goulbourn Tp	1,125	305	1,430	302	6,969	27.0	7.9	22.5	16.8
Osgoode Tp	908	176	1,084	481	6,437	19.0	12.7	30.9	12.6
Rideau Tp	685	176	861	255	5,267	24.8	10.1	31.9	11.2
West Carleton Tp	538	197	735	310	7,391	25.4	10.7	39.6	9.4
TOTAL	84,478	30,074	114,552	32,177	1,554,520	9.8	12.3	22.6	14.7
Peel R	0	0	0	2,914	500,364	5.0	23.5	3.9	26.7
Brampton C	22,857	6,463	29,320	4,036	123,210	19.5	19.0	30.8	3.4
Mississauga C	32,774	16,411	49,185	7,682	268,482	26.4	16.0	31.6	4.6
Caledon T	3,272	955	4,227	908	18,685	23.2	12.3	30.9	6.0
TOTAL	58,903	23,829	82,732	15,540	910,739	13.6	20.4	16.3	16.6
Sudbury R	0	0	0	3,176	189,189	12.6	13.0	6.6	18.0
Sudbury C	8,587	3,271	11,858	374	58,362	23.8	13.7	32.9	5.5
Capreol T	388	65	453	1	1,585	23.2	10.0	31.8	5.1
Nickel Centre T	1,077	250	1,327	0	4,577	17.6	6.5	41.3	5.1
Onaping Falls T	730	202	932	45	3,333	26.7	10.6	26.5	3.2
Rayside - Balfour T	1,144	435	1,578	217	5,409	23.0	7.1	30.0	5.1
Valley East T	1,790	560	2,350	136	7,892	17.9	14.3	32.8	2.5
Walden T	1,659	622	2,281	265	6,817	17.4	4.1	36.5	2.9
TOTAL	15,375	5,404	20,779	4,215	277,163	15.7	12.7	15.1	13.8
Waterloo R	0	3,134	3,134	1,916	327,059	7.8	17.3	5.3	23.2
Cambridge C	10,311	3,191	13,502	1,945	59,221	12.2	19.0	24.1	16.4
Kitchener C	20,244	15,382	35,626	4,693	131,736	12.3	12.5	27.6	14.5
Waterloo C	8,748	3,074	11,822	1,553	45,900	17.1	16.0	22.8	13.3
North Dumfries Tp	445	0	445	107	3,210	23.5	11.6	31.1	16.6
Wellesley Tp	536	0	536	162	2,507	17.3	11.6	40.5	2.6
Wilmot Tp	995	163	1,157	255	5,443	18.0	12.8	24.5	17.7
Woolwich Tp	1,270	11	1,281	364	7,761	12.4	9.6	34.7	21.6
TOTAL	42,548	24,955	67,504	10,994	582,837	10.2	16.1	14.5	19.6
York R	0	0	0	1,964	303,756	8.1	19.8	6.6	23.7
Vaughan C	13,843	4,939	18,782	3,823	81,501	21.2	17.2	18.8	15.0
Aurora T	3,686	1,114	4,800	403	16,302	22.7	12.5	19.8	13.2
Markham T	14,833	5,433	20,266	3,521	85,641	17.4	16.5	21.3	16.8
Newmarket T	5,232	1,363	6,594	365	22,170	19.3	12.9	18.0	18.4
Richmond Hill T	7,472	5,728	13,200	2,817	61,253	28.8	13.9	18.8	12.2
Whitchurch - Stouffville T	1,527	802	2,330	914	10,392	20.0	14.3	21.7	12.3
East Gwillimbury T	1,030	469	1,499	266	7,065	24.1	9.1	23.8	18.0
Georgina T	2,066	958	3,024	533	15,550	15.1	10.8	23.8	26.7
King Tp	1,069	655	1,724	572	8,405	18.2	12.6	21.8	20.0
TOTAL	50,757	21,461	72,218	15,180	612,035	14.7	17.4	13.3	19.7
Muskoka D	0	0	0	1,060	43,562	6.4	0.1	14.6	27.0
Bracebridge T	1,474	373	1,847	744	8,151	11.5	3.7	40.4	12.3
Gravenhurst T	951	1,014	1,964	363	7,009	22.5	7.7	25.4	10.5
Huntsville T	1,867	573	2,439	436	9,246	20.0	6.6	28.7	12.6
Georgian Bay Tp	365	59	423	167	3,085	18.2	9.5	28.6	24.3
Lake of Bays Tp	279	62	341	102	2,312	21.6	9.6	36.2	13.2
Muskoka Lakes Tp	816	121	937	261	7,081	21.3	10.6	34.0	16.8
TOTAL	5,751	2,201	7,952	3,133	80,447	12.1	3.4	22.7	21.0

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 8 of 15

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
50.1	0.1	0.7	286,806	173,108	334,937	69,651	99,124	963,625	Ottawa - Carleton R
0.3	18.7	5.2	214,970	90,712	(16,607)	38,065	33,877	361,017	Ottawa C
0.3	11.4	5.4	3,637	8,257	(312)	581	3,216	15,380	Vanier C
0.5	23.8	2.9	10,920	10,133	164	944	2,796	24,957	Kanata C
0.2	24.4	1.4	43,423	19,856	119	484	10,419	74,301	Nepean C
0.1	19.1	2.0	40,307	17,666	558	1,986	6,974	67,490	Gloucester C
0.0	4.1	1.0	551	1,457	0	0	723	2,730	Rockcliffe Park V
0.8	17.8	7.5	7,546	6,779	(86)	748	3,969	18,956	Cumberland Tp
0.9	20.5	4.3	2,558	2,570	23	424	1,392	6,969	Goulbourn Tp
0.6	16.8	7.5	2,081	2,707	55	205	1,389	6,437	Osgoode Tp
0.8	16.4	4.8	1,847	2,469	36	137	778	5,267	Rideau Tp
0.7	9.9	4.2	2,703	2,613	165	317	1,592	7,391	West Carleton Tp
31.2	7.4	2.1	617,347	338,329	319,051	113,543	166,250	1,554,520	TOTAL
40.4	0.0	0.6	182,504	99,164	132,412	15,728	70,555	500,364	Peel R
0.3	23.8	3.3	69,698	34,989	(1,550)	12,796	7,277	123,210	Brampton C
0.2	18.3	2.9	148,816	77,047	(2,777)	586	44,810	268,482	Mississauga C
0.1	22.6	4.9	8,210	8,263	(174)	252	2,134	18,685	Caledon T
22.3	9.1	1.7	409,229	219,463	127,910	29,362	124,776	910,739	TOTAL
48.1	0.0	1.7	62,526	34,572	62,464	4,872	24,755	189,189	Sudbury R
3.0	20.3	0.6	34,345	16,083	(681)	0	8,615	58,362	Sudbury C
1.3	28.6	0.1	777	571	(23)	59	201	1,585	Capreol T
0.6	29.0	0.0	1,938	2,077	0	60	503	4,577	Nickel Centre T
3.6	28.0	1.3	1,809	1,176	(119)	20	448	3,333	Onaping Falls T
1.7	29.2	4.0	2,863	1,840	(3)	68	641	5,409	Rayside - Balfour T
1.0	29.8	1.7	4,081	2,243	31	219	1,318	7,892	Valley East T
1.8	33.5	3.9	3,626	2,421	45	0	725	6,817	Walden T
33.6	7.5	1.5	111,965	60,982	61,714	5,298	37,206	277,163	TOTAL
44.8	1.0	0.6	105,970	62,654	90,607	32,251	35,576	327,059	Waterloo R
2.2	22.8	3.3	32,032	16,739	92	1,844	8,514	59,221	Cambridge C
2.9	27.0	3.6	72,484	38,779	(3,489)	5,358	18,605	131,736	Kitchener C
1.7	25.8	3.4	21,066	17,095	(904)	3,837	4,807	45,900	Waterloo C
0.0	13.9	3.3	905	1,794	(205)	0	715	3,210	North Dumfries Tp
0.1	21.4	6.4	850	1,251	(108)	106	408	2,507	Wellesley Tp
1.0	21.3	4.7	2,316	2,353	(274)	816	232	5,443	Wilmot Tp
0.4	16.5	4.7	2,724	3,240	(167)	261	1,704	7,761	Woolwich Tp
26.2	11.6	1.9	238,348	143,904	85,552	44,472	70,561	582,837	TOTAL
41.1	0.0	0.6	96,988	99,527	79,040	9,707	18,493	303,756	York R
0.2	23.0	4.7	40,136	32,935	(1,456)	3,021	6,866	81,501	Vaughan C
0.0	29.4	2.5	8,089	6,208	0	0	2,004	16,302	Aurora T
0.2	23.7	4.1	41,489	38,457	(995)	1,431	5,259	85,641	Markham T
0.0	29.7	1.6	11,594	9,501	(458)	617	916	22,170	Newmarket T
0.1	21.5	4.6	26,585	22,696	(450)	1,171	11,251	61,253	Richmond Hill T
0.5	22.4	8.8	4,028	4,305	(45)	324	1,780	10,392	Whitchurch - Stouffville T
0.0	21.2	3.8	2,756	3,109	(61)	534	728	7,065	East Gwillimbury T
0.7	19.4	3.4	5,844	5,338	24	1,156	3,188	15,550	Georgina T
0.0	20.5	6.8	3,198	3,468	(17)	16	1,740	8,405	King Tp
20.5	11.8	2.5	240,708	225,544	75,581	17,977	52,225	612,035	TOTAL
49.4	0.0	2.4	11,181	12,050	12,124	2,610	5,596	43,562	Muskoka D
0.3	22.7	9.1	2,913	4,815	(376)	114	686	8,151	Bracebridge T
0.8	28.0	5.2	2,816	2,557	(236)	82	1,791	7,009	Gravenhurst T
1.1	26.4	4.7	3,819	3,620	(399)	430	1,776	9,246	Huntsville T
0.3	13.7	5.4	1,454	1,405	(291)	1	518	3,085	Georgian Bay Tp
0.3	14.8	4.4	1,172	1,219	(275)	0	195	2,312	Lake of Bays Tp
0.4	13.2	3.7	2,455	3,952	(290)	0	965	7,081	Muskoka Lakes Tp
27.1	9.9	3.9	25,810	29,618	10,257	3,236	11,526	80,447	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Ottawa - Carleton R	29.8	18.0	34.8	7.2	10.3	2,868	39,924	42,792
Ottawa C	59.5	25.1	(4.6)	10.5	9.4	230	27,060	27,290
Vanier C	23.6	53.7	(2.0)	3.8	20.9	1,048	1,044	2,092
Kanata C	43.8	40.6	0.7	3.8	11.2	743	9,275	10,018
Nepean C	58.4	26.7	0.2	0.7	14.0	331	11,199	11,530
Gloucester C	59.7	26.2	0.8	2.9	10.3	1,301	11,603	12,904
Rockcliffe Park V	20.2	53.4	0.0	0.0	26.5	55	295	349
Cumberland Tp	39.8	35.8	(0.5)	3.9	20.9	951	5,845	6,797
Goulbourn Tp	36.7	36.9	0.3	6.1	20.0	724	746	1,470
Osgoode Tp	32.3	42.1	0.8	3.2	21.6	731	466	1,197
Rideau Tp	35.1	46.9	0.7	2.6	14.8	310	451	761
West Carleton Tp	36.6	35.4	2.2	4.3	21.5	882	420	1,302
TOTAL	39.7	21.8	20.5	7.3	10.7	10,175	108,327	118,502
Peel R	36.5	19.8	26.5	3.1	14.1	3,153	85,305	88,458
Brampton C	56.6	28.4	(1.3)	10.4	5.9	1,725	12,810	14,536
Mississauga C	55.4	28.7	(1.0)	0.2	16.7	0	68,303	68,303
Caledon T	43.9	44.2	(0.9)	1.3	11.4	1,675	1,298	2,973
TOTAL	44.9	24.1	14.0	3.2	13.7	6,553	167,716	174,269
Sudbury R	33.0	18.3	33.0	2.6	13.1	5,943	21,099	27,042
Sudbury C	58.8	27.6	(1.2)	0.0	14.8	0	10,475	10,475
Capreol T	49.0	36.0	(1.4)	3.7	12.7	110	11	121
Nickel Centre T	42.3	45.4	0.0	1.3	11.0	333	334	668
Onaping Falls T	54.3	35.3	(3.6)	0.6	13.4	356	52	408
Rayside - Balfour T	52.9	34.0	(0.1)	1.2	11.9	0	696	696
Valley East T	51.7	28.4	0.4	2.8	16.7	780	427	1,207
Walden T	53.2	35.5	0.7	0.0	10.6	562	270	832
TOTAL	40.4	22.0	22.3	1.9	13.4	8,084	33,365	41,449
Waterloo R	32.4	19.2	27.7	9.9	10.9	2,618	25,062	27,680
Cambridge C	54.1	28.3	0.2	3.1	14.4	1,533	8,437	9,970
Kitchener C	55.0	29.4	(2.6)	4.1	14.1	1,473	24,793	26,266
Waterloo C	45.9	37.2	(2.0)	8.4	10.5	1,234	7,790	9,024
North Dumfries Tp	28.2	55.9	(6.4)	0.0	22.3	494	0	494
Wellesley Tp	33.9	49.9	(4.3)	4.2	16.3	178	138	316
Wilmot Tp	42.6	43.2	(5.0)	15.0	4.3	212	914	1,126
Woolwich Tp	35.1	41.7	(2.2)	3.4	22.0	564	509	1,073
TOTAL	40.9	24.7	14.7	7.6	12.1	8,306	67,642	75,949
York R	31.9	32.8	26.0	3.2	6.1	8,879	18,033	26,912
Vaughan C	49.2	40.4	(1.8)	3.7	8.4	1,673	20,416	22,089
Aurora T	49.6	38.1	0.0	0.0	12.3	294	1,095	1,389
Markham T	48.4	44.9	(1.2)	1.7	6.1	2,519	14,053	16,572
Newmarket T	52.3	42.9	(2.1)	2.8	4.1	584	1,711	2,294
Richmond Hill T	43.4	37.1	(0.7)	1.9	18.4	2,903	11,251	14,153
Whitchurch - Stouffville T	38.8	41.4	(0.4)	3.1	17.1	29	1,174	1,203
East Gwillimbury T	39.0	44.0	(0.9)	7.6	10.3	630	179	809
Georgina T	37.6	34.3	0.2	7.4	20.5	1,381	886	2,267
King Tp	38.0	41.3	(0.2)	0.2	20.7	382	805	1,187
TOTAL	39.3	36.9	12.3	2.9	8.5	19,272	69,605	88,876
Muskoka D	25.7	27.7	27.8	6.0	12.8	1,020	5,447	6,466
Bracebridge T	35.7	59.1	(4.6)	1.4	8.4	550	0	550
Gravenhurst T	40.2	36.5	(3.4)	1.2	25.5	1,430	404	1,833
Huntsville T	41.3	39.1	(4.3)	4.6	19.2	932	277	1,209
Georgian Bay Tp	47.1	45.5	(9.4)	0.0	16.8	504	165	668
Lake of Bays Tp	50.7	52.7	(11.9)	0.0	8.4	161	323	484
Muskoka Lakes Tp	34.7	55.8	(4.1)	0.0	13.6	271	324	595
TOTAL	32.1	36.8	12.8	4.0	14.3	4,867	6,939	11,806

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	66,067	1,450	110,309	38.8	0.0	59.9	1.3	Ottawa - Carleton R
0	3,330	5,739	36,360	75.1	0.0	9.2	15.8	Ottawa C
0	436	87	2,615	80.0	0.0	16.7	3.3	Vanier C
5,100	474	800	16,391	61.1	31.1	2.9	4.9	Kanata C
0	1,200	612	13,342	86.4	0.0	9.0	4.6	Nepean C
2,409	502	785	16,600	77.7	14.5	3.0	4.7	Gloucester C
0	0	0	349	100.0	0.0	0.0	0.0	Rockcliffe Park V
25	1,314	815	8,950	75.9	0.3	14.7	9.1	Cumberland Tp
206	282	248	2,206	66.7	9.3	12.8	11.2	Goulbourn Tp
41	733	568	2,539	47.1	1.6	28.9	22.4	Osgoode Tp
54	309	310	1,435	53.0	3.8	21.6	21.6	Rideau Tp
0	2,036	260	3,598	36.2	0.0	56.6	7.2	West Carleton Tp
7,835	76,683	11,674	214,694	55.2	3.6	35.7	5.4	TOTAL
4,997	10,753	4,286	108,495	81.5	4.6	9.9	4.0	Peel R
0	559	1,074	16,169	89.9	0.0	3.5	6.6	Brampton C
0	12,290	125	80,718	84.6	0.0	15.2	0.2	Mississauga C
0	470	345	3,788	78.5	0.0	12.4	9.1	Caledon T
4,997	24,072	5,831	209,170	83.3	2.4	11.5	2.8	TOTAL
0	6,963	164	34,170	79.1	0.0	20.4	0.5	Sudbury R
0	5,157	1,668	17,300	60.5	0.0	29.8	9.6	Sudbury C
0	91	45	256	47.3	0.0	35.3	17.4	Capreol T
0	564	0	1,231	54.2	0.0	45.8	0.0	Nickel Centre T
0	490	160	1,058	38.6	0.0	46.3	15.1	Onaping Falls T
0	1,355	609	2,660	26.2	0.0	50.9	22.9	Rayside - Balfour T
0	568	11	1,786	67.6	0.0	31.8	0.6	Valley East T
0	805	0	1,636	50.8	0.0	49.2	0.0	Walden T
0	15,993	2,656	60,098	69.0	0.0	26.6	4.4	TOTAL
0	8,227	1,288	37,195	74.4	0.0	22.1	3.5	Waterloo R
0	540	754	11,264	88.5	0.0	4.8	6.7	Cambridge C
2,000	2,035	2,092	32,394	81.1	6.2	6.3	6.5	Kitchener C
0	329	3,521	12,873	70.1	0.0	2.6	27.3	Waterloo C
0	219	0	713	69.3	0.0	30.7	0.0	North Dumfries Tp
37	1,919	156	2,428	13.0	1.5	79.0	6.4	Wellesley Tp
0	324	399	1,849	60.9	0.0	17.5	21.6	Wilmot Tp
52	583	1,426	3,133	34.2	1.6	18.6	45.5	Woolwich Tp
2,088	14,176	9,637	101,850	74.6	2.1	13.9	9.5	TOTAL
15,550	11,535	5,338	59,336	45.4	26.2	19.4	9.0	York R
0	966	99	23,154	95.4	0.0	4.2	0.4	Vaughan C
0	264	859	2,512	55.3	0.0	10.5	34.2	Aurora T
0	2,893	812	20,277	81.7	0.0	14.3	4.0	Markham T
0	651	7	2,952	77.7	0.0	22.0	0.2	Newmarket T
0	999	1,076	16,228	87.2	0.0	6.2	6.6	Richmond Hill T
357	97	16	1,674	71.9	21.4	5.8	0.9	Whitchurch - Stouffville T
0	505	301	1,615	50.1	0.0	31.3	18.6	East Gwillimbury T
1,500	505	718	4,990	45.4	30.1	10.1	14.4	Georgina T
0	460	26	1,673	70.9	0.0	27.5	1.6	King Tp
17,407	18,876	9,252	134,411	66.1	13.0	14.0	6.9	TOTAL
316	24,011	343	31,136	20.8	1.0	77.1	1.1	Muskoka D
970	128	128	1,776	31.0	54.6	7.2	7.2	Bracebridge T
0	1,241	421	3,495	52.5	0.0	35.5	12.0	Gravenhurst T
0	646	427	2,282	53.0	0.0	28.3	18.7	Huntsville T
0	121	96	886	75.5	0.0	13.7	10.9	Georgian Bay Tp
0	126	90	700	69.1	0.0	18.0	12.9	Lake of Bays Tp
0	140	140	874	68.1	0.0	16.0	16.0	Muskoka Lakes Tp
1,286	26,412	1,646	41,149	28.7	3.1	64.2	4.0	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voiie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ottawa - Carleton R	2,542	2	61,702	41,192	589	103,483	32,643	28,091	4,047	64,780
Ottawa C	5,219	700	19,182	0	2,910	22,092	12,796	341	0	13,137
Vanier C	69	1	967	0	0	967	57	679	0	736
Kanata C	688	115	2,877	0	57	2,933	1,577	0	212	1,788
Nepean C	1,228	520	2,489	0	296	2,785	3,449	0	36	3,486
Gloucester C	378	201	5,306	0	38	5,345	3,166	0	0	3,166
Rockcliffe Park V	29	0	68	0	0	68	32	0	0	32
Cumberland Tp	906	433	3,607	0	839	4,446	6	0	33	39
Goulbourn Tp	108	408	720	0	12	732	142	0	0	142
Osgoode Tp	812	238	1,414	0	15	1,430	0	0	0	0
Rideau Tp	329	60	518	0	3	521	0	0	0	0
West Carleton Tp	224	153	1,338	0	2	1,340	1,936	0	0	1,936
TOTAL	12,531	2,831	100,187	41,192	4,762	146,141	55,802	29,111	4,328	89,242
Peel R	2,366	4,245	27,386	0	0	27,386	25,851	22,785	6,389	55,024
Brampton C	2,153	686	7,429	74	824	8,327	0	0	0	0
Mississauga C	10,141	899	35,350	1,972	733	38,055	1,934	0	0	1,934
Caledon T	634	464	2,122	0	0	2,122	0	0	0	0
TOTAL	15,295	6,294	72,286	2,046	1,557	75,889	27,785	22,785	6,389	56,958
Sudbury R	1,709	498	13,229	0	0	13,229	8,840	7,348	2,155	18,344
Sudbury C	228	34	10,018	3,335	73	13,426	395	0	0	395
Capreol T	3	2	124	0	2	127	0	0	0	0
Nickel Centre T	72	50	812	0	0	812	0	0	0	0
Onaping Falls T	318	88	93	0	3	96	0	0	0	0
Rayside - Balfour T	318	9	891	0	4	895	0	0	0	0
Valley East T	5	89	936	0	11	948	0	0	130	130
Walden T	27	0	442	0	9	451	85	0	0	85
TOTAL	2,681	769	26,545	3,335	103	29,983	9,320	7,348	2,285	18,954
Waterloo R	1,274	3,280	16,008	0	1,041	17,049	8,231	10,603	4,625	23,459
Cambridge C	95	382	3,071	228	493	3,792	1,579	486	0	2,066
Kitchener C	3,175	159	2,154	372	2,492	5,018	4,681	875	0	5,556
Waterloo C	890	440	3,249	0	252	3,500	4,615	779	0	5,394
North Dumfries Tp	23	0	649	0	0	649	0	0	0	0
Wellesley Tp	35	18	432	0	0	432	0	1,998	0	1,998
Wilmot Tp	5,010	68	268	0	11	279	11	78	0	89
Woolwich Tp	66	799	1,276	0	0	1,276	158	6	0	163
TOTAL	10,568	5,146	27,107	600	4,289	31,996	19,274	14,824	4,625	38,724
York R	2,445	2,076	30,243	0	0	30,243	1,641	8,130	294	10,065
Vaughan C	1,155	312	2,302	170	184	2,655	1,103	80	1,427	2,610
Aurora T	145	16	537	0	0	537	308	919	0	1,227
Markham T	1,845	59	6,414	83	268	6,765	33	2,410	332	2,774
Newmarket T	196	0	622	127	98	847	100	437	0	537
Richmond Hill T	620	91	3,829	39	108	3,977	137	805	0	942
Whitchurch - Stouffville T	(8)	689	563	0	178	741	14	262	6	283
East Gwillimbury T	0	0	1,484	0	0	1,484	0	0	0	0
Georgina T	80	119	1,141	0	304	1,445	48	19	101	167
King Tp	221	324	619	0	58	677	62	22	0	84
TOTAL	6,697	3,685	47,755	419	1,199	49,373	3,446	13,083	2,160	18,689
Muskoka D	312	0	4,660	0	0	4,660	21,343	17,606	71	39,020
Bracebridge T	5	8	201	0	0	201	0	0	321	321
Gravenhurst T	203	134	582	0	0	582	0	0	11	11
Huntsville T	27	704	360	0	0	360	390	0	0	390
Georgian Bay Tp	7	41	388	0	14	402	15	0	181	196
Lake of Bays Tp	7	129	265	0	0	265	0	0	9	9
Muskoka Lakes Tp	14	235	358	0	0	358	0	0	0	0
TOTAL	576	1,250	6,815	0	14	6,829	21,749	17,606	593	39,947

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
3,643	4,847	0	643	179,939	0	0	0	0	179,939	Ottawa - Carleton R
0	0	11,646	3,398	56,191	0	0	586	586	56,778	Ottawa C
0	0	517	4	2,292	0	0	436	436	2,728	Vanier C
0	0	1,251	234	7,011	0	0	887	887	7,898	Kanata C
0	0	2,921	2,226	13,166	0	0	88	88	13,254	Nepean C
0	0	2,753	330	12,173	0	0	11	11	12,184	Gloucester C
0	0	62	0	191	0	0	158	158	349	Rockcliffe Park V
0	0	3,628	46	9,498	0	25	0	25	9,522	Cumberland Tp
0	0	254	79	1,723	0	26	42	68	1,792	Goulbourn Tp
0	0	679	2	3,162	0	41	109	150	3,311	Osgoode Tp
0	0	188	68	1,166	0	54	1	56	1,222	Rideau Tp
0	0	204	113	3,969	0	0	122	122	4,091	West Carleton Tp
3,643	4,847	24,102	7,145	290,481	0	146	2,441	2,587	293,068	TOTAL
163	2,811	0	62	92,057	0	0	11,029	11,029	103,085	Peel R
0	0	6,064	468	17,698	0	0	216	216	17,914	Brampton C
0	0	14,984	0	66,013	0	0	0	0	66,013	Mississauga C
0	0	558	162	3,940	0	0	0	0	3,940	Caledon T
163	2,811	21,606	693	179,708	0	0	11,244	11,244	190,952	TOTAL
113	252	0	265	34,410	0	0	0	0	34,410	Sudbury R
0	0	3,126	91	17,300	0	0	0	0	17,300	Sudbury C
0	0	93	0	225	0	0	0	0	225	Capreol T
0	0	297	0	1,231	0	0	0	0	1,231	Nickel Centre T
55	0	43	418	1,017	0	0	0	0	1,017	Onaping Falls T
20	0	1,353	1,002	3,596	0	0	16	16	3,612	Rayside - Balfour T
0	0	299	0	1,471	0	0	266	266	1,737	Valley East T
0	0	479	459	1,500	0	0	136	136	1,636	Walden T
188	252	5,690	2,234	60,750	0	0	418	418	61,169	TOTAL
2,419	1,897	627	0	50,006	0	0	154	154	50,160	Waterloo R
2	156	1,039	936	8,468	0	0	1,720	1,720	10,188	Cambridge C
475	45	6,768	1,353	22,549	0	0	1,473	1,473	24,021	Kitchener C
188	0	2,623	880	13,915	0	0	17	17	13,932	Waterloo C
0	0	41	0	713	0	0	0	0	713	North Dumfries Tp
0	0	118	0	2,601	0	37	0	37	2,638	Wellesley Tp
8	0	388	120	5,962	0	0	0	0	5,962	Wilmot Tp
0	0	119	0	2,423	0	52	0	52	2,475	Woolwich Tp
3,092	2,098	11,724	3,289	106,637	0	88	3,364	3,452	110,089	TOTAL
54	623	0	26	45,532	11,081	0	0	11,081	56,613	York R
3	13	5,257	480	12,484	0	0	2,048	2,048	14,533	Vaughan C
0	0	671	10	2,605	0	0	0	0	2,605	Aurora T
0	23	2,507	318	14,292	0	0	490	490	14,782	Markham T
0	0	1,312	60	2,952	0	0	0	0	2,952	Newmarket T
0	0	7,240	0	12,869	0	0	3,372	3,372	16,241	Richmond Hill T
0	0	263	24	1,992	0	0	0	0	1,992	Whitchurch - Stouffville T
0	0	103	0	1,587	0	0	0	0	1,587	East Gwillimbury T
8	0	356	260	2,435	0	0	414	414	2,849	Georgina T
0	0	358	0	1,663	0	0	0	0	1,663	King Tp
65	659	18,066	1,177	98,412	11,081	0	6,324	17,405	115,817	TOTAL
0	242	0	169	44,405	0	0	67	67	44,471	Muskoka D
0	0	619	75	1,230	0	0	35	35	1,265	Bracebridge T
1	0	2,520	7	3,458	0	0	37	37	3,495	Gravenhurst T
4	0	808	0	2,293	0	0	0	0	2,293	Huntsville T
4	0	169	3	823	0	0	25	25	848	Georgian Bay Tp
0	0	217	0	627	0	0	0	0	627	Lake of Bays Tp
0	0	267	0	874	0	0	0	0	874	Muskoka Lakes Tp
9	242	4,601	255	53,710	0	0	164	164	53,873	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Ottawa - Carleton R	1.4	0.0	57.5	36.0	2.0	0.0	0.4	59	(1,095)	(69,630)
Ottawa C	9.3	1.2	39.3	23.4	0.0	20.7	6.0	(1,802)	(604)	(20,418)
Vanier C	3.0	0.0	42.2	32.1	0.0	22.5	0.2	(52)	409	(113)
Kanata C	9.8	1.6	41.8	25.5	0.0	17.8	3.3	629	855	8,493
Nepean C	9.3	3.9	21.2	26.5	0.0	22.2	16.9	(152)	0	88
Gloucester C	3.1	1.7	43.9	26.0	0.0	22.6	2.7	29	23	4,416
Rockcliffe Park V	15.1	0.0	35.6	17.0	0.0	32.3	0.0	12	8	0
Cumberland Tp	9.5	4.6	46.8	0.4	0.0	38.2	0.5	(84)	354	(572)
Goulbourn Tp	6.3	23.7	42.5	8.2	0.0	14.7	4.6	20	104	414
Osgoode Tp	25.7	7.5	45.2	0.0	0.0	21.5	0.1	(19)	(6)	(773)
Rideau Tp	28.2	5.2	44.7	0.0	0.0	16.1	5.8	(162)	122	214
West Carleton Tp	5.6	3.9	33.8	48.8	0.0	5.1	2.9	1	23	(493)
TOTAL	4.3	1.0	50.3	30.7	2.9	8.3	2.5	(1,522)	194	(78,374)
Peel R	2.6	4.6	29.7	59.8	0.2	0.0	0.1	(1,446)	2,570	5,410
Brampton C	12.2	3.9	47.1	0.0	0.0	34.3	2.6	1,216	125	(1,744)
Mississauga C	15.4	1.4	57.6	2.9	0.0	22.7	0.0	(2,674)	7,558	14,705
Caledon T	16.1	11.8	53.8	0.0	0.0	14.2	4.1	82	793	(153)
TOTAL	8.5	3.5	42.2	31.7	1.7	12.0	0.4	(2,822)	11,046	18,218
Sudbury R	5.0	1.4	38.4	53.3	0.3	0.0	0.8	(208)	610	(240)
Sudbury C	1.3	0.2	77.6	2.3	0.0	18.1	0.5	0	0	0
Capreol T	1.5	1.0	56.3	0.0	0.0	41.2	0.0	(15)	71	31
Nickel Centre T	5.9	4.1	65.9	0.0	0.0	24.1	0.0	(65)	52	0
Onaping Falls T	31.2	8.7	9.5	0.0	5.4	4.2	41.1	(47)	(33)	41
Rayside - Balfour T	8.8	0.3	24.9	0.0	0.6	37.6	27.8	85	46	(952)
Valley East T	0.4	6.0	64.4	8.8	0.0	20.3	0.0	16	11	49
Walden T	1.8	0.0	30.1	5.6	0.0	31.9	30.6	(0)	42	0
TOTAL	4.4	1.3	49.4	31.2	0.7	9.4	3.7	(234)	800	(1,071)
Waterloo R	2.5	6.6	34.1	46.9	4.8	1.3	0.0	(908)	257	(12,965)
Cambridge C	1.1	4.5	44.8	24.4	0.0	12.3	11.1	786	3,171	1,077
Kitchener C	14.1	0.7	22.3	24.6	2.1	30.0	6.0	(5,312)	7,315	8,373
Waterloo C	6.4	3.2	25.2	38.8	1.3	18.9	6.3	1,286	5,005	(1,059)
North Dumfries Tp	3.2	0.0	91.0	0.0	0.0	5.8	0.0	48	341	0
Wellesley Tp	1.3	0.7	16.6	76.8	0.0	4.5	0.0	(9)	243	(209)
Wilmot Tp	84.0	1.1	4.7	1.5	0.1	6.5	2.0	19	53	(4,113)
Woolwich Tp	2.7	33.0	52.7	6.7	0.0	4.9	0.0	94	847	658
TOTAL	9.9	4.8	30.0	36.3	4.9	11.0	3.1	(3,996)	17,232	(8,239)
York R	5.4	4.6	66.4	22.1	0.1	0.0	0.1	(672)	1,873	2,723
Vaughan C	9.2	2.5	21.3	20.9	0.0	42.1	3.8	(131)	5	8,621
Aurora T	5.6	0.6	20.6	47.1	0.0	25.7	0.4	0	100	(93)
Markham T	12.9	0.4	47.3	19.4	0.0	17.5	2.2	4,573	7,591	5,496
Newmarket T	6.6	0.0	28.7	18.2	0.0	44.4	2.0	(325)	174	0
Richmond Hill T	4.8	0.7	30.9	7.3	0.0	56.3	0.0	371	2,518	(13)
Whitchurch - Stouffville T	(0.4)	34.6	37.2	14.2	0.0	13.2	1.2	(10)	305	(318)
East Gwillimbury T	0.0	0.0	93.5	0.0	0.0	6.5	0.0	179	739	28
Georgina T	3.3	4.9	59.3	6.9	0.3	14.6	10.7	195	424	2,141
King Tp	13.3	19.5	40.7	5.0	0.0	21.5	0.0	(315)	516	10
TOTAL	6.8	3.7	50.2	19.0	0.7	18.4	1.2	3,866	14,245	18,595
Muskoka D	0.7	0.0	10.5	87.9	0.0	0.0	0.4	34	172	(13,336)
Bracebridge T	0.4	0.6	16.4	26.1	0.0	50.4	6.1	33	76	511
Gravenhurst T	5.9	3.9	16.8	0.3	0.0	72.9	0.2	(37)	2	0
Huntsville T	1.2	30.7	15.7	17.0	0.2	35.2	0.0	(107)	639	(11)
Georgian Bay Tp	0.9	5.0	48.9	23.9	0.5	20.5	0.4	(116)	45	38
Lake of Bays Tp	1.2	20.6	42.3	1.4	0.0	34.6	0.0	(50)	45	73
Muskoka Lakes Tp	1.6	26.9	40.9	0.0	0.0	30.6	0.0	78	314	0
TOTAL	1.1	2.3	12.7	74.4	0.5	8.6	0.5	(165)	1,293	(12,725)

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds Fonds du réserve		Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures		
	Reserves Réserves	Total	Total				Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(21,299)	15,129	324,301	339,430	0	0	0	0	Ottawa - Carleton R
(17,239)	2,622	32,617	35,239	29,920	9,318	9,139	48,377	Ottawa C
52	1,266	4,065	5,332	1,227	381	213	1,821	Vanier C
3,120	1,186	15,318	16,503	1,817	772	572	3,162	Kanata C
153	3,894	51,062	54,956	8,853	4,064	6,066	18,984	Nepean C
5,470	4,327	32,864	37,192	9,329	3,967	4,067	17,363	Gloucester C
0	888	1,677	2,565	200	43	21	264	Rockcliffe Park V
(16)	12,388	3,481	15,869	2,400	988	905	4,294	Cumberland Tp
348	5,092	5,035	10,127	1,482	675	880	3,037	Goulbourn Tp
(1,325)	1,565	1,456	3,021	1,231	422	241	1,893	Osgoode Tp
(187)	890	457	1,347	1,077	406	437	1,920	Rideau Tp
114	2,227	1,174	3,401	1,553	724	667	2,944	West Carleton Tp
(30,809)	51,476	473,506	524,982	59,089	21,761	23,208	104,058	TOTAL
13,568	383,697	118,412	502,109	0	0	0	0	Peel R
21,570	1,912	65,329	67,241	22,822	10,913	5,526	39,261	Brampton C
2,510	42,557	391,884	434,441	46,183	15,867	16,737	78,787	Mississauga C
596	3,461	8,123	11,583	4,875	1,985	1,509	8,369	Caledon T
38,243	431,626	583,749	1,015,375	73,880	28,765	23,772	126,418	TOTAL
949	4,964	38,240	43,204	0	0	0	0	Sudbury R
0	686	18,596	19,283	3,971	906	2,117	6,994	Sudbury C
(31)	146	56	202	113	37	32	182	Capreol T
0	575	1,311	1,886	394	162	94	650	Nickel Centre T
62	1,255	56	1,311	162	63	57	282	Onaping Falls T
(746)	718	390	1,108	311	80	37	428	Rayside - Balfour T
(122)	1,313	1,430	2,742	700	207	216	1,123	Valley East T
0	1,475	512	1,987	461	217	442	1,119	Walden T
112	11,132	60,591	71,723	6,112	1,673	2,994	10,779	TOTAL
(19,963)	11,373	133,675	145,048	0	0	0	0	Waterloo R
(2,129)	4,089	25,171	29,259	4,945	1,819	1,740	8,504	Cambridge C
(23,824)	6,543	34,743	41,286	8,565	3,783	4,448	16,795	Kitchener C
(5,745)	6,823	4,978	11,802	3,679	1,288	976	5,943	Waterloo C
0	942	1,562	2,504	538	216	222	977	North Dumfries Tp
(596)	716	162	878	202	73	68	343	Wellesley Tp
(1,605)	641	401	1,043	512	264	112	887	Wilmot Tp
396	1,052	4,332	5,384	921	436	418	1,775	Woolwich Tp
(53,466)	32,178	205,025	237,203	19,362	7,879	7,984	35,225	TOTAL
455	3,839	119,387	123,226	0	0	0	0	York R
(13,158)	27,718	7,752	35,470	21,774	8,800	8,826	39,400	Vaughan C
(1,951)	913	16,679	17,593	2,543	1,098	1,523	5,164	Aurora T
22,187	18,835	27,940	46,775	16,293	7,550	9,922	33,764	Markham T
0	5,213	2,805	8,018	4,576	1,961	1,771	8,307	Newmarket T
9,883	17,159	58,942	76,101	9,120	3,261	2,325	14,706	Richmond Hill T
235	0	8,592	8,592	3,796	377	501	4,674	Whitchurch - Stouffville T
403	1,062	1,363	2,424	2,089	933	1,212	4,234	East Gwillimbury T
(155)	5,089	2,662	7,751	3,959	1,828	1,264	7,052	Georgina T
16	4,191	2,366	6,557	2,098	973	792	3,862	King Tp
17,914	84,020	248,488	332,508	66,248	26,781	28,136	121,165	TOTAL
(25,484)	3,052	3,469	6,521	0	0	0	0	Muskoka D
(146)	1,509	283	1,792	1,610	803	1,097	3,510	Bracebridge T
(346)	1,919	1,007	2,926	861	724	236	1,821	Gravenhurst T
(80)	2,944	913	3,857	1,810	734	801	3,345	Huntsville T
0	718	296	1,014	639	343	584	1,567	Georgian Bay Tp
73	345	242	586	453	181	206	840	Lake of Bays Tp
0	1,323	3,692	5,015	1,786	853	1,176	3,815	Muskoka Lakes Tp
(25,983)	11,810	9,902	21,711	7,160	3,638	4,100	14,898	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term \$000	Revenue Fund Expend. Dépenses du fonds d'admin. générale \$	Capital Fund Expend. Dépenses du fonds de capital \$	Residential Taxes Impôts résidentiels			
					Municipal Municipalités \$	Special Charges Taxes \$	School Conseils scol. \$	Total \$
Ottawa - Carleton R	0.0	293,710	3,429	640	0	234	0	234
Ottawa C	7.9	172,554	2,425	377	1,014	107	1,064	2,185
Vanier C	7.8	1,546	1,704	254	837	103	746	1,687
Kanata C	5.3	14,157	1,799	505	1,132	104	1,457	2,693
Nepean C	11.1	5,258	1,873	332	1,149	150	1,437	2,735
Gloucester C	12.7	7,612	1,998	360	1,152	123	1,312	2,587
Rockcliffe Park V	4.4	0	3,583	251	3,641	239	4,166	8,046
Cumberland Tp	9.5	2,418	1,359	681	1,016	224	1,358	2,598
Goulbourn Tp	14.8	1,433	1,182	292	853	55	1,532	2,441
Osgoode Tp	12.4	214	1,287	632	799	12	1,444	2,255
Rideau Tp	12.9	578	1,269	281	880	150	1,738	2,768
West Carleton Tp	16.0	1,221	1,229	660	842	1	1,451	2,294
TOTAL	9.3	500,701	5,532	1,034	1,046	350	1,215	2,611
Peel R	0.0	14,327	1,967	362	0	261	0	261
Brampton C	11.9	39,717	1,604	230	896	0	1,436	2,332
Mississauga C	9.9	1,716	1,624	399	832	4	1,563	2,399
Caledon T	15.1	897	1,517	320	1,045	61	2,069	3,175
TOTAL	10.9	56,656	3,579	706	861	266	1,546	2,673
Sudbury R	0.0	19,987	2,856	519	0	225	0	225
Sudbury C	6.2	304	1,441	427	756	7	735	1,498
Capreol T	7.6	52	1,055	150	671	3	543	1,218
Nickel Centre T	6.7	168	991	267	610	17	641	1,268
Onaping Falls T	4.4	62	1,585	484	591	39	483	1,114
Rayside - Balfour T	4.4	169	947	629	627	51	613	1,291
Valley East T	7.8	409	1,045	195	722	60	668	1,449
Walden T	7.3	0	1,595	351	762	32	716	1,509
TOTAL	6.3	21,152	4,183	917	724	245	697	1,665
Waterloo R	0.0	153,651	2,202	337	0	0	0	0
Cambridge C	7.0	7,865	1,686	241	823	293	900	2,016
Kitchener C	8.2	22,261	1,930	330	832	186	868	1,887
Waterloo C	5.8	23,303	1,533	465	886	223	1,062	2,171
North Dumfries Tp	9.6	0	1,326	295	796	270	1,213	2,279
Wellesley Tp	4.9	62	1,018	1,056	790	90	1,123	2,002
Wilmot Tp	6.7	4,408	1,186	1,299	813	187	985	1,985
Woolwich Tp	8.4	638	1,350	422	706	299	1,072	2,077
TOTAL	7.4	212,189	3,924	718	835	223	934	1,992
York R	0.0	49,055	1,782	267	0	0	0	0
Vaughan C	16.1	16,225	2,391	366	1,012	394	2,367	3,773
Aurora T	12.2	0	1,532	245	890	231	1,746	2,867
Markham T	12.9	3,402	1,821	304	974	334	2,216	3,523
Newmarket T	14.1	557	1,329	177	682	234	1,566	2,482
Richmond Hill T	9.9	8,683	2,075	436	1,053	375	2,051	3,479
Whitchurch - Stouffville T	16.7	842	1,603	307	931	49	1,897	2,877
East Gwillimbury T	22.0	3,175	1,178	265	787	203	1,621	2,611
Georgina T	20.8	7,298	1,117	175	644	250	1,117	2,011
King Tp	14.7	256	1,380	273	812	234	2,333	3,379
TOTAL	14.2	89,493	3,590	577	925	311	2,019	3,254
Muskoka D	0.0	11,738	1,066	1,086	0	81	0	81
Bracebridge T	22.2	1,241	1,174	177	630	20	816	1,466
Gravenhurst T	12.4	232	970	479	574	9	727	1,310
Huntsville T	16.5	1,117	1,089	270	568	17	778	1,363
Georgian Bay Tp	18.8	0	634	169	441	0	751	1,191
Lake of Bays Tp	11.5	0	526	143	406	11	915	1,332
Muskoka Lakes Tp	16.8	0	790	98	501	2	1,002	1,505
TOTAL	16.7	14,328	1,968	1,314	561	91	811	1,463

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 3 / Partie 3

Oxford Co

Brant Co

Bruce Co

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Population per Hectare Population par hectare		Equalized Péréquation	Residential Portion Part résid.	Growth Croissance		
		0-19	20-65	66+								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Oxford Co	90,006	27.3	58.2	14.5	36,138	2.5	197	0.46	5,493	66.3	1.2	
Woodstock C	29,029	25.0	58.6	16.4	12,721	2.3	2	12.18	1,657	61.8	0.8	
Ingersoll T	8,935	27.3	58.2	14.5	3,773	2.4	1	7.89	563	46.5	1.1	
Tillsonburg T	11,718	23.3	57.5	19.2	5,356	2.2	2	5.48	759	57.9	1.6	
Blandford - Blenheim Tp	6,912	28.6	60.2	11.2	2,503	2.8	39	0.18	461	69.9	0.8	
East Zorra - Tavistock Tp	7,081	28.1	57.4	14.5	2,456	2.9	23	0.30	407	82.4	1.9	
Norwich Tp	9,991	31.7	56.7	11.6	3,455	2.9	41	0.24	563	84.0	1.6	
South-West Oxford Tp	8,283	31.0	58.6	10.4	2,872	2.9	36	0.23	508	73.6	1.0	
Zorra Tp	8,057	30.1	57.9	12.0	3,002	2.7	52	0.16	577	71.4	1.7	
TOTAL	90,006	27.3	58.2	14.5	36,138	2.5	197	0.46	5,493	66.3	1.2	
Brant Co	27,626	27.4	59.2	13.5	10,320	2.7	85	0.33	1,815	78.6	1.2	
Brantford C	77,713	26.5	59.0	14.5	33,000	2.4	7	10.87	4,272	66.1	0.5	
Paris T	8,242	26.7	56.9	16.4	3,233	2.5	1	5.93	418	68.3	1.5	
Brantford Tp	6,327	26.6	59.3	14.1	2,167	2.9	24	0.26	544	71.7	0.3	
Burford Tp	5,631	28.8	59.8	11.3	2,017	2.8	28	0.20	332	86.0	0.8	
South Dumfries Tp	4,604	27.4	61.4	11.2	1,897	2.4	18	0.25	360	87.9	3.1	
Oakland Tp	1,303	26.8	60.9	12.3	472	2.8	5	0.29	67	86.3	0.3	
Onondaga Tp	1,519	29.1	59.7	11.2	534	2.8	9	0.17	93	96.9	1.8	
TOTAL	105,339	26.7	59.1	14.2	43,320	2.4	92	1.15	6,087	69.8	0.7	
Bruce Co	61,083	28.3	56.5	15.3	34,486	1.8	394	0.16	4,458	89.1	1.3	
Chesley T	1,855	20.6	50.2	29.2	832	2.2	0	6.06	78	81.2	(0.1)	
Kincardine T	6,227	29.6	55.7	14.7	2,736	2.3	1	8.10	353	82.9	1.8	
Port Elgin T	6,490	30.7	58.9	10.4	2,970	2.2	1	10.54	383	83.2	1.0	
Southampton T	2,940	23.9	51.8	24.3	1,951	1.5	1	4.16	261	89.3	(0.0)	
Walkerton T	4,788	26.2	55.8	17.9	2,012	2.4	1	7.65	243	72.4	2.2	
Warton T	2,237	22.9	51.5	25.7	1,043	2.1	0	6.36	109	80.3	6.8	
Hepworth V	463	30.2	60.9	8.9	184	2.5	0	1.65	19	89.4	1.5	
Lion's Head V	492	15.9	44.9	39.2	307	1.6	0	2.38	31	83.4	0.6	
Lucknow V	1,096	19.5	46.0	34.5	555	2.0	0	5.56	45	73.1	0.8	
Mildmay V	1,054	27.7	54.2	18.1	451	2.3	0	6.67	44	88.0	3.5	
Paisley V	1,043	27.7	56.1	16.2	463	2.3	0	5.09	37	87.6	3.0	
Ripley V	607	25.4	57.2	17.5	279	2.2	0	4.71	22	85.5	1.6	
Tara V	817	27.2	52.6	20.2	366	2.2	0	3.75	37	85.9	2.9	
Teeswater V	1,023	25.6	55.4	19.0	462	2.2	0	5.81	43	76.2	0.2	
Tiverton V	791	28.7	62.2	9.1	328	2.4	0	3.86	31	89.9	(0.4)	
Albemarle Tp	1,067	18.1	57.5	24.4	1,403	0.8	24	0.04	179	95.5	1.1	
Amabel Tp	3,548	21.6	59.0	19.4	3,797	0.9	28	0.12	501	92.5	(1.2)	
Arran Tp	1,612	36.3	55.6	8.1	576	2.8	23	0.07	82	96.4	1.1	
Brant Tp	3,255	30.7	59.9	9.4	1,348	2.4	29	0.11	190	91.3	1.6	
Bruce Tp	1,558	30.9	62.1	6.9	806	1.9	28	0.06	126	84.0	6.8	
Carrick Tp	2,308	35.7	56.0	8.3	784	2.9	25	0.09	120	91.9	2.5	
Culross Tp	1,578	35.4	54.6	10.1	579	2.7	23	0.07	80	95.4	1.4	
Eastnor Tp	1,186	21.8	57.4	20.7	1,743	0.7	23	0.05	214	97.0	1.3	
Elderslie Tp	1,176	34.7	56.0	9.3	427	2.8	23	0.05	67	92.5	0.8	
Greenock Tp	1,722	32.9	56.7	10.4	604	2.9	27	0.06	84	91.3	1.2	
Huron Tp	2,923	31.9	56.4	11.7	2,255	1.3	24	0.12	330	97.4	0.8	
Kincardine Tp	2,944	31.6	59.9	8.5	1,397	2.1	24	0.12	212	92.5	1.1	
Kinloss Tp	1,201	34.4	55.1	10.5	461	2.6	19	0.06	60	96.2	0.7	
Lindsay Tp	454	20.7	61.5	17.8	832	0.5	27	0.02	108	96.7	0.1	
St Edmunds Tp	891	19.4	59.0	21.5	1,367	0.7	26	0.03	176	90.0	0.6	
Saugeen Tp	1,737	29.2	61.2	9.6	1,168	1.5	16	0.11	193	93.1	0.4	
TOTAL	61,083	28.3	56.5	15.3	34,486	1.8	394	0.16	4,458	89.1	1.3	

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
0	0	0	0	7,995	0.0	0.0	0	7,995	Oxford Co
11,973	8,957	506	21,436	0	55.6	44.4	46	5,110	Woodstock C
2,983	4,074	178	7,236	0	51.9	48.1	38	2,244	Ingersoll T
4,555	4,067	349	8,972	0	53.1	46.9	14	2,109	Tillsonburg T
1,605	805	112	2,522	0	35.6	64.4	1	1,074	Blandford - Blenheim Tp
1,700	451	82	2,234	0	38.2	61.8	23	821	East Zorra - Tavistock Tp
2,816	663	175	3,654	0	43.1	56.9	1	1,061	Norwich Tp
1,580	692	73	2,345	0	32.0	68.0	0	1,120	South-West Oxford Tp
2,278	1,089	96	3,463	0	37.6	62.4	6	1,281	Zorra Tp
29,491	20,799	1,572	51,862	7,995	48.3	51.7	129	22,816	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Brant Co
28,340	17,767	1,251	47,357	13,756	53.9	46.1	0	0	Brantford C
2,250	1,290	234	3,773	1,273	48.6	51.4	17	751	Paris T
1,718	818	78	2,614	597	34.1	65.9	14	951	Brantford Tp
1,529	305	58	1,893	0	38.5	61.5	3	570	Burford Tp
1,457	251	147	1,854	283	36.0	64.0	3	621	South Dumfries Tp
283	53	9	345	0	36.0	64.0	0	115	Oakland Tp
582	22	11	614	0	42.5	57.5	9	156	Onondaga Tp
36,159	20,504	1,787	58,450	15,909	50.5	49.5	46	3,164	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Bruce Co
349	95	19	462	224	43.4	56.6	2	125	Chesley T
2,280	571	459	3,311	546	55.5	44.5	7	546	Kincardine T
2,152	546	51	2,749	1,292	49.0	51.0	4	591	Port Elgin T
1,629	247	86	1,962	857	50.0	50.0	3	402	Southampton T
1,417	654	237	2,308	659	55.8	44.2	6	387	Walkerton T
802	230	113	1,145	729	57.9	42.1	2	172	Wiaarton T
83	12	4	98	0	40.7	59.3	0	30	Hepworth V
177	41	53	271	18	53.6	46.4	0	48	Lion's Head V
194	84	14	292	175	45.3	54.7	1	73	Lucknow V
256	40	195	491	12	59.4	40.6	1	68	Mildmay V
280	48	78	405	269	59.4	40.6	1	58	Paisley V
153	31	55	239	90	59.7	40.3	3	33	Ripley V
137	27	126	289	11	50.5	49.5	0	59	Tara V
253	95	7	355	52	51.9	48.1	1	67	Teeswater V
165	22	112	299	1	56.6	43.4	0	47	Tiverton V
591	33	69	692	0	34.4	65.6	0	272	Albemarle Tp
1,908	185	107	2,200	0	37.1	62.9	0	766	Amabel Tp
359	16	16	391	0	39.2	60.8	0	125	Arran Tp
826	94	47	968	0	40.3	59.7	5	294	Brant Tp
424	97	30	552	0	37.0	63.0	102	194	Bruce Tp
547	61	19	627	0	40.8	59.2	0	184	Carrick Tp
524	30	16	570	0	49.0	51.0	1	120	Culross Tp
754	27	11	792	0	33.6	66.4	0	322	Eastnor Tp
331	31	9	371	0	42.7	57.3	1	103	Elderslie Tp
353	40	22	415	2	39.5	60.5	1	131	Greenock Tp
1,244	39	174	1,457	0	37.8	62.2	0	493	Huron Tp
902	92	110	1,103	0	41.4	58.6	2	315	Kincardine Tp
258	12	12	283	0	39.2	60.8	0	91	Kinloss Tp
394	16	4	414	0	34.6	65.4	0	111	Lindsay Tp
454	60	29	543	0	29.4	70.6	0	185	St Edmunds Tp
822	75	11	908	26	39.0	61.0	10	292	Saugeen Tp
21,018	3,650	2,294	26,962	4,963	44.8	55.2	155	6,704	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co	22,854	1,956	23,845	25,801	0	0	0
Woodstock C	16,326	1,432	1,184	2,616	204	170	374
Ingersoll T	4,991	609	266	874	56	63	119
Tillsonburg T	6,863	263	622	885	72	55	127
Blandford - Blenheim Tp	1,447	102	685	787	6	6	12
East Zorra - Tavistock Tp	1,412	276	372	649	39	2	40
Norwich Tp	2,594	330	420	750	21	25	46
South-West Oxford Tp	1,225	170	353	523	3	31	34
Zorra Tp	2,182	107	696	803	26	16	42
TOTAL	59,895	5,245	28,442	33,687	426	368	794
Brant Co	3,216	191	21,934	22,125	0	0	0
Brantford C	61,113	6,860	15,852	22,712	717	817	1,534
Paris T	4,296	733	247	979	36	50	87
Brantford Tp	2,259	111	342	453	40	0	40
Burford Tp	1,323	113	345	457	7	1	8
South Dumfries Tp	1,517	86	247	333	4	7	11
Oakland Tp	230	38	72	110	0	0	0
Onondaga Tp	458	35	81	115	62	1	62
TOTAL	74,411	8,167	39,118	47,285	866	876	1,742
Bruce Co	6,871	924	19,573	20,498	0	0	0
Chesley T	562	227	69	296	7	4	10
Kincardine T	3,311	765	224	990	72	8	80
Port Elgin T	3,464	722	538	1,261	19	25	44
Southampton T	2,416	559	163	722	13	27	40
Walkerton T	2,668	509	114	623	27	29	56
Warton T	1,702	332	83	414	20	13	33
Hepworth V	69	14	10	24	0	0	0
Lion's Head V	240	43	35	78	1	2	3
Lucknow V	394	94	34	128	5	2	7
Mildmay V	438	102	52	154	4	1	6
Paisley V	625	163	74	237	3	2	4
Ripley V	296	57	15	71	13	0	13
Tara V	242	70	27	97	0	1	1
Teeswater V	340	74	40	114	3	2	5
Tiverton V	252	63	24	87	0	1	1
Albemarle Tp	420	71	128	198	2	0	2
Amabel Tp	1,433	256	372	628	22	25	46
Arran Tp	266	73	265	337	3	0	3
Brant Tp	673	165	332	497	36	14	49
Bruce Tp	358	61	418	479	639	115	754
Carrick Tp	443	110	301	411	1	0	1
Culross Tp	450	74	224	298	5	0	5
Eastnor Tp	470	83	105	188	6	2	8
Elderslie Tp	269	50	157	207	3	0	3
Greenock Tp	287	71	268	339	3	0	3
Huron Tp	964	164	266	430	2	4	6
Kincardine Tp	788	159	302	461	8	0	8
Kinloss Tp	192	74	224	297	0	1	1
Lindsay Tp	303	48	126	174	13	6	19
St Edmunds Tp	358	69	157	226	71	174	245
Saugeen Tp	642	76	205	281	19	11	30
TOTAL	32,207	6,322	24,921	31,242	1,019	467	1,487

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paiements tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	3,012	3,222	6,233	889	55,777	41.0	46.3	0.0	11.2	1.6	Oxford Co
375	0	1,383	1,758	1,568	22,642	72.1	11.6	1.7	7.8	6.9	Woodstock C
17	0	480	497	1,142	7,623	65.5	11.5	1.6	6.5	15.0	Ingersoll T
8	0	1,480	1,488	807	10,170	67.5	8.7	1.2	14.6	7.9	Tillsonburg T
0	0	358	358	580	3,185	45.4	24.7	0.4	11.2	18.2	Blandford - Blenheim Tp
0	0	478	478	179	2,757	51.2	23.5	1.5	17.3	6.5	East Zorra - Tavistock Tp
0	0	413	413	291	4,094	63.4	18.3	1.1	10.1	7.1	Norwich Tp
0	0	521	521	167	2,470	49.6	21.2	1.4	21.1	6.8	South-West Oxford Tp
0	0	840	840	423	4,290	50.9	18.7	1.0	19.6	9.9	Zorra Tp
400	3,012	9,173	12,585	6,071	113,008	53.0	29.8	0.7	11.1	5.4	TOTAL
0	87	1,194	1,281	126	26,749	12.0	82.7	0.0	4.8	0.5	Brant Co
1,836	4,421	13,513	19,770	5,238	110,367	55.4	20.6	1.4	17.9	4.7	Brantford C
0	0	731	731	335	6,427	66.8	15.2	1.3	11.4	5.2	Paris T
0	0	620	620	538	3,910	57.8	11.6	1.0	15.8	13.8	Brantford Tp
0	0	513	513	237	2,538	52.1	18.0	0.3	20.2	9.4	Burford Tp
0	0	440	440	243	2,543	59.7	13.1	0.4	17.3	9.5	South Dumfries Tp
0	0	36	36	51	426	53.8	25.8	0.0	8.4	11.9	Oakland Tp
0	0	24	24	52	710	64.4	16.2	8.7	3.3	7.3	Onondaga Tp
1,836	4,508	17,070	23,414	6,819	153,670	48.4	30.8	1.1	15.2	4.4	TOTAL
0	3,260	1,126	4,386	435	32,190	21.3	63.7	0.0	13.6	1.4	Bruce Co
0	2	259	262	75	1,206	46.6	24.5	0.9	21.7	6.2	Chesley T
0	0	1,122	1,122	674	6,176	53.6	16.0	1.3	18.2	10.9	Kincardine T
0	0	911	911	2,053	7,732	44.8	16.3	0.6	11.8	26.5	Port Elgin T
0	22	458	479	391	4,048	59.7	17.8	1.0	11.8	9.7	Southampton T
0	0	547	547	243	4,137	64.5	15.1	1.4	13.2	5.9	Walkerton T
0	0	418	418	100	2,667	63.8	15.5	1.2	15.7	3.7	Warton T
0	0	1	1	12	106	65.0	22.5	0.2	1.1	11.1	Hepworth V
0	0	159	159	14	494	48.6	15.8	0.5	32.2	2.9	Lion's Head V
0	0	109	109	49	686	57.4	18.6	1.0	15.8	7.2	Lucknow V
0	0	69	69	40	706	62.0	21.7	0.8	9.8	5.6	Mildmay V
0	0	203	203	334	1,403	44.5	16.9	0.3	14.5	23.8	Paisley V
0	0	44	44	49	473	62.5	15.1	2.8	9.3	10.3	Ripley V
0	0	156	156	36	533	45.4	18.2	0.2	29.3	6.8	Tara V
0	0	196	196	121	776	43.8	14.7	0.6	25.3	15.6	Teeswater V
0	0	297	297	55	692	36.5	12.6	0.1	42.9	8.0	Tiverton V
0	0	19	19	68	708	59.3	28.0	0.3	2.7	9.7	Albemarle Tp
0	0	212	212	238	2,558	56.0	24.6	1.8	8.3	9.3	Amabel Tp
0	0	102	102	72	780	34.1	43.2	0.4	13.0	9.2	Arran Tp
0	0	129	129	235	1,583	42.5	31.4	3.1	8.1	14.9	Brant Tp
0	0	125	125	542	2,258	15.9	21.2	33.4	5.6	24.0	Bruce Tp
0	0	270	270	42	1,168	38.0	35.2	0.1	23.1	3.6	Carrick Tp
0	0	86	86	160	999	45.1	29.8	0.5	8.6	16.0	Culross Tp
0	0	83	83	103	853	55.1	22.0	1.0	9.8	12.1	Eastnor Tp
0	0	61	61	110	650	41.3	31.9	0.4	9.4	17.0	Elderslie Tp
0	0	188	188	36	854	33.6	39.7	0.4	22.0	4.3	Greenock Tp
0	0	546	546	322	2,268	42.5	19.0	0.3	24.1	14.2	Huron Tp
0	0	71	71	107	1,436	54.9	32.1	0.6	5.0	7.5	Kincardine Tp
0	0	58	58	41	589	32.6	50.5	0.1	9.9	6.9	Kinloss Tp
0	0	20	20	52	568	53.4	30.7	3.4	3.5	9.2	Lindsay Tp
0	0	179	179	100	1,107	32.3	20.4	22.1	16.2	9.0	St Edmunds Tp
0	0	64	64	494	1,509	42.5	18.6	2.0	4.2	32.7	Saugeen Tp
0	3,284	8,289	11,573	7,404	83,913	38.4	37.2	1.8	13.8	8.8	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre
		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co		1,867	20	0	398	418	4,534	0	0
Woodstock C		2,867	2,794	4,139	56	6,989	2,289	1,225	2,433
Ingersoll T		1,266	514	1,509	81	2,104	1,569	56	178
Tillsonburg T		1,188	522	2,179	96	2,797	1,150	12	546
Blandford - Blenheim Tp		412	306	0	9	315	1,281	0	68
East Zorra - Tavistock Tp		345	274	301	52	626	947	0	42
Norwich Tp		516	315	321	57	693	1,604	0	49
South-West Oxford Tp		505	264	0	46	310	1,012	0	58
Zorra Tp		511	293	0	47	340	1,710	0	41
TOTAL		9,477	5,301	8,449	842	14,592	16,096	1,292	3,415
Brant Co		684	50	0	0	50	2,109	0	0
Brantford C		10,307	7,297	12,697	2,243	22,237	9,966	4,253	2,492
Paris T		553	188	1,198	241	1,627	712	52	61
Brantford Tp		603	314	0	155	469	1,001	0	23
Burford Tp		403	188	3	120	311	900	0	64
South Dumfries Tp		329	120	1	92	213	577	0	27
Oakland Tp		104	39	0	25	64	150	0	2
Onondaga Tp		173	42	0	43	86	302	0	2
TOTAL		13,157	8,238	13,899	2,919	25,056	15,718	4,305	2,671
Bruce Co		1,821	0	0	73	73	3,660	0	0
Chesley T		130	81	135	15	231	184	0	22
Kincardine T		699	196	1,220	189	1,605	858	0	196
Port Elgin T		2,195	240	856	114	1,210	996	0	437
Southampton T		526	129	546	99	774	637	0	70
Walkerton T		478	152	781	42	975	475	0	66
Warton T		497	57	226	36	319	460	0	55
Hepworth V		50	4	0	7	11	12	0	6
Lion's Head V		118	9	0	4	14	66	0	9
Lucknow V		105	10	0	10	20	156	0	22
Mildmay V		190	17	0	9	25	147	0	10
Paisley V		517	25	1	16	42	192	0	34
Ripley V		78	10	0	7	17	41	0	10
Tara V		101	14	0	6	21	96	0	10
Teeswater V		180	83	2	8	92	110	0	17
Tiverton V		284	13	0	7	20	66	0	7
Albemarle Tp		178	56	0	29	85	332	0	0
Amabel Tp		565	141	2	189	332	995	0	108
Arran Tp		134	44	1	18	63	409	0	4
Brant Tp		438	97	0	29	126	770	0	9
Bruce Tp		335	55	0	97	152	1,333	0	3
Carrick Tp		167	52	0	18	70	572	0	6
Culross Tp		222	163	0	13	176	435	0	1
Eastnor Tp		180	37	0	20	56	452	0	0
Elderslie Tp		149	38	0	17	55	379	0	1
Greenock Tp		114	31	0	17	48	478	0	9
Huron Tp		435	77	0	63	140	502	0	8
Kincardine Tp		232	88	0	37	124	785	0	30
Kinloss Tp		97	12	0	10	22	323	0	2
Lindsay Tp		211	17	0	10	27	263	0	0
St Edmunds Tp		308	63	0	47	110	299	0	127
Saugeen Tp		690	55	0	32	87	434	0	7
TOTAL		12,424	2,066	3,768	1,285	7,119	16,918	0	1,286

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environnement Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
4,988	6,349	1,995	13,332	3,042	19,026	7,627	1,558	31,252	Oxford Co
175	0	901	1,077	0	0	26	8	35	Woodstock C
0	0	183	183	77	0	0	0	77	Ingersoll T
68	0	344	411	157	0	0	0	157	Tillsonburg T
0	0	208	208	29	0	0	0	29	Blandford - Blenheim Tp
0	0	193	193	1	1	0	0	2	East Zorra - Tavistock Tp
14	0	270	283	57	0	0	0	57	Norwich Tp
0	0	309	309	19	0	0	0	19	South-West Oxford Tp
20	14	258	292	32	0	0	0	32	Zorra Tp
5,265	6,364	4,661	16,290	3,414	19,026	7,653	1,566	31,660	TOTAL
0	0	0	0	267	22,882	786	148	24,083	Brant Co
7,078	8,780	5,033	20,891	4,984	4,045	12,628	2,804	24,460	Brantford C
828	997	481	2,306	133	0	0	0	133	Paris T
96	585	391	1,073	30	0	0	0	30	Brantford Tp
0	0	272	272	66	0	0	0	66	Burford Tp
236	196	370	802	1	0	0	0	1	South Dumfries Tp
0	0	63	63	14	0	0	0	14	Oakland Tp
0	0	67	67	2	0	0	0	2	Onondaga Tp
8,238	10,557	6,677	25,472	5,495	26,927	13,413	2,952	48,788	TOTAL
0	0	173	173	4,817	10,323	7,319	1,354	23,813	Bruce Co
80	134	72	286	28	0	2	0	30	Chesley T
389	546	424	1,359	49	0	0	0	49	Kincardine T
679	526	413	1,618	32	0	0	0	32	Port Elgin T
502	400	304	1,206	24	0	21	0	45	Southampton T
508	470	123	1,101	34	0	0	229	262	Walkerton T
313	577	126	1,016	16	0	0	6	22	Warton T
0	0	23	23	0	0	0	0	0	Hepworth V
0	105	21	126	0	0	0	0	0	Lion's Head V
139	63	40	241	18	0	0	0	18	Lucknow V
146	37	59	242	0	0	0	0	0	Mildmay V
195	99	54	348	3	0	0	0	3	Paisley V
128	20	22	170	16	0	0	0	16	Ripley V
50	41	45	136	16	0	0	0	16	Tara V
0	42	58	101	13	0	0	0	13	Teeswater V
90	39	20	150	11	0	0	0	11	Tiverton V
0	0	63	63	6	0	0	0	6	Albemarle Tp
0	68	238	306	0	0	0	0	0	Amabel Tp
0	0	31	31	0	0	0	0	0	Arran Tp
0	9	75	85	1	0	0	0	1	Brant Tp
0	224	69	293	27	0	0	0	27	Bruce Tp
15	30	34	78	0	0	0	0	0	Carrick Tp
0	0	51	51	1	0	0	0	1	Culross Tp
0	0	57	57	13	0	0	0	13	Eastnor Tp
0	0	37	37	0	0	0	0	0	Elderslie Tp
0	2	37	38	1	0	0	0	1	Greenock Tp
15	130	151	296	25	0	0	3	28	Huron Tp
37	11	115	164	2	0	0	0	2	Kincardine Tp
0	0	21	21	0	0	0	0	0	Kinloss Tp
0	0	41	41	4	0	0	0	4	Lindsay Tp
31	0	77	108	5	0	0	57	62	St Edmunds Tp
0	31	104	135	1	0	0	0	1	Saugeen Tp
3,318	3,605	3,176	10,099	5,162	10,323	7,342	1,649	24,476	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Oxford Co	5	1,041	1,046	1,798	54,247	3.4	0.8	8.4	24.6
Woodstock C	3,280	1,585	4,864	792	22,571	12.7	31.0	26.3	4.8
Ingersoll T	1,966	63	2,030	246	7,710	16.4	27.3	23.4	2.4
Tillsonburg T	2,347	395	2,742	1,182	10,185	11.7	27.5	16.8	4.0
Blandford - Blenheim Tp	876	0	876	87	3,276	12.6	9.6	41.2	6.4
East Zorra - Tavistock Tp	416	0	416	216	2,787	12.4	22.5	35.5	6.9
Norwich Tp	562	15	577	253	4,032	12.8	17.2	41.0	7.0
South-West Oxford Tp	154	0	154	202	2,569	19.7	12.1	41.6	12.0
Zorra Tp	696	19	715	521	4,163	12.3	8.2	42.1	7.0
TOTAL	10,302	3,118	13,419	5,297	111,539	8.5	13.1	18.7	14.6
Brant Co	0	94	94	19	27,038	2.5	0.2	7.8	0.0
Brantford C	9,271	4,308	13,579	2,652	110,836	9.3	20.1	15.1	18.8
Paris T	527	261	789	130	6,362	8.7	25.6	13.0	36.2
Brantford Tp	118	126	244	240	3,682	16.4	12.7	27.8	29.1
Burford Tp	291	60	351	127	2,495	16.2	12.5	38.7	10.9
South Dumfries Tp	419	127	545	88	2,582	12.7	8.3	23.4	31.1
Oakland Tp	17	37	53	18	469	22.1	13.6	32.5	13.5
Onondaga Tp	12	1	13	31	674	25.6	12.7	45.1	9.9
TOTAL	10,653	5,014	15,667	3,305	154,138	8.5	16.3	14.7	16.5
Bruce Co	0	1,666	1,666	827	32,033	5.7	0.2	11.4	0.5
Chesley T	236	4	240	21	1,144	11.3	20.2	18.0	25.0
Kincardine T	1,095	36	1,131	220	6,118	11.4	26.2	17.2	22.2
Port Elgin T	1,001	13	1,014	114	7,616	28.8	15.9	18.8	21.2
Southampton T	675	8	683	70	4,010	13.1	19.3	17.6	30.1
Walkerton T	514	50	565	84	4,007	11.9	24.3	13.5	27.5
Wiaart T	377	1	378	49	2,795	17.8	11.4	18.4	36.3
Hepworth V	4	0	4	0	106	47.0	10.2	17.5	21.7
Lion's Head V	141	4	145	2	479	24.7	2.9	15.6	26.3
Lucknow V	132	(1)	130	6	699	15.0	2.8	25.6	34.5
Mildmay V	71	2	73	19	706	26.8	3.6	22.2	34.3
Paisley V	220	10	230	5	1,373	37.7	3.0	16.5	25.4
Ripley V	35	2	37	2	371	21.0	4.5	13.7	46.0
Tara V	165	3	169	0	549	18.4	3.7	19.4	24.8
Teeswater V	205	5	210	1	725	24.9	12.8	17.5	13.9
Tiverton V	148	3	152	2	692	41.0	2.9	10.6	21.6
Albemarle Tp	22	0	22	10	696	25.6	12.2	47.7	9.0
Amabel Tp	329	4	333	147	2,784	20.3	11.9	39.6	11.0
Arran Tp	34	2	35	98	775	17.3	8.1	53.3	4.0
Brant Tp	87	1	88	72	1,588	27.6	7.9	49.0	5.3
Bruce Tp	68	0	68	53	2,263	14.8	6.7	59.0	12.9
Carrick Tp	220	1	220	34	1,148	14.5	6.1	50.4	6.8
Culross Tp	92	0	93	32	1,010	22.0	17.4	43.1	5.0
Eastnor Tp	73	0	73	19	850	21.2	6.6	53.2	6.7
Elderslie Tp	29	0	29	46	697	21.4	7.9	54.5	5.3
Greenock Tp	67	0	67	61	815	14.0	5.9	59.7	4.7
Huron Tp	491	0	491	189	2,088	20.9	6.7	24.4	14.2
Kincardine Tp	106	3	109	73	1,519	15.3	8.2	53.7	10.8
Kinloss Tp	29	0	29	52	546	17.8	4.0	59.6	3.8
Lindsay Tp	11	0	11	9	566	37.2	4.8	46.4	7.3
St Edmunds Tp	118	20	138	29	1,181	26.1	9.3	36.1	9.1
Saugeen Tp	40	1	41	46	1,441	47.9	6.1	30.6	9.4
TOTAL	6,834	1,839	8,673	2,394	83,390	14.9	8.5	21.8	12.1

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 8 of 15

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						Municipality Municipalité
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
57.6	1.9	3.3	17,962	9,258	18,895	1,732	6,400	54,247	Oxford Co
0.2	21.6	3.5	13,051	5,016	(219)	1,914	2,810	22,571	Woodstock C
1.0	26.3	3.2	3,503	1,856	(85)	621	1,816	7,710	Ingersoll T
1.5	26.9	11.6	5,104	2,734	(7)	1,503	850	10,185	Tillsonburg T
0.9	26.8	2.7	811	1,363	(20)	87	1,035	3,276	Blandford - Blenheim Tp
0.1	14.9	7.7	923	1,102	(8)	213	557	2,787	East Zorra - Tavistock Tp
1.4	14.3	6.3	1,553	1,700	36	121	621	4,032	Norwich Tp
0.7	6.0	7.9	917	1,070	6	124	452	2,569	South-West Oxford Tp
0.8	17.2	12.5	1,408	1,344	25	458	928	4,163	Zorra Tp
28.4	12.0	4.7	45,231	25,443	18,623	6,774	15,468	111,539	TOTAL
89.1	0.3	0.1	3,746	1,839	20,215	77	1,162	27,038	Brant Co
22.1	12.3	2.4	56,127	27,615	5,490	9,138	12,466	110,836	Brantford C
2.1	12.4	2.0	2,619	2,368	(318)	670	1,022	6,362	Paris T
0.8	6.6	6.5	1,306	1,700	(113)	24	766	3,682	Brantford Tp
2.7	14.1	5.1	785	1,405	81	87	137	2,495	Burford Tp
0.1	21.1	3.4	955	1,180	28	2	417	2,582	South Dumfries Tp
2.9	11.4	3.9	112	325	(33)	0	66	469	Oakland Tp
0.2	1.9	4.6	238	297	3	15	121	674	Onondaga Tp
31.7	10.2	2.1	65,888	36,730	25,352	10,012	16,157	154,138	TOTAL
74.3	5.2	2.6	15,306	5,644	9,081	146	1,856	32,033	Bruce Co
2.7	21.0	1.9	427	626	(95)	23	163	1,144	Chesley T
0.8	18.5	3.6	2,900	2,655	(243)	312	493	6,118	Kincardine T
0.4	13.3	1.5	2,969	1,931	(16)	588	2,145	7,616	Port Elgin T
1.1	17.0	1.7	1,801	1,555	(29)	66	618	4,010	Southampton T
6.6	14.1	2.1	2,256	1,232	(144)	124	539	4,007	Walkerton T
0.8	13.5	1.7	752	1,151	18	70	803	2,795	Warton T
0.0	3.6	0.1	22	76	(1)	0	9	106	Hepworth V
0.0	30.2	0.4	144	213	13	27	82	479	Lion's Head V
2.6	18.7	0.8	159	477	(97)	0	159	699	Lucknow V
0.0	10.4	2.7	230	281	8	80	107	706	Mildmay V
0.3	16.8	0.4	383	572	(80)	49	449	1,373	Paisley V
4.3	9.9	0.6	98	142	6	13	113	371	Ripley V
2.8	30.7	0.0	201	384	(60)	0	25	549	Tara V
1.8	29.0	0.1	222	389	(109)	0	222	725	Teeswater V
1.6	21.9	0.3	101	354	(1)	9	228	692	Tiverton V
0.9	3.2	1.4	327	266	(88)	0	191	696	Albemarle Tp
0.0	12.0	5.3	1,183	1,154	(76)	114	410	2,784	Amabel Tp
0.0	4.5	12.7	188	312	44	94	136	775	Arran Tp
0.1	5.5	4.5	378	493	82	70	566	1,588	Brant Tp
1.2	3.0	2.4	534	883	31	30	786	2,263	Bruce Tp
0.0	19.2	3.0	350	556	(119)	34	328	1,148	Carrick Tp
0.1	9.2	3.2	224	350	195	27	216	1,010	Culross Tp
1.5	8.5	2.3	296	436	(64)	14	167	850	Eastnor Tp
0.0	4.2	6.6	194	303	(36)	42	196	697	Elderslie Tp
0.1	8.2	7.5	238	354	17	54	152	815	Greenock Tp
1.3	23.5	9.0	560	1,018	38	159	313	2,088	Huron Tp
0.1	7.2	4.8	493	680	(359)	45	659	1,519	Kincardine Tp
0.0	5.3	9.5	195	151	37	42	121	546	Kinloss Tp
0.7	2.0	1.7	200	206	27	9	123	566	Lindsay Tp
5.2	11.7	2.5	461	429	24	0	267	1,181	St Edmunds Tp
0.1	2.8	3.2	407	291	126	37	580	1,441	Saugeen Tp
29.4	10.4	2.9	34,197	25,563	8,131	2,278	13,221	83,390	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Oxford Co	33.1	17.1	34.8	3.2	11.8	3,979	0	3,979
Woodstock C	57.8	22.2	(1.0)	8.5	12.4	1,199	2,080	3,279
Ingersoll T	45.4	24.1	(1.1)	8.0	23.6	782	499	1,281
Tillsonburg T	50.1	26.8	(0.1)	14.8	8.3	571	138	709
Blandford - Blenheim Tp	24.8	41.6	(0.6)	2.7	31.6	773	0	773
East Zorra - Tavistock Tp	33.1	39.5	(0.3)	7.6	20.0	430	114	544
Norwich Tp	38.5	42.2	0.9	3.0	15.4	442	0	442
South-West Oxford Tp	35.7	41.7	0.2	4.8	17.6	174	0	174
Zorra Tp	33.8	32.3	0.6	11.0	22.3	313	4	316
TOTAL	40.6	22.8	16.7	6.1	13.9	8,662	2,834	11,497
Brant Co	13.9	6.8	74.8	0.3	4.3	570	0	570
Brantford C	50.6	24.9	5.0	8.2	11.2	5,037	7,908	12,945
Paris T	41.2	37.2	(5.0)	10.5	16.1	834	0	834
Brantford Tp	35.5	46.2	(3.1)	0.6	20.8	451	426	877
Burford Tp	31.5	56.3	3.2	3.5	5.5	101	32	133
South Dumfries Tp	37.0	45.7	1.1	0.1	16.1	207	306	513
Oakland Tp	23.8	69.3	(7.1)	0.0	14.0	32	1	33
Onondaga Tp	35.2	44.1	0.5	2.2	18.0	107	52	159
TOTAL	42.7	23.8	16.4	6.5	10.5	7,339	8,725	16,064
Bruce Co	47.8	17.6	28.3	0.5	5.8	965	1,116	2,081
Chesley T	37.3	54.7	(8.3)	2.0	14.3	156	27	183
Kincardine T	47.4	43.4	(4.0)	5.1	8.1	275	1,313	1,588
Port Elgin T	39.0	25.4	(0.2)	7.7	28.2	487	453	940
Southampton T	44.9	38.8	(0.7)	1.6	15.4	494	273	767
Walkerton T	56.3	30.7	(3.6)	3.1	13.5	275	374	648
Wiaart T	26.9	41.2	0.7	2.5	28.7	521	12	532
Hepworth V	20.9	72.0	(1.2)	0.0	8.3	9	0	9
Lion's Head V	30.0	44.5	2.6	5.7	17.1	64	6	70
Lucknow V	22.8	68.3	(13.9)	0.0	22.8	85	0	85
Mildmay V	32.5	39.9	1.2	11.3	15.2	51	41	92
Paisley V	27.9	41.7	(5.8)	3.5	32.7	41	65	106
Ripley V	26.3	38.3	1.6	3.4	30.4	36	47	83
Tara V	36.6	69.9	(11.0)	0.0	4.5	17	2	19
Teeswater V	30.7	53.7	(15.0)	0.0	30.6	165	0	165
Tiverton V	14.6	51.2	(0.1)	1.4	33.0	212	22	234
Albemarle Tp	47.0	38.2	(12.6)	0.0	27.4	156	64	220
Amabel Tp	42.5	41.4	(2.7)	4.1	14.7	275	60	334
Arran Tp	24.2	40.3	5.7	12.2	17.6	76	0	76
Brant Tp	23.8	31.0	5.1	4.4	35.6	396	72	467
Bruce Tp	23.6	39.0	1.4	1.3	34.7	786	90	876
Carrick Tp	30.5	48.4	(10.4)	2.9	28.6	323	0	323
Culross Tp	22.1	34.6	19.3	2.7	21.3	110	0	110
Eastnor Tp	34.8	51.3	(7.5)	1.7	19.6	123	57	180
Elderslie Tp	27.8	43.4	(5.2)	6.0	28.0	144	0	144
Greenock Tp	29.2	43.4	2.1	6.7	18.7	152	0	152
Huron Tp	26.8	48.7	1.8	7.6	15.0	55	52	107
Kincardine Tp	32.4	44.8	(23.6)	3.0	43.4	170	15	185
Kinloss Tp	35.8	27.6	6.8	7.7	22.2	121	22	143
Lindsay Tp	35.4	36.4	4.8	1.6	21.7	64	28	92
St Edmunds Tp	39.0	36.4	2.0	0.0	22.6	173	18	191
Saugeen Tp	28.3	20.2	8.8	2.6	40.2	84	38	122
TOTAL	41.0	30.7	9.8	2.7	15.9	7,060	4,265	11,325

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
1,126	3,557	1,270	9,931	40.1	11.3	35.8	12.8	Oxford Co
4,935	2,193	806	11,213	29.2	44.0	19.6	7.2	Woodstock C
0	1,347	48	2,676	47.9	0.0	50.3	1.8	Ingersoll T
0	2,299	205	3,213	22.1	0.0	71.5	6.4	Tillsonburg T
0	552	68	1,392	55.5	0.0	39.6	4.9	Blandford - Blenheim Tp
58	218	104	925	58.8	6.3	23.6	11.3	East Zorra - Tavistock Tp
49	309	120	921	48.0	5.3	33.6	13.1	Norwich Tp
12	176	35	397	43.8	3.0	44.3	8.9	South-West Oxford Tp
77	439	126	958	33.0	8.1	45.8	13.2	Zorra Tp
6,258	11,088	2,784	31,627	36.4	19.8	35.1	8.8	TOTAL
0	721	0	1,291	44.1	0.0	55.9	0.0	Brant Co
388	5,134	3,180	21,648	59.8	1.8	23.7	14.7	Brantford C
240	298	23	1,395	59.8	17.2	21.4	1.6	Paris T
0	260	63	1,201	73.0	0.0	21.7	5.3	Brantford Tp
37	199	49	418	31.9	8.8	47.7	11.6	Burford Tp
18	851	0	1,382	37.1	1.3	61.6	0.0	South Dumfries Tp
0	20	0	52	62.3	0.0	37.7	0.0	Oakland Tp
0	106	0	265	60.1	0.0	39.9	0.0	Onondaga Tp
683	7,590	3,314	27,651	58.1	2.5	27.4	12.0	TOTAL
0	1,999	321	4,401	47.3	0.0	45.4	7.3	Bruce Co
0	84	32	298	61.3	0.0	28.1	10.7	Chesley T
36	3,737	875	6,236	25.5	0.6	59.9	14.0	Kincardine T
144	336	163	1,583	59.4	9.1	21.2	10.3	Port Elgin T
105	568	526	1,966	39.0	5.4	28.9	26.8	Southampton T
0	346	38	1,032	62.8	0.0	33.5	3.7	Walkerton T
1,400	488	293	2,713	19.6	51.6	18.0	10.8	Warton T
0	6	6	21	42.0	0.0	29.0	29.0	Hepworth V
0	20	9	99	70.8	0.0	19.7	9.5	Lion's Head V
0	461	60	606	14.0	0.0	76.0	10.0	Lucknow V
150	533	69	844	10.9	17.8	63.1	8.2	Mildmay V
0	179	0	284	37.1	0.0	62.9	0.0	Paisley V
0	37	17	137	60.7	0.0	27.1	12.2	Ripley V
0	8	7	34	57.4	0.0	22.7	20.0	Tara V
0	47	0	212	77.7	0.0	22.3	0.0	Teeswater V
0	55	50	338	69.1	0.0	16.2	14.8	Tiverton V
0	262	46	527	41.8	0.0	49.6	8.7	Albemarle Tp
112	211	98	755	44.3	14.8	27.9	13.0	Amabel Tp
61	163	44	343	22.1	17.7	47.5	12.7	Arran Tp
7	367	74	916	51.0	0.8	40.1	8.1	Brant Tp
16	263	3	1,158	75.6	1.4	22.7	0.3	Bruce Tp
38	330	111	802	40.3	4.7	41.2	13.8	Carrick Tp
0	218	0	329	33.6	0.0	66.4	0.0	Culross Tp
7	182	48	417	43.3	1.7	43.7	11.4	Eastnor Tp
40	246	46	476	30.2	8.4	51.6	9.7	Elderslie Tp
14	224	0	391	39.0	3.6	57.4	0.0	Greenock Tp
117	534	225	983	10.9	11.9	54.3	22.9	Huron Tp
91	164	40	480	38.6	18.9	34.1	8.4	Kincardine Tp
34	216	3	396	36.1	8.7	54.5	0.7	Kinloss Tp
0	105	17	213	43.1	0.0	49.1	7.9	Lindsay Tp
0	1,054	73	1,318	14.5	0.0	80.0	5.5	St Edmunds Tp
20	214	60	416	29.3	4.8	51.4	14.5	Saugeen Tp
2,393	13,654	3,353	30,724	36.9	7.8	44.4	10.9	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voiie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co	21	0	2,783	0	0	2,783	2,685	4,579	7	7,272
Woodstock C	4	57	1,644	18	93	1,755	216	0	0	216
Ingersoll T	224	54	1,184	0	13	1,197	0	0	0	0
Tillsonburg T	21	114	2,692	74	149	2,914	0	0	0	0
Blandford - Blenheim Tp	5	31	686	0	0	686	0	0	0	0
East Zorra - Tavistock Tp	15	32	576	0	15	591	0	0	0	0
Norwich Tp	2	21	653	0	0	653	0	0	1	1
South-West Oxford Tp	5	13	350	0	14	364	0	0	7	7
Zorra Tp	23	0	592	0	7	599	0	0	6	6
TOTAL	320	321	11,160	91	291	11,543	2,901	4,579	22	7,503
Brant Co	15	0	1,197	0	0	1,197	0	0	0	0
Brantford C	689	492	9,002	256	101	9,360	2,564	1,916	2,331	6,811
Paris T	1	256	613	0	0	613	224	371	10	605
Brantford Tp	70	274	458	0	0	458	58	112	39	209
Burford Tp	46	13	129	0	39	167	0	0	0	0
South Dumfries Tp	28	6	292	0	0	292	0	1,515	0	1,515
Oakland Tp	0	3	46	0	0	46	0	0	0	0
Onondaga Tp	2	22	228	0	0	228	0	8	0	8
TOTAL	852	1,065	11,965	256	140	12,361	2,846	3,922	2,380	9,148
Bruce Co	366	0	3,514	0	0	3,514	0	0	0	0
Chesley T	7	38	128	0	0	128	16	51	1	68
Kincardine T	5	3,860	651	0	187	838	78	454	477	1,009
Port Elgin T	67	233	431	0	100	531	244	277	26	548
Southampton T	158	12	896	0	61	957	462	114	102	678
Walkerton T	95	55	365	0	10	376	80	69	1	149
Warton T	32	4	261	0	9	270	322	541	12	875
Hepworth V	0	0	21	0	0	21	0	0	0	0
Lion's Head V	9	7	20	0	0	20	0	22	0	22
Lucknow V	0	0	209	0	0	209	0	19	0	19
Mildmay V	21	6	92	0	0	92	795	0	1	797
Paisley V	33	4	46	0	25	71	9	151	0	160
Ripley V	3	1	10	0	0	10	39	78	0	117
Tara V	0	10	15	0	0	15	0	1	0	1
Teeswater V	16	63	91	0	0	91	0	0	30	30
Tiverton V	14	6	68	0	0	68	1	11	0	12
Albemarle Tp	164	16	323	0	0	323	0	0	0	0
Amabel Tp	0	11	382	0	3	385	0	30	177	207
Arran Tp	0	9	274	0	0	274	0	0	0	0
Brant Tp	286	149	453	0	0	453	0	0	0	0
Bruce Tp	12	11	895	0	0	895	0	4	0	4
Carrick Tp	0	0	529	0	0	529	49	30	0	79
Culross Tp	0	0	273	0	0	273	0	0	0	0
Eastnor Tp	15	33	373	0	0	373	0	0	0	0
Elderslie Tp	5	12	417	0	0	417	0	0	0	0
Greenock Tp	0	0	345	0	0	345	0	0	5	5
Huron Tp	0	7	450	0	0	450	0	283	0	283
Kincardine Tp	1	0	245	0	0	245	5	0	82	88
Kinloss Tp	0	0	362	0	0	362	0	0	0	0
Lindsay Tp	16	0	208	0	0	208	0	0	0	0
St Edmunds Tp	13	10	161	0	38	199	786	0	50	836
Saugeen Tp	0	0	393	0	0	393	0	0	1	1
TOTAL	1,339	4,557	12,897	0	435	13,333	2,888	2,134	966	5,988

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
9	23	9	412	10,529	0	0	149	149	10,678	Oxford Co
0	23	2,816	135	5,005	0	0	18	18	5,023	Woodstock C
1	0	274	1,006	2,756	0	0	141	141	2,897	Ingersoll T
21	0	214	3	3,289	0	0	0	0	3,289	Tillsonburg T
0	0	527	247	1,497	0	0	0	0	1,497	Blandford - Blenheim Tp
0	0	166	(2)	802	0	50	0	50	852	East Zorra - Tavistock Tp
27	0	92	76	872	0	49	0	49	921	Norwich Tp
0	0	18	0	408	0	11	0	11	419	South-West Oxford Tp
0	0	67	247	942	0	58	0	58	1,000	Zorra Tp
58	46	4,185	2,124	26,100	0	169	309	477	26,577	TOTAL
0	11	67	0	1,291	0	0	0	0	1,291	Brant Co
31	0	1,866	294	19,543	0	0	1,420	1,420	20,963	Brantford C
0	0	41	0	1,516	0	0	44	44	1,560	Paris T
0	0	38	37	1,086	0	0	0	0	1,086	Brantford Tp
0	0	150	70	446	0	0	0	0	446	Burford Tp
0	0	62	91	1,994	0	18	0	18	2,012	South Dumfries Tp
0	0	2	0	51	0	0	0	0	51	Oakland Tp
0	0	0	35	295	0	0	0	0	295	Onondaga Tp
31	11	2,226	527	26,222	0	18	1,464	1,481	27,704	TOTAL
40	157	324	0	4,401	0	0	0	0	4,401	Bruce Co
1	0	56	0	298	0	0	0	0	298	Chesley T
0	0	506	0	6,219	0	0	2	2	6,222	Kincardine T
1	0	187	8	1,575	0	0	0	0	1,575	Port Elgin T
11	6	41	10	1,872	0	0	0	0	1,872	Southampton T
2	0	65	9	751	0	0	52	52	803	Walkerton T
0	0	59	0	1,241	0	0	1	1	1,241	Warton T
0	0	0	0	21	0	0	0	0	21	Hepworth V
0	0	8	0	65	0	0	0	0	65	Lion's Head V
0	0	38	0	266	0	0	0	0	266	Lucknow V
0	0	0	0	916	0	0	8	8	924	Mildmay V
0	0	18	0	286	0	0	0	0	286	Paisley V
0	0	6	0	137	0	0	0	0	137	Ripley V
0	0	7	0	34	0	0	0	0	34	Tara V
0	0	12	0	212	0	0	0	0	212	Teeswater V
0	0	57	0	156	0	0	99	99	255	Tiverton V
0	0	15	0	518	0	0	0	0	518	Albemarle Tp
0	0	136	0	738	0	0	0	0	738	Amabel Tp
0	0	0	0	282	0	61	0	61	343	Arran Tp
0	0	21	0	909	0	7	0	7	916	Brant Tp
24	0	29	0	977	0	16	0	16	993	Bruce Tp
0	0	155	0	764	0	38	0	38	802	Carrick Tp
0	0	17	0	290	0	0	50	50	340	Culross Tp
0	0	0	20	440	0	7	0	7	447	Eastnor Tp
0	0	0	2	436	0	40	0	40	476	Elderslie Tp
0	0	0	0	349	0	14	0	14	363	Greenock Tp
12	0	82	4	839	0	117	0	117	956	Huron Tp
0	0	56	0	389	0	91	0	91	480	Kincardine Tp
0	0	0	0	362	0	34	0	34	396	Kinloss Tp
0	0	0	0	224	0	0	0	0	224	Lindsay Tp
0	14	8	0	1,080	0	0	0	0	1,080	St Edmunds Tp
0	0	2	0	396	0	20	0	20	416	Saugeen Tp
91	177	1,906	53	27,445	0	445	213	658	28,102	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Oxford Co	0.2	0.0	26.4	69.1	0.1	0.1	3.9	1,645	8,660	(747)
Woodstock C	0.1	1.1	35.1	4.3	0.0	56.3	2.7	71	726	6,190
Ingersoll T	8.1	1.9	43.4	0.0	0.0	10.0	36.5	(86)	(55)	(221)
Tillsonburg T	0.7	3.5	88.6	0.0	0.6	6.5	0.1	(15)	(143)	(76)
Blandford - Blenheim Tp	0.3	2.0	45.9	0.0	0.0	35.2	16.5	(91)	173	(104)
East Zorra - Tavistock Tp	1.8	4.0	73.7	0.0	0.0	20.7	(0.2)	(30)	174	73
Norwich Tp	0.2	2.4	74.9	0.2	3.1	10.6	8.7	62	373	(1)
South-West Oxford Tp	1.3	3.3	89.2	1.7	0.0	4.5	0.0	(99)	179	(23)
Zorra Tp	2.4	0.0	63.6	0.7	0.0	7.1	26.2	127	479	(42)
TOTAL	1.2	1.2	44.2	28.7	0.4	16.0	8.1	1,584	10,567	5,049
Brant Co	1.2	0.0	92.8	0.0	0.0	5.2	0.0	(296)	83	0
Brantford C	3.5	2.5	47.9	34.8	0.2	9.6	1.5	(469)	3,379	685
Pars T	0.1	16.9	40.5	39.9	0.0	2.7	0.0	65	551	(165)
Brantford Tp	6.5	25.2	42.1	19.3	0.0	3.5	3.4	228	1,042	115
Burford Tp	10.2	3.0	37.5	0.0	0.0	33.6	15.6	44	20	(28)
South Dumfries Tp	1.4	0.3	14.6	76.0	0.0	3.1	4.6	(39)	79	(630)
Oakland Tp	0.0	6.1	91.0	0.0	0.0	3.0	0.0	(42)	11	1
Onondaga Tp	0.7	7.4	77.1	2.8	0.0	0.0	12.0	36	112	(30)
TOTAL	3.2	4.1	47.1	34.9	0.2	8.5	2.0	(474)	5,276	(52)
Bruce Co	8.3	0.0	79.8	0.0	0.9	7.4	0.0	145	529	0
Chesley T	2.3	12.6	43.0	22.9	0.3	18.9	0.0	62	91	0
Kincardine T	0.1	62.1	13.5	16.2	0.0	8.1	0.0	58	145	14
Port Elgin T	4.2	14.8	33.7	34.8	0.1	11.9	0.5	116	195	8
Southampton T	8.4	0.6	51.1	36.2	0.6	2.2	0.5	37	846	94
Walkerton T	12.7	7.3	50.0	19.9	0.2	8.6	1.2	130	192	228
Warton T	2.6	0.4	21.8	70.5	0.0	4.8	0.0	(128)	155	1,471
Hepworth V	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	5	0
Lion's Head V	13.8	11.4	29.9	33.3	0.0	11.7	0.0	15	27	34
Lucknow V	0.0	0.0	78.5	7.1	0.0	14.4	0.0	(13)	82	340
Mildmay V	2.3	0.7	10.0	87.0	0.0	0.0	0.0	0	0	(80)
Paisley V	11.4	1.5	24.8	56.0	0.0	6.3	0.0	31	116	(2)
Ripley V	2.3	0.5	7.6	85.3	0.0	4.4	0.0	103	135	0
Tara V	0.0	29.9	45.3	4.2	0.0	20.6	0.0	(17)	(10)	0
Teeswater V	7.4	29.9	42.7	14.3	0.0	5.7	0.0	51	119	0
Tiverton V	8.6	4.0	43.4	7.4	0.0	36.6	0.0	0	0	83
Albemarle Tp	31.6	3.1	62.3	0.0	0.0	3.0	0.0	12	60	9
Amabel Tp	0.0	1.5	52.1	28.0	0.0	18.5	0.0	(227)	47	17
Arran Tp	0.0	3.1	96.9	0.0	0.0	0.0	0.0	5	83	0
Brant Tp	31.5	16.4	49.8	0.0	0.0	2.3	0.0	(5)	7	(0)
Bruce Tp	1.3	1.2	91.7	0.5	2.4	3.0	0.0	(5)	(97)	166
Carrick Tp	0.0	0.0	69.3	10.4	0.0	20.3	0.0	20	94	0
Culross Tp	0.0	0.0	94.1	0.0	0.0	5.9	0.0	(12)	16	(11)
Eastnor Tp	3.5	7.4	84.6	0.0	0.0	0.0	4.5	3	94	(31)
Elderslie Tp	1.2	2.7	95.7	0.0	0.0	0.0	0.4	(48)	12	0
Greenock Tp	0.0	0.0	98.6	1.4	0.0	0.0	0.0	38	76	27
Huron Tp	0.1	0.8	53.6	33.8	1.5	9.8	0.5	181	215	27
Kincardine Tp	0.3	0.0	62.9	22.5	0.0	14.3	0.1	(83)	(73)	(0)
Kinloss Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	43	113	0
Lindsay Tp	7.2	0.0	92.8	0.0	0.0	0.0	0.0	2	6	(11)
St Edmunds Tp	1.2	1.0	18.4	77.4	0.0	0.7	0.0	(73)	14	238
Saugeen Tp	0.0	0.0	99.3	0.2	0.0	0.5	0.0	69	107	0
TOTAL	4.9	16.6	48.6	21.8	1.0	6.9	0.2	511	3,400	2,622

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000	
(3,443)	8,054	6,674	14,728	0	0	0	0	Oxford Co
7,153	4,333	4,621	8,954	1,731	687	437	2,856	Woodstock C
(236)	2,660	797	3,457	567	364	121	1,052	Ingersoll T
(481)	2,153	252	2,405	494	221	496	1,211	Tillsonburg T
(378)	1,313	0	1,313	722	136	108	966	Blandford - Blenheim Tp
(1)	792	20	812	228	69	74	371	East Zorra - Tavistock Tp
(165)	1,388	97	1,484	369	151	213	733	Norwich Tp
(64)	2,327	107	2,433	333	128	211	672	South-West Oxford Tp
(220)	1,357	424	1,781	323	99	47	469	Zorra Tp
2,166	24,378	12,992	37,370	4,766	1,855	1,708	8,330	TOTAL
0	1,503	0	1,503	0	0	0	0	Brant Co
15,500	4,187	29,252	33,439	4,939	1,712	2,424	9,075	Brantford C
(132)	763	1,155	1,918	694	287	314	1,295	Paris T
(6)	1,319	616	1,934	610	414	267	1,292	Brantford Tp
(86)	582	38	620	313	110	146	569	Burford Tp
(567)	551	757	1,307	321	123	79	523	South Dumfries Tp
(3)	99	106	205	67	38	60	165	Oakland Tp
(184)	203	109	312	104	38	32	174	Onondaga Tp
14,521	9,207	32,032	41,239	7,048	2,722	3,321	13,092	TOTAL
0	1,126	3,132	4,258	0	0	0	0	Bruce Co
0	619	94	713	79	8	7	94	Chesley T
(650)	242	3,363	3,605	364	140	74	578	Kincardine T
0	1,434	2,921	4,355	220	103	112	435	Port Elgin T
328	765	400	1,165	208	94	116	419	Southampton T
195	236	1,645	1,881	217	117	151	484	Walkerton T
66	540	168	708	119	39	23	181	Warton T
0	40	33	73	24	16	15	55	Hepworth V
34	65	7	72	16	7	9	32	Lion's Head V
319	416	0	416	30	13	12	56	Lucknow V
(28)	92	0	92	24	9	4	37	Mildmay V
0	662	64	726	42	17	21	80	Paisley V
0	89	360	449	32	8	3	42	Ripley V
0	225	111	336	31	10	4	45	Tara V
0	372	0	372	21	12	11	43	Teeswater V
326	214	151	365	65	27	13	105	Tiverton V
0	165	25	190	125	58	70	254	Albemarle Tp
(15)	541	358	899	459	196	178	833	Amabel Tp
0	258	1	259	79	23	42	143	Arran Tp
3	435	0	435	180	98	96	375	Brant Tp
5	1,134	200	1,334	126	56	37	219	Bruce Tp
0	290	0	290	92	24	30	145	Carrick Tp
50	489	0	489	69	24	6	99	Culross Tp
16	391	161	552	121	63	61	245	Eastnor Tp
3	391	17	408	65	24	13	103	Elderslie Tp
0	174	0	174	67	27	32	126	Greenock Tp
(12)	457	681	1,137	226	72	74	372	Huron Tp
(28)	833	94	927	200	68	36	304	Kincardine Tp
1	134	0	134	60	20	14	94	Kinloss Tp
(11)	213	32	246	80	32	45	157	Lindsay Tp
263	307	63	370	130	94	67	291	St Edmunds Tp
0	797	69	866	101	41	38	180	Saugeen Tp
866	14,147	14,151	28,298	3,673	1,540	1,415	6,628	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term \$000	Revenue Fund Expend. Dépenses du fonds d'admin. générale \$	Capital Fund Expend. Dépenses du fonds de capital \$	Residential Taxes Impôts résidentiels			
					Municipal Municipalités \$	Special Charges Taxes \$	School Conseils scol. \$	Total \$
Oxford Co	0.0	5,491	1,501	291	0	131	0	131
Woodstock C	7.3	9,842	1,774	393	882	0	701	1,583
Ingersoll T	7.4	1,640	2,043	730	704	5	660	1,368
Tillsonburg T	7.1	7,738	1,902	614	765	20	697	1,482
Blandford - Blenheim Tp	13.4	28	1,309	598	412	26	765	1,203
East Zorra - Tavistock Tp	6.1	83	1,135	327	503	10	833	1,345
Norwich Tp	8.4	2	1,167	252	514	25	698	1,237
South-West Oxford Tp	8.8	49	894	142	391	8	850	1,250
Zorra Tp	4.9	218	1,387	314	532	13	895	1,440
TOTAL	7.6	25,092	3,086	722	707	141	729	1,578
Brant Co	0.0	265	2,620	125	0	0	0	0
Brantford C	10.1	38,352	3,359	592	791	248	682	1,720
Paris T	16.3	1,705	1,968	469	628	296	694	1,619
Brantford Tp	16.3	20	1,699	501	546	98	1,081	1,725
Burford Tp	11.3	275	1,237	221	486	9	788	1,283
South Dumfries Tp	10.0	15	1,361	1,051	584	164	1,110	1,858
Oakland Tp	16.7	0	993	108	424	0	754	1,178
Onondaga Tp	11.8	15	1,263	553	812	2	1,103	1,917
TOTAL	11.1	40,647	3,558	605	746	223	723	1,693
Bruce Co	0.0	0	929	128	0	0	0	0
Chesley T	8.7	40	1,375	358	404	192	525	1,121
Kincardine T	9.5	806	2,236	2,273	804	238	731	1,774
Port Elgin T	7.6	1,415	2,564	530	704	292	734	1,731
Southampton T	10.5	109	2,055	960	749	347	761	1,858
Walkerton T	11.1	183	1,992	373	670	260	587	1,516
Warton T	9.0	1,534	2,680	1,189	695	541	537	1,773
Hepworth V	22.2	0	575	113	407	0	591	999
Lion's Head V	6.3	26	1,560	213	534	164	564	1,262
Lucknow V	8.5	0	1,259	480	337	256	408	1,001
Mildmay V	4.4	417	1,566	2,030	542	346	588	1,476
Paisley V	11.3	76	2,965	618	559	612	469	1,640
Rupley V	8.8	42	1,329	491	567	485	482	1,533
Tara V	7.7	0	1,501	92	347	303	574	1,224
Teeswater V	6.3	0	1,568	459	532	82	484	1,098
Tiverton V	19.4	0	2,108	476	457	318	547	1,322
Albemarle Tp	12.4	0	496	369	364	39	752	1,155
Amabel Tp	13.7	192	733	194	474	16	820	1,310
Arran Tp	14.1	7	1,346	490	404	12	636	1,052
Brant Tp	15.3	0	1,178	674	474	15	712	1,202
Bruce Tp	14.0	0	2,808	1,212	334	25	588	946
Carrick Tp	8.9	0	1,464	974	436	9	625	1,069
Culross Tp	8.4	0	1,745	501	499	12	514	1,025
Eastnor Tp	10.2	0	488	253	346	0	680	1,026
Elderslie Tp	11.7	0	1,633	1,021	429	0	574	1,004
Greenock Tp	11.6	0	1,350	579	395	15	610	1,020
Huron Tp	9.5	19	926	372	487	70	894	1,452
Kincardine Tp	10.9	0	1,087	279	559	68	861	1,487
Kinloss Tp	12.1	0	1,185	785	351	14	556	921
Lindsay Tp	12.9	0	681	270	348	0	656	1,004
St Edmunds Tp	15.3	0	864	790	262	16	654	932
Saugeen Tp	7.5	0	1,234	339	518	22	805	1,346
TOTAL	10.7	4,865	2,418	796	571	144	673	1,388

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 4 / Partie 4

Dufferin Co

Elgin Co

Essex Co

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
					Foyers							
	Total	Age Distribution Répartition selon l'âge			Total	#		Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance
		0-19	20-65	66+								
		%	%	%								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Dufferin Co	38,776	29.3	60.3	10.4	15,470	2.5	149	0.26	2,741	85.2	1.3	
Orangeville T	17,227	29.1	60.5	10.4	6,837	2.5	1	11.82	1,188	75.3	1.1	
Shelburne T	3,352	24.3	53.3	22.3	1,352	2.5	0	10.04	160	82.5	1.1	
Grand Valley V	1,489	31.3	58.2	10.5	564	2.6	0	10.64	67	91.1	(0.8)	
Amaranth Tp	3,146	31.8	62.1	6.2	1,103	2.9	27	0.12	212	95.4	0.1	
East Garafraxa Tp	2,037	33.3	59.7	7.0	702	2.9	16	0.12	139	95.0	1.6	
East Luther Tp	956	31.9	61.2	6.9	362	2.6	16	0.06	61	96.4	2.0	
Melancthon Tp	2,320	29.1	61.2	9.7	969	2.4	31	0.07	140	95.0	1.3	
Mono Tp	5,766	29.6	62.3	8.1	2,260	2.6	28	0.21	533	92.0	2.2	
Mulmur Tp	2,483	27.7	62.1	10.2	1,321	1.9	29	0.09	242	96.3	1.5	
TOTAL	38,776	29.3	60.3	10.4	15,470	2.5	149	0.26	2,741	85.2	1.3	
Elgin Co	43,178	28.7	57.7	13.6	17,119	2.5	186	0.23	2,363	74.5	1.0	
St Thomas C	29,558	25.2	58.7	16.1	12,560	2.4	2	13.46	1,496	67.8	(0.2)	
Aylmer T	5,965	26.3	55.4	18.3	2,594	2.3	1	11.65	298	69.9	2.3	
Belmont V	1,340	32.5	58.1	9.5	502	2.7	1	2.26	64	87.8	5.2	
Dutton V	1,168	27.6	54.5	18.0	436	2.7	0	5.70	48	73.9	5.6	
Port Burwell V	756	24.5	57.4	18.1	450	1.7	0	4.55	26	88.9	0.4	
Port Stanley V	2,033	19.0	60.2	20.8	1,282	1.6	1	3.53	133	82.3	0.9	
Springfield V	627	35.6	53.4	11.0	227	2.8	0	3.97	20	87.6	2.4	
Vienna V	434	29.3	59.7	11.1	168	2.6	0	1.47	12	90.9	0.6	
West Lorne V	1,432	27.4	53.8	18.8	600	2.4	0	7.09	57	68.8	2.6	
Bayham Tp	4,097	30.0	59.2	10.8	1,488	2.8	24	0.17	165	89.3	1.4	
South Dorchester Tp	1,858	30.6	60.3	9.1	649	2.9	13	0.14	90	95.0	0.8	
Dunwich Tp	2,191	29.8	58.7	11.5	892	2.5	29	0.07	125	92.0	0.8	
Malahide Tp	5,587	34.8	55.7	9.5	1,844	3.0	26	0.21	247	81.8	1.2	
Southwold Tp	4,458	28.2	57.7	14.1	1,513	2.9	30	0.15	487	39.2	0.6	
Yarmouth Tp	7,605	27.6	60.4	12.0	2,739	2.8	28	0.27	394	90.7	0.6	
Aldborough Tp (new)	3,627	27.5	56.8	15.7	1,735	2.1	32	0.11	197	82.3	(0.4)	
TOTAL	72,736	27.3	58.1	14.6	29,679	2.5	188	0.39	3,860	71.9	0.7	
Essex Co	135,034	29.3	59.8	11.0	51,984	2.6	174	0.78	7,945	78.3	3.4	
Windsor C	190,954	24.5	61.0	14.4	80,796	2.4	12	15.86	9,922	61.6	1.4	
Amherstburg T	8,808	29.4	57.6	13.0	3,509	2.5	1	8.02	432	67.1	3.2	
Belle River T	4,172	29.7	60.5	9.7	1,607	2.6	0	11.69	195	88.3	2.3	
Essex T	6,601	27.2	57.1	15.7	2,523	2.6	1	10.20	273	77.1	1.9	
Harrow T	2,510	31.1	53.7	15.3	944	2.7	0	9.26	118	70.1	8.9	
Kingsville T	5,779	27.9	56.1	16.0	2,284	2.5	0	13.44	258	78.9	2.2	
Leamington T	13,984	25.7	55.8	18.5	5,741	2.4	1	13.96	704	63.4	2.7	
Tecumseh T	10,432	31.6	60.7	7.7	3,928	2.7	1	16.85	616	87.4	4.3	
LaSalle T	16,616	30.1	63.1	6.8	5,995	2.8	7	2.53	974	89.2	6.1	
St Clair Beach V	3,542	30.4	63.1	6.5	1,137	3.1	0	11.32	246	93.2	1.6	
Anderdon Tp	5,469	30.0	62.2	7.8	1,839	3.0	9	0.59	364	80.0	2.7	
Colchester North Tp	3,765	29.1	61.2	9.6	1,390	2.7	13	0.28	157	95.0	1.2	
Colchester South Tp	5,262	29.2	60.0	10.9	2,548	2.1	14	0.37	289	96.6	2.2	
Gosfield North Tp	4,200	30.5	57.9	11.6	1,462	2.9	12	0.36	210	84.3	2.4	
Gosfield South Tp	7,536	28.9	60.7	10.3	2,896	2.6	12	0.61	418	85.4	0.9	
Maidstone Tp	9,755	29.8	61.0	9.3	3,740	2.6	18	0.54	783	65.1	4.8	
Malden Tp	3,099	29.1	61.6	9.4	1,301	2.4	8	0.37	209	88.6	1.9	
Mersea Tp	8,355	30.1	59.5	10.4	3,191	2.6	25	0.33	523	81.3	3.2	
Pelee Tp	270	24.1	54.4	21.5	347	0.8	4	0.06	37	87.2	2.5	
Rochester Tp	4,382	30.2	61.4	8.4	1,608	2.7	14	0.32	246	92.4	1.3	
Sandwich South Tp	5,554	29.0	61.0	10.0	1,929	2.9	11	0.50	583	48.8	6.5	
Tilbury North Tp	3,266	29.5	61.7	8.8	1,453	2.2	11	0.30	219	86.1	2.3	
Tilbury West Tp	1,677	31.2	57.6	11.2	612	2.7	10	0.18	90	82.3	2.0	
TOTAL	325,988	26.5	60.5	13.0	132,780	2.5	186	1.75	17,867	69.0	2.4	

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Dufferin Co
7,162	2,834	1,625	11,620	308	50.7	49.3	57	2,747	Orangeville T
1,192	323	45	1,560	849	50.5	49.5	13	371	Shelburne T
420	48	198	666	0	51.9	48.1	0	150	Grand Valley V
981	62	17	1,060	0	35.4	64.6	5	471	Amaranth Tp
871	56	27	954	0	42.9	57.1	1	308	East Garafraxa Tp
405	17	8	430	0	43.5	56.5	2	136	East Luther Tp
684	43	16	743	0	36.7	63.3	0	311	Melancthon Tp
2,311	240	41	2,592	109	34.7	65.3	55	1,190	Mono Tp
1,048	48	19	1,115	6	33.5	66.5	9	536	Mulmur Tp
15,073	3,671	1,995	20,740	1,272	44.8	55.2	141	6,219	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Elgin Co
10,985	6,526	608	18,119	3,447	59.6	40.4	0	0	St Thomas C
2,288	1,147	107	3,542	619	59.8	40.2	19	1,003	Aylmer T
459	69	22	551	191	51.7	48.3	0	222	Belmont V
329	136	74	539	291	58.0	42.0	2	164	Dutton V
245	36	8	288	219	58.3	41.7	5	86	Port Burwell V
822	213	59	1,094	622	50.8	49.2	0	446	Port Stanley V
119	20	22	162	0	50.2	49.8	0	67	Springfield V
111	12	9	132	57	59.4	40.6	0	38	Vienna V
315	165	71	551	356	54.2	45.8	5	197	West Lorne V
1,277	186	48	1,510	2	53.8	46.2	0	548	Bayham Tp
512	32	19	563	0	44.6	55.4	0	294	South Dorchester Tp
821	83	102	1,007	7	50.9	49.1	1	411	Dunwich Tp
1,417	368	85	1,870	64	49.0	51.0	3	821	Malahide Tp
983	1,699	102	2,784	44	40.0	60.0	2	1,760	Southwold Tp
2,167	268	512	2,948	22	48.9	51.1	14	1,299	Yarmouth Tp
1,374	339	100	1,813	378	53.6	46.4	1	661	Aldborough Tp (new)
24,224	11,301	1,946	37,471	6,320	54.5	45.5	53	8,018	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Essex Co
70,610	52,238	4,130	126,979	27,176	50.7	49.3	0	0	Windsor C
2,553	1,472	134	4,160	1,630	46.2	53.8	8	938	Amherstburg T
998	157	123	1,278	830	41.2	58.8	4	277	Belle River T
1,687	585	147	2,419	1,131	46.5	53.5	11	528	Essex T
650	318	122	1,090	464	45.6	54.4	0	253	Harrow T
1,591	500	270	2,361	812	47.5	52.5	4	480	Kingsville T
4,057	2,787	813	7,657	2,053	48.7	51.3	9	1,358	Leamington T
2,989	499	218	3,707	1,315	38.8	61.2	0	1,053	Tecumseh T
5,717	799	402	6,918	2,510	42.5	57.5	6	1,557	LaSalle T
1,596	138	64	1,798	188	43.4	56.6	0	375	St Clair Beach V
1,597	468	220	2,286	853	38.3	61.7	0	660	Anderdon Tp
635	39	151	826	0	35.1	64.9	1	249	Colchester North Tp
1,718	71	546	2,334	474	45.9	54.1	7	510	Colchester South Tp
995	214	38	1,247	390	36.7	63.3	2	353	Gosfield North Tp
1,480	306	263	2,049	589	31.1	68.9	11	758	Gosfield South Tp
2,153	1,353	507	4,013	1,379	31.3	68.7	10	1,611	Maidstone Tp
1,291	199	65	1,555	254	43.9	56.1	0	337	Malden Tp
1,830	537	451	2,818	820	32.1	67.9	1	1,020	Mersea Tp
166	29	52	247	0	39.1	60.9	0	0	Pelée Tp
1,014	103	238	1,356	134	37.5	62.5	2	374	Rochester Tp
1,483	1,579	309	3,371	154	30.4	69.6	8	1,438	Sandwich South Tp
825	152	275	1,252	521	35.8	64.2	1	372	Tilbury North Tp
509	142	117	769	315	45.1	54.9	1	164	Tilbury West Tp
108,145	64,687	9,658	182,490	43,992	46.8	53.2	86	14,664	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	6,359	190	9,935	10,125	0	0	0
Orangeville T	9,181	924	833	1,757	183	60	243
Shelburne T	2,040	341	117	458	48	6	54
Grand Valley V	516	97	2,695	2,792	24	0	24
Amaranth Tp	589	58	355	414	24	5	30
East Garafraxa Tp	645	38	261	299	4	0	5
East Luther Tp	294	19	152	171	4	0	4
Melancthon Tp	432	38	376	415	5	0	5
Mono Tp	1,511	78	348	426	247	1	248
Mulmur Tp	585	47	417	463	11	10	21
TOTAL	22,153	1,832	15,488	17,320	550	84	634
Elgin Co	8,088	316	13,148	13,464	0	0	0
St Thomas C	21,565	3,233	12,147	15,379	314	133	446
Aylmer T	3,159	422	163	584	48	34	83
Belmont V	519	53	92	145	6	6	12
Dutton V	667	93	56	149	3	0	4
Port Burwell V	421	106	49	155	9	0	9
Port Stanley V	1,270	160	215	374	9	23	32
Springfield V	94	24	19	43	0	2	2
Vienna V	152	37	15	51	0	0	0
West Lorne V	710	94	26	121	6	2	8
Bayham Tp	965	127	289	416	7	0	7
South Dorchester Tp	268	53	103	156	1	0	1
Dunwich Tp	603	71	337	408	10	5	15
Malahide Tp	1,112	116	209	325	497	4	500
Southwold Tp	1,068	107	265	372	11	0	11
Yarmouth Tp	1,671	213	287	500	132	1	133
Aldborough Tp (new)	1,531	180	293	473	14	13	27
TOTAL	43,862	5,405	27,712	33,117	1,068	223	1,291
Essex Co	14,780	1,075	23,014	24,089	0	0	0
Windsor C	154,155	17,200	71,491	88,691	3,797	3,640	7,437
Amherstburg T	4,852	442	203	645	31	115	146
Belle River T	1,832	311	80	392	10	4	14
Essex T	3,022	566	176	741	83	25	108
Harrow T	1,301	180	43	223	21	15	36
Kingsville T	2,692	504	89	593	14	31	45
Leamington T	8,352	818	615	1,433	36	167	203
Tecumseh T	3,969	448	215	662	21	27	49
LaSalle T	7,870	765	767	1,532	17	4	21
St Clair Beach V	1,612	155	57	212	0	3	3
Anderdon Tp	2,547	214	212	426	22	8	31
Colchester North Tp	577	105	252	357	1	0	1
Colchester South Tp	2,299	280	161	441	11	155	166
Gosfield North Tp	1,285	100	96	196	5	1	6
Gosfield South Tp	1,879	305	272	577	14	3	17
Maidstone Tp	3,781	426	259	685	7	1	8
Malden Tp	1,472	173	77	249	14	0	14
Mersea Tp	2,618	357	286	643	5	99	104
Pelee Tp	247	26	147	173	4	3	7
Rochester Tp	1,117	103	111	214	5	2	7
Sandwich South Tp	2,087	134	178	311	8	6	14
Tilbury North Tp	1,401	95	141	235	3	1	4
Tilbury West Tp	920	128	135	264	7	2	9
TOTAL	226,667	24,910	99,075	123,985	4,137	4,315	8,451

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 4 of 15

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,115	449	2,564	456	19,504	32.6	51.9	0.0	13.1	2.3	Dufferin Co
45	0	1,959	2,004	1,160	14,345	64.0	12.3	1.7	14.0	8.1	Orangeville T
0	0	360	360	291	3,203	63.7	14.3	1.7	11.2	9.1	Shelburne T
0	0	523	523	48	3,903	13.2	71.5	0.6	13.4	1.2	Grand Valley V
0	0	92	92	204	1,329	44.3	31.1	2.2	7.0	15.3	Amaranth Tp
0	0	102	102	104	1,154	55.9	25.9	0.4	8.8	9.0	East Garafraxa Tp
0	0	74	74	56	599	49.2	28.5	0.7	12.3	9.3	East Luther Tp
0	0	67	67	135	1,054	41.0	39.3	0.5	6.3	12.8	Melancthon Tp
0	0	303	303	258	2,746	55.0	15.5	9.0	11.0	9.4	Mono Tp
0	0	120	120	214	1,403	41.7	33.0	1.5	8.6	15.2	Mulmur Tp
45	2,115	4,049	6,208	2,926	49,241	45.0	35.2	1.3	12.6	5.9	TOTAL
0	3,546	483	4,029	130	25,711	31.5	52.4	0.0	15.7	0.5	Elgin Co
406	1,699	2,376	4,481	1,566	43,438	49.6	35.4	1.0	10.3	3.6	St Thomas C
0	0	504	504	168	4,498	70.2	13.0	1.8	11.2	3.7	Aylmer T
0	0	197	197	51	924	56.2	15.7	1.3	21.3	5.5	Belmont V
0	0	115	115	155	1,089	61.2	13.7	0.3	10.6	14.2	Dutton V
0	0	91	91	27	704	59.9	22.0	1.2	13.0	3.9	Port Burwell V
0	0	387	387	105	2,169	58.6	17.3	1.5	17.8	4.8	Port Stanley V
0	0	11	11	6	156	60.5	27.6	1.2	6.8	4.0	Springfield V
0	0	43	43	30	276	54.9	18.6	0.0	15.5	10.9	Vienna V
0	0	175	175	61	1,075	66.0	11.2	0.7	16.3	5.7	West Lorne V
0	0	80	80	157	1,625	59.4	25.6	0.4	4.9	9.6	Bayham Tp
0	0	61	61	33	521	51.5	30.0	0.3	11.8	6.4	South Dorchester Tp
0	0	341	341	71	1,438	41.9	28.4	1.1	23.7	4.9	Dunwich Tp
0	0	73	73	185	2,195	50.7	14.8	22.8	3.3	8.4	Malahide Tp
0	0	95	95	137	1,683	63.4	22.1	0.7	5.7	8.1	Southwold Tp
0	0	142	142	413	2,859	58.4	17.5	4.7	5.0	14.4	Yarmouth Tp
20	0	353	373	246	2,650	57.8	17.8	1.0	14.1	9.3	Aldborough Tp (new)
426	5,245	5,527	11,198	3,540	93,009	47.2	35.6	1.4	12.0	3.8	TOTAL
0	2,835	11,957	14,792	142	53,802	27.5	44.8	0.0	27.5	0.3	Essex Co
8,025	2,858	49,091	59,974	28,991	339,248	45.4	26.1	2.2	17.7	8.5	Windsor C
0	0	518	518	523	6,683	72.6	9.6	2.2	7.8	7.8	Amherstburg T
0	0	770	770	260	3,267	56.1	12.0	0.4	23.6	8.0	Belle River T
0	0	458	458	290	4,620	65.4	16.0	2.3	9.9	6.3	Essex T
0	0	284	284	72	1,916	67.9	11.6	1.9	14.8	3.8	Harrow T
0	0	635	635	538	4,504	59.8	13.2	1.0	14.1	11.9	Kingsville T
3	0	2,798	2,802	1,122	13,912	60.0	10.3	1.5	20.1	8.1	Leamington T
0	0	951	951	537	6,168	64.3	10.7	0.8	15.4	8.7	Tecumseh T
0	0	1,123	1,123	1,058	11,604	67.8	13.2	0.2	9.7	9.1	LaSalle T
0	0	211	211	268	2,307	69.9	9.2	0.1	9.2	11.6	St Clair Beach V
0	0	269	269	369	3,642	69.9	11.7	0.8	7.4	10.1	Anderdon Tp
0	0	68	68	335	1,338	43.1	26.7	0.1	5.1	25.1	Colchester North Tp
0	0	300	300	234	3,439	66.8	12.8	4.8	8.7	6.8	Colchester South Tp
0	0	216	216	118	1,821	70.6	10.8	0.3	11.9	6.5	Gosfield North Tp
0	0	351	351	387	3,212	58.5	18.0	0.5	10.9	12.0	Gosfield South Tp
0	0	510	510	831	5,816	65.0	11.8	0.1	8.8	14.3	Maidstone Tp
0	0	191	191	140	2,066	71.2	12.1	0.7	9.2	6.8	Malden Tp
0	0	683	683	434	4,482	58.4	14.4	2.3	15.2	9.7	Mersea Tp
78	0	86	164	363	955	25.9	18.1	0.8	17.2	38.1	Pelee Tp
0	0	296	296	121	1,754	63.7	12.2	0.4	16.9	6.9	Rochester Tp
0	0	177	177	793	3,383	61.7	9.2	0.4	5.2	23.4	Sandwich South Tp
0	0	253	253	106	2,000	70.0	11.8	0.2	12.7	5.3	Tilbury North Tp
0	0	135	135	99	1,428	64.5	18.5	0.6	9.5	7.0	Tilbury West Tp
8,107	5,692	72,333	86,132	38,131	483,367	46.9	25.7	1.7	17.8	7.9	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	1,382	0	0	325	325	2,539	0	0	2,539
Orangeville T	2,141	372	2,581	543	3,496	1,647	177	212	2,036
Shelburne T	648	126	442	7	574	516	0	41	557
Grand Valley V	191	60	7	21	88	310	0	30	340
Amaranth Tp	300	74	0	28	102	641	0	5	647
East Garafraxa Tp	323	43	0	16	59	448	0	2	449
East Luther Tp	146	39	3	12	55	241	0	1	241
Melancthon Tp	313	65	0	16	82	576	0	6	582
Mono Tp	576	158	1	149	308	1,074	0	15	1,088
Mulmur Tp	307	117	0	17	134	769	0	8	777
TOTAL	6,328	1,055	3,034	1,134	5,223	8,760	177	320	9,256
Elgin Co	1,150	0	0	0	0	4,370	0	0	4,370
St Thomas C	3,714	3,003	4,674	377	8,054	5,269	1,084	800	7,153
Aylmer T	524	116	884	99	1,099	586	0	88	674
Belmont V	242	114	0	18	132	98	0	14	112
Dutton V	125	24	0	15	39	65	0	24	89
Port Burwell V	202	27	0	29	56	115	0	(1)	115
Port Stanley V	322	28	7	62	97	503	0	35	538
Springfield V	58	16	0	5	21	21	0	8	29
Vienna V	126	3	0	4	7	31	0	4	35
West Lorne V	204	56	0	17	73	67	0	10	78
Bayham Tp	291	98	0	69	167	534	0	14	548
South Dorchester Tp	139	35	0	11	46	311	0	0	312
Dunwich Tp	211	50	0	31	82	587	0	7	594
Malahide Tp	414	135	0	91	226	1,055	0	0	1,055
Southwold Tp	305	120	0	88	208	708	0	19	727
Yarmouth Tp	770	331	0	87	418	1,038	0	14	1,051
Aldborough Tp (new)	506	204	1	55	260	816	10	32	857
TOTAL	9,303	4,360	5,566	1,060	10,985	16,174	1,094	1,069	18,337
Essex Co	4,104	10	0	44	55	5,354	0	0	5,354
Windsor C	32,417	20,414	44,797	4,200	69,411	32,673	13,863	7,121	53,657
Amherstburg T	1,054	316	1,299	165	1,779	744	0	112	856
Belle River T	354	110	354	14	478	314	0	53	366
Essex T	556	172	827	94	1,093	643	0	66	709
Harrow T	318	38	366	37	440	273	0	25	298
Kingsville T	594	88	727	41	855	625	0	103	728
Leamington T	1,382	438	2,273	278	2,989	1,795	48	821	2,664
Tecumseh T	584	246	809	116	1,172	822	0	91	914
LaSalle T	1,535	686	2,059	64	2,809	1,751	32	122	1,904
St Clair Beach V	347	100	514	91	706	169	0	26	195
Anderdon Tp	437	365	697	102	1,164	338	0	18	357
Colchester North Tp	283	131	0	54	185	523	0	5	528
Colchester South Tp	522	64	809	119	992	465	0	110	576
Gosfield North Tp	412	74	0	36	110	489	0	22	511
Gosfield South Tp	575	112	506	42	660	611	2	10	624
Maidstone Tp	1,526	303	441	303	1,047	962	0	33	995
Malden Tp	409	92	398	99	589	426	0	0	426
Mersea Tp	497	255	601	109	965	607	3	2	612
Pelee Tp	259	8	0	1	9	215	0	101	316
Rochester Tp	483	137	0	53	189	351	0	11	361
Sandwich South Tp	665	390	50	170	609	838	0	35	873
Tilbury North Tp	302	95	0	51	146	456	0	7	463
Tilbury West Tp	222	83	0	35	118	301	0	16	317
TOTAL	49,838	24,724	57,529	6,318	88,571	51,746	13,947	8,910	74,604

Totals may not add due to rounding.

IV - 4 - 5

Le total peut différer du a l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	241	241	500	7,299	5,894	603	14,295	Dufferin Co
1,860	987	958	3,805	55	0	0	340	395	Orangeville T
369	119	229	718	28	0	0	0	28	Shelburne T
170	2,678	52	2,899	14	0	0	0	14	Grand Valley V
0	0	44	44	3	0	0	0	3	Amaranth Tp
0	7	44	52	8	0	0	0	8	East Garafraxa Tp
0	0	47	47	0	0	0	0	0	East Luther Tp
0	0	48	48	6	0	0	0	6	Melancthon Tp
0	97	137	233	8	0	0	0	8	Mono Tp
0	6	26	32	3	0	0	0	3	Mulmur Tp
2,398	3,894	1,827	8,119	625	7,299	5,894	942	14,760	TOTAL
0	0	75	75	3,273	5,071	8,711	294	17,349	Elgin Co
890	3,859	1,846	6,595	354	8,784	4,605	375	14,117	St Thomas C
483	601	348	1,432	0	0	0	0	0	Aylmer T
78	99	70	247	0	0	0	0	0	Belmont V
255	236	58	549	13	0	0	0	13	Dutton V
75	76	58	210	0	0	0	0	0	Port Burwell V
301	310	138	749	15	0	0	0	15	Port Stanley V
5	0	24	29	0	0	0	0	0	Springfield V
11	37	27	76	0	0	0	0	0	Vienna V
137	199	42	378	0	0	0	0	0	West Lorne V
0	27	237	264	25	1	0	0	26	Bayham Tp
0	0	84	84	1	0	0	0	1	South Dorchester Tp
0	23	49	72	0	0	0	0	0	Dunwich Tp
0	114	270	384	3	0	0	0	3	Malahide Tp
17	36	165	218	4	0	0	0	4	Southwold Tp
78	73	378	528	2	0	0	0	2	Yarmouth Tp
174	357	90	622	2	0	0	0	2	Aldborough Tp (new)
2,504	6,047	3,962	12,512	3,692	13,856	13,316	669	31,533	TOTAL
0	0	11,120	11,120	859	18,054	9,565	2,404	30,883	Essex Co
21,459	19,782	12,100	53,340	8,022	60,713	9,296	7,277	85,307	Windsor C
576	1,181	279	2,035	106	0	0	0	106	Amherstburg T
397	678	224	1,298	0	0	0	0	0	Belle River T
556	839	163	1,558	0	0	0	0	0	Essex T
169	237	115	521	0	0	0	0	0	Harrow T
494	682	280	1,456	94	0	5	0	99	Kingsville T
1,657	1,620	747	4,024	47	0	0	0	47	Leamington T
1,332	1,299	391	3,022	0	0	0	0	0	Tecumseh T
1,106	1,644	637	3,388	2	0	0	0	2	LaSalle T
717	15	122	854	0	0	0	0	0	St Clair Beach V
332	771	139	1,243	8	0	0	0	8	Anderdon Tp
30	63	105	198	0	0	0	0	0	Colchester North Tp
372	412	214	998	42	0	0	0	42	Colchester South Tp
87	333	150	569	3	0	0	0	3	Gosfield North Tp
0	890	320	1,210	7	0	0	0	7	Gosfield South Tp
412	1,425	(593)	1,243	0	0	0	0	0	Maidstone Tp
3	370	102	474	8	0	0	0	8	Malden Tp
63	1,194	360	1,616	2	0	0	0	2	Mersea Tp
0	9	46	55	28	0	0	0	28	Pelee Tp
0	281	180	461	0	0	0	0	0	Rochester Tp
380	309	173	862	1	0	0	0	1	Sandwich South Tp
194	486	178	858	1	0	0	0	1	Tilbury North Tp
67	335	66	469	2	0	0	0	2	Tilbury West Tp
30,402	34,855	27,617	92,874	9,229	78,767	18,866	9,681	116,544	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Dufferin Co	3	545	548	116	19,446	7.1	1.7	13.1	1.2
Orangeville T	1,527	527	2,054	461	14,390	14.9	24.3	14.2	26.4
Shelburne T	297	108	405	31	2,961	21.9	19.4	18.8	24.2
Grand Valley V	285	55	340	17	3,889	4.9	2.3	8.7	74.5
Amaranth Tp	71	53	123	87	1,306	23.0	7.8	49.5	3.4
East Garafraxa Tp	15	34	49	155	1,095	29.5	5.4	41.0	4.7
East Luther Tp	13	22	35	100	624	23.4	8.8	38.6	7.5
Melancthon Tp	30	18	48	83	1,161	26.9	7.0	50.1	4.2
Mono Tp	168	97	265	157	2,636	21.8	11.7	41.3	8.9
Mulmur Tp	91	20	111	18	1,383	22.2	9.7	56.2	2.3
TOTAL	2,500	1,480	3,979	1,225	48,890	12.9	10.7	18.9	16.6
Elgin Co	0	1,819	1,819	221	24,985	4.6	0.0	17.5	0.3
St Thomas C	1,972	1,042	3,014	590	43,236	8.6	18.6	16.5	15.3
Aylmer T	542	112	655	278	4,662	11.2	23.6	14.5	30.7
Belmont V	191	0	191	34	959	25.3	13.8	11.7	25.8
Dutton V	204	0	204	29	1,049	11.9	3.7	8.5	52.4
Port Burwell V	80	8	88	8	678	29.7	8.3	16.9	30.9
Port Stanley V	301	0	301	50	2,071	15.5	4.7	26.0	36.2
Springfield V	16	0	16	1	154	37.8	13.8	18.8	18.9
Vienna V	23	10	33	0	275	45.6	2.4	12.5	27.5
West Lorne V	215	2	217	32	983	20.8	7.5	7.9	38.5
Bayham Tp	56	0	56	83	1,435	20.3	11.7	38.2	18.4
South Dorchester Tp	1	0	1	96	679	20.5	6.8	45.9	12.4
Dunwich Tp	60	39	100	307	1,365	15.4	6.0	43.5	5.3
Malahide Tp	23	4	27	108	2,217	18.7	10.2	47.6	17.3
Southwold Tp	30	3	34	141	1,637	18.6	12.7	44.4	13.3
Yarmouth Tp	63	3	67	248	3,084	25.0	13.5	34.1	17.1
Aldborough Tp (new)	127	4	131	327	2,706	18.7	9.6	31.7	23.0
TOTAL	3,905	3,048	6,954	2,552	92,176	10.1	11.9	19.9	13.6
Essex Co	0	2,147	2,147	240	53,903	7.6	0.1	9.9	20.6
Windsor C	22,335	16,738	39,073	6,425	339,631	9.5	20.4	15.8	15.7
Amherstburg T	737	42	779	80	6,690	15.8	26.6	12.8	30.4
Belle River T	652	50	702	89	3,288	10.8	14.5	11.1	39.5
Essex T	609	5	614	126	4,656	11.9	23.5	15.2	33.5
Harrow T	301	0	301	3	1,882	16.9	23.4	15.8	27.7
Kingsville T	751	9	760	127	4,620	12.9	18.5	15.8	31.5
Leamington T	1,875	345	2,219	504	13,830	10.0	21.6	19.3	29.1
Tecumseh T	226	0	226	85	6,002	9.7	19.5	15.2	50.3
LaSalle T	882	40	922	325	10,884	14.1	25.8	17.5	31.1
St Clair Beach V	39	18	57	164	2,323	15.0	30.4	8.4	36.8
Anderdon Tp	329	3	332	83	3,622	12.1	32.1	9.8	34.3
Colchester North Tp	32	3	35	84	1,313	21.6	14.1	40.2	15.0
Colchester South Tp	58	1	58	235	3,423	15.2	29.0	16.8	29.2
Gosfield North Tp	63	(0)	63	113	1,780	23.1	6.2	28.7	32.0
Gosfield South Tp	78	4	82	191	3,349	17.2	19.7	18.6	36.1
Maidstone Tp	70	4	74	370	5,256	29.0	19.9	18.9	23.7
Malden Tp	77	0	77	60	2,043	20.0	28.8	20.9	23.2
Mersea Tp	103	0	103	529	4,324	11.5	22.3	14.2	37.4
Pelee Tp	13	222	234	38	940	27.6	0.9	33.6	5.8
Rochester Tp	52	0	52	287	1,834	26.4	10.3	19.7	25.1
Sandwich South Tp	102	0	102	199	3,312	20.1	18.4	26.4	26.0
Tilbury North Tp	103	(3)	100	249	2,119	14.3	6.9	21.8	40.5
Tilbury West Tp	210	8	218	149	1,496	14.8	7.9	21.2	31.4
TOTAL	29,696	19,635	49,331	10,756	482,518	10.3	18.4	15.5	19.2

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
73.5	2.8	0.6	7,575	2,835	6,623	269	2,144	19,446	Dufferin Co
2.7	14.3	3.2	6,632	5,581	(399)	731	1,845	14,390	Orangeville T
0.9	13.7	1.0	1,251	1,111	(186)	0	785	2,961	Shelburne T
0.4	8.7	0.4	340	641	(36)	0	2,945	3,889	Grand Valley V
0.2	9.4	6.6	503	498	61	102	142	1,306	Amaranth Tp
0.7	4.4	14.2	324	459	47	21	243	1,095	East Garafraxa Tp
0.0	5.6	16.0	234	240	(17)	105	62	624	East Luther Tp
0.5	4.1	7.1	332	498	12	33	285	1,161	Melancthon Tp
0.3	10.0	6.0	1,164	1,116	(8)	1	363	2,636	Mono Tp
0.2	8.0	1.3	476	554	17	117	219	1,383	Mulmur Tp
30.2	8.1	2.5	18,831	13,534	6,115	1,379	9,032	48,890	TOTAL
69.4	7.3	0.9	13,265	4,984	4,198	0	2,537	24,985	Elgin Co
32.7	7.0	1.4	17,932	19,556	676	2,745	2,326	43,236	St Thomas C
0.0	14.0	6.0	2,021	1,702	(49)	177	810	4,662	Aylmer T
0.0	20.0	3.5	199	486	(31)	41	263	959	Belmont V
1.2	19.5	2.8	376	452	(45)	147	119	1,049	Dutton V
0.0	12.9	1.2	249	428	(12)	3	9	678	Port Burwell V
0.7	14.5	2.4	720	872	(34)	301	213	2,071	Port Stanley V
0.0	10.3	0.4	33	99	(5)	0	27	154	Springfield V
0.0	12.0	0.0	60	131	(8)	0	92	275	Vienna V
0.0	22.1	3.3	457	557	(261)	56	175	983	West Lorne V
1.8	3.9	5.8	483	748	3	34	168	1,435	Bayham Tp
0.1	0.1	14.1	143	375	(2)	26	137	679	South Dorchester Tp
0.0	7.3	22.5	390	599	31	289	57	1,365	Dunwich Tp
0.1	1.2	4.9	491	756	48	116	807	2,217	Malahide Tp
0.3	2.1	8.6	419	910	64	88	155	1,637	Southwold Tp
0.1	2.2	8.0	643	1,248	138	205	851	3,084	Yarmouth Tp
0.1	4.9	12.1	658	1,058	75	348	567	2,706	Aldborough Tp (new)
34.2	7.5	2.8	38,539	34,962	4,787	4,576	9,312	92,176	TOTAL
57.3	4.0	0.4	17,825	16,870	10,887	1,068	7,253	53,903	Essex Co
25.1	11.5	1.9	153,990	71,439	54,300	19,335	40,567	339,631	Windsor C
1.6	11.6	1.2	2,810	3,265	(696)	707	604	6,990	Amherstburg T
0.0	21.4	2.7	871	1,843	(479)	274	778	3,288	Belle River T
0.0	13.2	2.7	1,941	1,682	(20)	594	458	4,656	Essex T
0.0	16.0	0.2	505	1,326	(140)	28	163	1,882	Harrow T
2.1	16.5	2.7	1,624	1,623	220	415	738	4,620	Kingsville T
0.3	16.0	3.6	6,713	4,619	(301)	918	1,880	13,830	Leamington T
0.0	3.8	1.4	1,481	3,646	(102)	447	529	6,002	Tecumseh T
0.0	8.5	3.0	5,401	4,297	(136)	923	398	10,884	LaSalle T
0.0	2.5	7.1	628	1,446	0	5	244	2,323	St Clair Beach V
0.2	9.2	2.3	1,447	1,601	30	151	392	3,622	Anderdon Tp
0.0	2.7	6.4	392	681	(86)	153	173	1,313	Colchester North Tp
1.2	1.7	6.9	1,693	1,285	(366)	539	271	3,423	Colchester South Tp
0.1	3.5	6.3	448	1,033	12	175	111	1,780	Gosfield North Tp
0.2	2.5	5.7	705	1,879	(69)	468	365	3,349	Gosfield South Tp
0.0	1.4	7.0	1,275	3,126	(882)	678	1,058	5,256	Maidstone Tp
0.4	3.8	2.9	451	1,143	16	170	262	2,043	Malden Tp
0.1	2.4	12.2	1,298	1,388	467	835	335	4,324	Mersea Tp
3.0	24.9	4.1	353	504	0	45	38	940	Pelee Tp
0.0	2.8	15.6	395	614	(16)	374	467	1,834	Rochester Tp
0.0	3.1	6.0	1,023	1,208	42	254	785	3,312	Sandwich South Tp
0.0	4.7	11.8	426	1,059	16	441	177	2,119	Tilbury North Tp
0.2	14.6	10.0	313	797	(49)	164	272	1,496	Tilbury West Tp
24.2	10.2	2.2	204,011	128,376	62,650	29,161	58,320	482,518	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Dufferin Co	39.0	14.6	34.1	1.4	11.0	990	1,057	2,047
Orangeville T	46.1	38.8	(2.8)	5.1	12.8	1,453	2,160	3,613
Shelburne T	42.3	37.5	(6.3)	0.0	26.5	358	514	872
Grand Valley V	8.7	16.5	(0.9)	0.0	75.7	2,945	0	2,945
Amaranth Tp	38.5	38.2	4.6	7.8	10.9	141	0	141
East Garafraxa Tp	29.6	42.0	4.3	1.9	22.2	175	0	175
East Luther Tp	37.5	38.5	(2.7)	16.8	9.9	32	31	63
Melancthon Tp	28.6	42.9	1.1	2.8	24.6	140	0	140
Mono Tp	44.2	42.3	(0.3)	0.0	13.8	195	306	501
Mulmur Tp	34.4	40.1	1.2	8.5	15.8	112	27	139
TOTAL	38.5	27.7	12.5	2.8	18.5	6,541	4,095	10,636
Elgin Co	53.1	19.9	16.8	0.0	10.2	1,671	495	2,167
St Thomas C	41.5	45.2	1.6	6.3	5.4	1,562	494	2,056
Aylmer T	43.4	36.5	(1.0)	3.8	17.4	761	78	839
Belmont V	20.8	50.7	(3.2)	4.3	27.4	244	27	271
Dutton V	35.8	43.1	(4.2)	14.0	11.3	69	0	69
Port Burwell V	36.8	63.2	(1.8)	0.5	1.3	0	0	0
Port Stanley V	34.7	42.1	(1.7)	14.5	10.3	169	164	333
Springfield V	21.4	64.2	(3.3)	0.0	17.6	21	0	21
Vienna V	21.9	47.5	(2.8)	0.0	33.4	24	0	24
West Lorne V	46.5	56.7	(26.6)	5.7	17.8	134	0	134
Bayham Tp	33.7	52.1	0.2	2.4	11.7	148	0	148
South Dorchester Tp	21.1	55.3	(0.3)	3.8	20.1	91	0	91
Dunwich Tp	28.6	43.9	2.3	21.1	4.1	57	0	57
Malahide Tp	22.1	34.1	2.2	5.2	36.4	505	201	706
Southwold Tp	25.6	55.6	3.9	5.4	9.5	130	0	130
Yarmouth Tp	20.8	40.5	4.5	6.6	27.6	414	0	414
Aldborough Tp (new)	24.3	39.1	2.8	12.9	21.0	361	85	445
TOTAL	41.8	37.9	5.2	5.0	10.1	6,360	1,544	7,903
Essex Co	33.1	31.3	20.2	2.0	13.5	2,962	1,083	4,044
Windsor C	45.3	21.0	16.0	5.7	11.9	20,847	6,374	27,221
Amherstburg T	42.0	48.8	(10.4)	10.6	9.0	463	0	463
Belle River T	26.5	56.1	(14.6)	8.3	23.7	173	15	188
Essex T	41.7	36.1	(0.4)	12.8	9.8	444	130	573
Harrow T	26.8	70.5	(7.4)	1.5	8.7	63	120	182
Kingsville T	35.1	35.1	4.8	9.0	16.0	633	14	647
Leamington T	48.5	33.4	(2.2)	6.6	13.6	1,081	664	1,745
Tecumseh T	24.7	60.8	(1.7)	7.5	8.8	375	461	836
LaSalle T	49.6	39.5	(1.2)	8.5	3.7	100	607	707
St Clair Beach V	27.0	62.2	0.0	0.2	10.5	86	123	209
Anderdon Tp	40.0	44.2	0.8	4.2	10.8	152	0	152
Colchester North Tp	29.9	51.9	(6.5)	11.6	13.2	67	0	67
Colchester South Tp	49.5	37.5	(10.7)	15.8	7.9	215	66	281
Gosfield North Tp	25.2	58.1	0.7	9.8	6.3	106	0	106
Gosfield South Tp	21.1	56.1	(2.1)	14.0	10.9	149	0	149
Maidstone Tp	24.3	59.5	(16.8)	12.9	20.1	344	195	539
Malden Tp	22.1	56.0	0.8	8.3	12.8	199	82	281
Mersea Tp	30.0	32.1	10.8	19.3	7.8	129	0	129
Pelee Tp	37.5	53.6	0.0	4.8	4.1	0	34	34
Rochester Tp	21.5	33.5	(0.9)	20.4	25.4	99	0	99
Sandwich South Tp	30.9	36.5	1.3	7.7	23.7	432	333	765
Tilbury North Tp	20.1	50.0	0.8	20.8	8.4	30	0	30
Tilbury West Tp	20.9	53.3	(3.3)	10.9	18.2	210	97	307
TOTAL	42.3	26.6	13.0	6.0	12.1	29,360	10,397	39,757

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	864	1,397	4,308	47.5	0.0	20.1	32.4	Dufferin Co
0	719	226	4,558	79.3	0.0	15.8	5.0	Orangeville T
0	712	279	1,863	46.8	0.0	38.2	15.0	Shelburne T
0	0	0	2,945	100.0	0.0	0.0	0.0	Grand Valley V
16	325	60	541	26.0	3.0	59.9	11.1	Amaranth Tp
11	59	0	245	71.4	4.4	24.3	0.0	East Garafraxa Tp
0	132	46	241	26.2	0.0	54.6	19.2	East Luther Tp
16	273	168	597	23.4	2.7	45.7	28.2	Melancthon Tp
0	244	85	830	60.4	0.0	29.4	10.2	Mono Tp
168	186	120	613	22.7	27.4	30.4	19.5	Mulmur Tp
211	3,513	2,381	16,741	63.5	1.3	21.0	14.2	TOTAL
0	3,935	589	6,691	32.4	0.0	58.8	8.8	Elgin Co
0	1,083	1,271	4,411	46.6	0.0	24.6	28.8	St Thomas C
0	431	272	1,542	54.4	0.0	28.0	17.7	Aylmer T
0	71	11	352	76.9	0.0	20.1	3.0	Belmont V
0	795	4	867	8.0	0.0	91.6	0.4	Dutton V
163	133	9	305	0.0	53.4	43.6	3.0	Port Burwell V
0	272	268	873	38.1	0.0	31.1	30.7	Port Stanley V
0	26	7	54	38.0	0.0	48.4	13.6	Springfield V
0	17	0	41	58.4	0.0	41.6	0.0	Vienna V
320	3,078	53	3,585	3.7	8.9	85.9	1.5	West Lorne V
1	272	0	421	35.1	0.2	64.6	0.1	Bayham Tp
0	102	36	230	39.5	0.0	44.6	15.9	South Dorchester Tp
373	1,010	210	1,649	3.4	22.6	61.2	12.7	Dunwich Tp
56	379	147	1,288	54.8	4.4	29.4	11.4	Malahide Tp
23	137	20	309	42.1	7.4	44.2	6.4	Southwold Tp
13	338	15	780	53.1	1.6	43.4	1.9	Yarmouth Tp
104	2,358	176	3,084	14.4	3.4	76.5	5.7	Aldborough Tp (new)
1,052	14,438	3,090	26,483	29.8	4.0	54.5	11.7	TOTAL
0	2,553	0	6,598	61.3	0.0	38.7	0.0	Essex Co
7,000	11,128	13,452	58,802	46.3	11.9	18.9	22.9	Windsor C
0	489	1	953	48.6	0.0	51.3	0.1	Amherstburg T
0	152	35	375	50.2	0.0	40.4	9.4	Belle River T
138	221	470	1,403	40.9	9.9	15.7	33.5	Essex T
0	203	0	386	47.3	0.0	52.7	0.0	Harrow T
405	524	309	1,884	34.3	21.5	27.8	16.4	Kingsville T
0	865	408	3,019	57.8	0.0	28.7	13.5	Leamington T
0	585	234	1,655	50.5	0.0	35.3	14.1	Tecumseh T
0	105	3	815	86.8	0.0	12.9	0.3	LaSalle T
0	93	71	372	56.2	0.0	24.9	19.0	St Clair Beach V
33	0	117	303	50.3	11.0	0.0	38.7	Anderdon Tp
44	105	169	384	17.4	11.3	27.3	44.0	Colchester North Tp
142	188	277	888	31.6	16.0	21.1	31.2	Colchester South Tp
39	179	178	502	21.1	7.8	35.7	35.4	Gosfield North Tp
268	440	535	1,393	10.7	19.3	31.6	38.4	Gosfield South Tp
349	168	117	1,173	45.9	29.7	14.3	10.0	Maidstone Tp
275	188	259	1,003	28.1	27.4	18.7	25.8	Malden Tp
208	34	419	789	16.4	26.3	4.2	53.0	Mersea Tp
64	87	47	231	14.8	27.5	37.5	20.1	Pelee Tp
41	119	80	339	29.1	12.2	35.0	23.7	Rochester Tp
20	281	168	1,234	62.0	1.6	22.8	13.6	Sandwich South Tp
131	28	63	251	11.9	52.0	11.1	25.0	Tilbury North Tp
45	180	91	622	49.3	7.3	28.9	14.5	Tilbury West Tp
9,202	18,913	17,503	85,374	46.6	10.8	22.2	20.5	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	370	0	1,459	0	0	1,459	0	0	0	0
Orangeville T	3,414	151	322	0	0	322	1,202	195	2	1,399
Shelburne T	952	45	147	0	0	147	484	522	0	1,006
Grand Valley V	0	0	170	0	18	188	0	2,662	0	2,662
Amaranth Tp	0	0	398	0	0	398	0	0	0	0
East Garafraxa Tp	2	0	20	0	89	109	0	0	0	0
East Luther Tp	0	0	180	0	0	180	0	0	0	0
Melancthon Tp	9	0	421	0	0	421	0	0	0	0
Mono Tp	50	29	725	0	0	725	0	0	0	0
Mulmur Tp	2	22	497	0	0	497	0	0	0	0
TOTAL	4,800	247	4,339	0	107	4,446	1,685	3,380	2	5,068
Elgin Co	81	0	6,274	0	0	6,274	0	0	0	0
St Thomas C	321	71	1,015	0	196	1,211	1,054	680	111	1,844
Aylmer T	36	62	536	0	26	562	480	186	0	666
Belmont V	0	102	147	0	0	147	27	41	0	68
Dutton V	0	8	26	0	8	35	840	26	0	865
Port Burwell V	58	11	128	0	14	142	0	107	0	107
Port Stanley V	0	5	113	0	213	325	156	98	0	253
Springfield V	0	5	20	0	0	20	9	3	0	12
Vienna V	4	0	34	0	0	34	0	0	0	0
West Lorne V	10	16	25	0	0	25	3,042	(329)	0	2,713
Bayham Tp	6	7	287	0	0	287	0	161	0	161
South Dorchester Tp	0	0	230	0	0	230	0	0	0	0
Dunwich Tp	0	17	319	0	0	319	0	1,547	0	1,547
Malahide Tp	184	139	663	0	0	663	0	47	0	47
Southwold Tp	36	11	207	0	0	207	0	31	0	31
Yarmouth Tp	20	126	583	0	3	586	0	0	0	0
Aldborough Tp (new)	91	12	547	8	0	554	644	1,894	0	2,538
TOTAL	847	592	11,154	8	460	11,622	6,250	4,492	111	10,853
Essex Co	24	0	4,728	0	0	4,728	0	0	2,942	2,942
Windsor C	3,765	1,608	35,111	617	619	36,347	12,496	6,118	19	18,633
Amherstburg T	59	95	437	0	48	485	120	332	0	453
Belle River T	0	13	185	0	0	185	0	17	0	17
Essex T	83	36	610	0	18	628	0	155	0	155
Harrow T	0	2	77	0	0	77	245	0	0	245
Kingsville T	37	0	725	0	36	760	197	68	0	266
Leamington T	11	470	592	0	79	671	661	327	0	988
Tecumseh T	21	3	61	0	0	61	0	70	0	70
LaSalle T	109	23	149	0	0	149	153	160	0	313
St Clair Beach V	33	10	256	0	0	256	7	0	0	7
Anderdon Tp	0	32	38	0	0	38	2	21	0	23
Colchester North Tp	5	10	130	0	0	130	0	2	0	2
Colchester South Tp	7	25	366	0	68	435	18	195	0	214
Gosfield North Tp	3	3	279	0	2	281	0	10	0	10
Gosfield South Tp	25	0	190	0	0	190	340	162	0	502
Maidstone Tp	26	41	512	0	0	512	97	531	0	628
Malden Tp	14	14	233	0	0	233	120	263	0	383
Mersea Tp	9	19	130	0	0	130	0	576	0	576
Pelee Tp	24	0	10	31	0	41	0	9	0	9
Rochester Tp	6	35	117	0	0	117	0	88	0	88
Sandwich South Tp	12	106	932	0	0	932	28	95	0	123
Tilbury North Tp	3	0	40	0	0	40	7	11	0	18
Tilbury West Tp	2	105	39	0	0	39	0	32	0	32
TOTAL	4,279	2,650	45,945	648	870	47,463	14,492	9,245	2,961	26,697

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	377	2,207	28	4,440	0	0	0	0	4,440	Dufferin Co
0	0	328	0	5,614	0	0	49	49	5,662	Orangeville T
0	0	20	0	2,171	0	0	9	9	2,180	Shelburne T
0	0	95	0	2,945	0	0	0	0	2,945	Grand Valley V
0	0	0	3	401	0	16	0	16	417	Amaranth Tp
0	0	0	19	129	0	11	0	11	140	East Garafraxa Tp
0	0	0	8	188	0	0	0	0	188	East Luther Tp
0	0	1	197	628	0	16	0	16	644	Melancthon Tp
0	0	25	0	830	0	0	0	0	830	Mono Tp
0	0	10	0	531	0	0	57	57	589	Mulmur Tp
0	377	2,685	255	17,877	0	43	115	158	18,035	TOTAL
12	93	43	0	6,502	0	0	189	189	6,691	Elgin Co
0	2,203	682	557	6,888	0	0	0	0	6,888	St Thomas C
0	0	127	85	1,538	0	0	4	4	1,542	Aylmer T
0	0	23	0	340	0	0	0	0	340	Belmont V
0	0	74	0	982	0	0	0	0	982	Dutton V
0	0	39	0	357	0	0	0	0	357	Port Burwell V
0	0	3	0	586	0	0	200	200	787	Port Stanley V
0	0	8	0	45	0	0	0	0	45	Springfield V
0	0	3	0	41	0	0	0	0	41	Vienna V
0	0	10	0	2,773	0	0	0	0	2,773	West Lorne V
0	0	1	0	462	0	0	0	0	462	Bayham Tp
0	0	0	0	230	0	0	0	0	230	South Dorchester Tp
0	0	9	30	1,923	0	37	0	37	1,959	Dunwich Tp
0	0	0	69	1,103	0	0	0	0	1,103	Malahide Tp
0	0	8	11	303	0	23	0	23	326	Southwold Tp
0	0	21	4	757	0	11	0	11	768	Yarmouth Tp
0	0	95	214	3,505	0	63	102	165	3,670	Aldborough Tp (new)
12	2,296	1,144	970	28,335	0	133	495	629	28,964	TOTAL
0	227	40	0	7,961	0	0	0	0	7,961	Essex Co
611	791	10,178	43,875	115,808	0	0	8,167	8,167	123,975	Windsor C
1	0	152	0	1,244	0	0	0	0	1,244	Amherstburg T
0	0	160	0	375	0	0	0	0	375	Belle River T
0	0	488	0	1,390	0	0	48	48	1,438	Essex T
0	0	9	0	333	0	0	0	0	333	Harrow T
2	0	224	32	1,322	0	0	0	0	1,322	Kingsville T
0	0	925	4	3,067	0	0	0	0	3,067	Leamington T
0	0	1,052	0	1,207	0	0	0	0	1,207	Tecumseh T
0	0	68	182	845	0	0	0	0	845	LaSalle T
0	0	41	0	347	0	0	0	0	347	St Clair Beach V
0	0	66	411	570	0	8	0	8	577	Anderdon Tp
0	0	0	28	175	0	6	0	6	182	Colchester North Tp
0	0	0	352	1,032	0	1	0	1	1,034	Colchester South Tp
0	0	101	88	485	0	39	0	39	524	Gosfield North Tp
0	0	0	637	1,355	0	27	0	27	1,382	Gosfield South Tp
0	0	63	0	1,270	0	116	0	116	1,385	Maidstone Tp
0	0	29	0	674	0	0	0	0	674	Malden Tp
0	0	0	19	753	0	39	55	94	847	Mersea Tp
0	0	40	0	114	0	0	10	10	124	Pelee Tp
0	0	4	249	499	0	32	0	32	531	Rochester Tp
0	0	64	13	1,250	0	0	0	0	1,250	Sandwich South Tp
0	0	4	40	105	0	104	0	104	209	Tilbury North Tp
0	0	354	65	598	0	44	0	44	642	Tilbury West Tp
614	1,018	14,062	45,995	142,779	0	416	8,280	8,696	151,475	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Dufferin Co	8.3	0.0	32.9	0.0	0.0	49.7	0.6	59	555	(132)
Orangeville T	60.8	2.7	5.7	24.9	0.0	5.8	0.0	(44)	197	(1,104)
Shelburne T	43.9	2.1	6.8	46.4	0.0	0.9	0.0	242	340	(317)
Grand Valley V	0.0	0.0	6.4	90.4	0.0	3.2	0.0	14	44	0
Amaranth Tp	0.0	0.0	99.2	0.0	0.0	0.0	0.8	23	38	124
East Garafraxa Tp	1.3	0.0	84.2	0.0	0.0	0.0	14.4	59	119	105
East Luther Tp	0.0	0.0	95.7	0.0	0.0	0.0	4.3	(26)	27	54
Melancthon Tp	1.4	0.0	67.1	0.0	0.0	0.2	31.3	(106)	51	(46)
Mono Tp	6.1	3.5	87.4	0.0	0.0	3.0	0.0	110	368	0
Mulmur Tp	0.4	4.2	93.5	0.0	0.0	1.9	0.0	21	115	24
TOTAL	26.8	1.4	24.9	28.3	2.1	15.0	1.4	352	1,855	(1,293)
Elgin Co	1.2	0.0	96.5	0.0	0.2	0.7	0.0	708	1,058	0
St Thomas C	4.7	1.0	17.6	26.8	0.0	9.9	8.1	202	431	(2,477)
Aylmer T	2.3	4.0	36.6	43.3	0.0	8.3	5.5	(164)	88	0
Belmont V	0.0	30.0	43.2	20.0	0.0	6.8	0.0	(34)	5	12
Dutton V	0.0	0.8	3.5	88.1	0.0	7.5	0.0	39	95	(114)
Port Burwell V	16.3	3.0	39.8	30.0	0.0	10.8	0.0	26	(52)	(52)
Port Stanley V	0.0	0.9	55.5	43.2	0.0	0.5	0.0	98	454	87
Springfield V	0.0	12.0	45.1	26.1	0.0	16.9	0.0	2	11	9
Vienna V	10.0	0.0	83.2	0.0	0.0	6.8	0.0	0	93	0
West Lorne V	0.4	0.6	0.9	97.8	0.0	0.3	0.0	92	231	811
Bayham Tp	1.4	1.5	62.1	35.0	0.0	0.1	0.0	189	146	(41)
South Dorchester Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(158)	(67)	0
Dunwich Tp	0.0	0.9	16.6	80.5	0.0	0.5	1.6	73	(34)	(310)
Malahide Tp	16.7	12.6	60.1	4.3	0.0	0.0	6.3	(22)	1	185
Southwold Tp	11.8	3.5	68.3	10.2	0.0	2.7	3.5	46	130	(16)
Yarmouth Tp	2.6	16.6	77.4	0.0	0.0	2.8	0.5	(226)	270	12
Aldborough Tp (new)	2.6	0.4	15.8	72.4	0.0	2.7	6.1	(55)	64	(586)
TOTAL	3.0	2.1	41.0	38.3	8.1	4.0	3.4	815	2,924	(2,481)
Essex Co	0.3	0.0	59.4	37.0	0.0	0.5	0.0	(131)	83	(1,364)
Windsor C	3.3	1.4	31.4	16.1	0.5	8.8	37.9	(383)	(3,479)	(65,174)
Amherstburg T	4.8	7.6	38.9	36.4	0.1	12.2	0.0	(7)	217	(291)
Belle River T	0.0	3.5	49.3	4.7	0.0	42.6	0.0	(21)	40	0
Essex T	6.0	2.6	45.1	11.2	0.0	35.1	0.0	(36)	502	(35)
Harrow T	0.0	0.7	23.0	73.5	0.0	2.8	0.0	35	94	53
Kingsville T	2.8	0.0	57.5	20.1	0.2	17.0	2.4	(116)	498	563
Leamington T	0.3	15.3	21.9	32.2	0.0	30.1	0.1	82	204	(49)
Tecumseh T	1.8	0.2	5.0	5.8	0.0	87.1	0.0	166	653	448
LaSalle T	12.9	2.7	17.6	37.1	0.0	8.1	21.6	720	343	(30)
St Clair Beach V	9.6	2.9	73.6	2.0	0.0	11.9	0.0	(17)	(117)	25
Anderdon Tp	0.0	5.6	6.6	4.1	0.0	11.6	72.1	20	293	(275)
Colchester North Tp	2.8	5.7	74.1	1.4	0.0	0.0	16.0	25	81	203
Colchester South Tp	0.7	2.5	42.1	20.7	0.0	0.0	34.1	16	10	(145)
Gosfield North Tp	0.6	0.5	58.0	2.0	0.0	20.8	18.1	41	(131)	(22)
Gosfield South Tp	1.8	0.0	14.0	37.1	0.0	0.0	47.1	(137)	177	11
Maidstone Tp	2.1	3.2	40.3	49.5	0.0	4.9	0.0	560	485	(213)
Malden Tp	2.1	2.1	34.5	56.9	0.0	4.3	0.0	23	68	329
Mersea Tp	1.2	2.6	17.2	76.4	0.0	0.0	2.6	158	280	(58)
Peele Tp	21.0	0.0	35.8	7.6	0.0	35.6	0.0	15	40	108
Rochester Tp	1.2	7.0	23.5	17.7	0.0	0.8	49.8	(80)	49	(192)
Sandwich South Tp	1.0	8.5	74.6	9.8	0.0	5.1	1.0	71	380	(16)
Tilbury North Tp	2.4	0.0	37.9	17.0	0.0	4.3	38.5	(120)	200	43
Tilbury West Tp	0.4	17.6	6.5	5.4	0.0	59.2	10.9	(68)	1	(20)
TOTAL	3.0	1.9	33.2	18.7	1.1	9.8	32.2	818	971	(66,100)

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000	
(132)	6,698	1,248	7,946	0	0	0	0	Dufferin Co
1,965	1,306	2,321	3,626	1,098	478	411	1,987	Orangeville T
(317)	694	1,174	1,869	281	125	112	518	Shelburne T
0	76	86	161	150	84	113	347	Grand Valley V
(3)	236	41	277	386	158	135	679	Amaranth Tp
(210)	693	86	778	282	107	79	469	East Garafraxa Tp
(7)	162	65	227	149	81	104	334	East Luther Tp
(141)	546	100	646	326	155	202	682	Melancthon Tp
0	765	838	1,602	751	305	361	1,417	Mono Tp
0	316	91	407	223	80	52	355	Mulmur Tp
1,154	11,491	6,049	17,540	3,646	1,574	1,567	6,788	TOTAL
0	1,756	0	1,756	0	0	0	0	Elgin Co
(9,546)	1,847	1,597	3,444	1,050	340	345	1,736	St Thomas C
0	449	1,419	1,868	157	63	61	281	Aylmer T
(25)	90	348	438	43	7	3	52	Belmont V
(114)	79	159	238	71	24	26	121	Dutton V
(89)	69	40	109	25	4	5	34	Port Burwell V
82	241	550	791	208	70	41	320	Port Stanley V
14	40	0	40	15	6	4	24	Springfield V
0	379	0	379	21	10	7	38	Vienna V
85	358	35	393	57	14	18	89	West Lorne V
(42)	629	37	666	172	65	107	344	Bayham Tp
0	299	0	299	48	18	14	80	South Dorchester Tp
(279)	100	0	100	136	55	63	253	Dunwich Tp
(17)	645	20	666	145	63	72	281	Malahide Tp
(60)	753	618	1,372	68	23	27	118	Southwold Tp
39	1,527	374	1,901	323	116	74	513	Yarmouth Tp
(668)	782	0	782	311	124	157	592	Aldborough Tp (new)
(10,621)	10,045	5,197	15,242	2,850	1,004	1,022	4,876	TOTAL
(8,698)	8,802	0	8,802	0	0	0	0	Essex Co
(83,256)	9,722	36,149	45,871	10,079	4,346	8,518	22,942	Windsor C
(277)	882	705	1,587	317	69	63	449	Amherstburg T
0	1,372	884	2,256	127	36	20	183	Belle River T
(75)	299	1,048	1,347	167	60	67	295	Essex T
0	461	22	483	84	23	20	128	Harrow T
(106)	278	300	578	394	138	140	672	Kingsville T
(49)	4,038	1,434	5,473	771	290	502	1,563	Leamington T
(711)	348	449	797	333	82	73	489	Tecumseh T
1,887	1,262	5,750	7,012	795	308	273	1,376	LaSalle T
0	428	250	678	115	32	17	163	St Clair Beach V
(673)	1,054	249	1,303	302	103	136	540	Anderdon Tp
(23)	439	149	587	182	48	72	302	Colchester North Tp
(797)	403	431	834	439	161	142	742	Colchester South Tp
(74)	62	86	149	193	56	89	338	Gosfield North Tp
(141)	1,656	325	1,981	420	145	173	739	Gosfield South Tp
(1,120)	4,149	2,879	7,028	721	171	182	1,074	Maidstone Tp
(150)	537	2	539	459	183	124	767	Malden Tp
15	2,366	385	2,752	307	126	140	572	Mersea Tp
(44)	106	5	112	135	58	84	277	Pelee Tp
(514)	1,445	0	1,445	212	58	37	306	Rochester Tp
(87)	481	2,482	2,963	698	221	156	1,074	Sandwich South Tp
(43)	636	0	636	132	33	56	222	Tilbury North Tp
(44)	227	185	412	139	81	56	276	Tilbury West Tp
(94,980)	41,452	54,170	95,621	17,522	6,826	11,140	35,489	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Dufferin Co	0.0	866	1,257	287	0	0	0	0
Orangeville T	8.5	251	2,105	821	954	194	1,064	2,213
Shelburne T	16.4	0	2,190	1,605	879	516	866	2,260
Grand Valley V	26.2	0	6,896	5,222	699	280	899	1,879
Amaranth Tp	21.6	190	1,184	364	732	0	1,344	2,076
East Garafraxa Tp	20.5	0	1,560	184	1,035	17	1,400	2,453
East Luther Tp	30.6	153	1,725	519	739	0	963	1,702
Melancthon Tp	32.2	0	1,198	648	525	0	907	1,432
Mono Tp	18.5	0	1,166	367	894	48	1,694	2,636
Mulmur Tp	10.4	135	1,047	402	630	4	1,252	1,886
TOTAL	14.3	1,595	3,160	1,156	876	149	1,156	2,181
Elgin Co	0.0	0	1,459	380	0	0	0	0
St Thomas C	5.7	10,828	3,442	548	809	178	556	1,543
Aylmer T	4.7	348	1,797	593	862	163	586	1,611
Belmont V	4.9	37	1,910	677	800	361	759	1,920
Dutton V	12.8	625	2,407	2,252	671	648	541	1,860
Port Burwell V	6.7	163	1,507	793	531	457	379	1,367
Port Stanley V	14.6	1,424	1,616	457	609	421	609	1,639
Springfield V	7.4	0	680	198	486	79	543	1,108
Vienna V	16.7	0	1,640	246	568	257	404	1,229
West Lorne V	8.7	475	1,638	4,622	522	419	493	1,434
Bayham Tp	11.9	7	965	310	626	12	545	1,184
South Dorchester Tp	6.3	13	1,046	354	491	10	617	1,118
Dunwich Tp	11.2	679	1,530	2,155	533	98	561	1,193
Malahide Tp	7.1	209	1,202	598	599	55	642	1,296
Southwold Tp	1.7	104	1,082	200	468	65	716	1,249
Yarmouth Tp	8.4	294	1,126	276	683	175	848	1,706
Aldborough Tp (new)	16.3	873	1,559	2,020	540	221	481	1,242
TOTAL	7.0	16,079	3,106	955	724	181	594	1,499
Essex Co	0.0	5,774	1,037	153	0	0	0	0
Windsor C	9.0	75,300	4,204	1,433	795	200	781	1,776
Amherstburg T	4.9	2,553	1,906	355	674	293	796	1,763
Belle River T	5.9	630	2,046	234	617	342	951	1,910
Essex T	5.6	3,035	1,845	551	660	303	787	1,749
Harrow T	5.3	78	1,993	353	595	386	780	1,761
Kingsville T	13.2	2,153	2,023	579	681	339	828	1,847
Leamington T	9.8	5,117	2,409	534	655	284	758	1,697
Tecumseh T	5.1	1,826	1,528	307	730	216	1,198	2,145
LaSalle T	8.3	4,126	1,816	141	835	387	1,186	2,408
St Clair Beach V	3.9	99	2,043	306	1,305	180	1,737	3,222
Anderdon Tp	8.7	225	1,970	310	694	422	1,255	2,371
Colchester North Tp	12.6	263	944	126	315	89	698	1,102
Colchester South Tp	14.0	2,658	1,344	405	524	378	790	1,693
Gosfield North Tp	9.5	629	1,218	332	475	215	827	1,517
Gosfield South Tp	10.8	2,015	1,156	468	393	188	982	1,563
Maidstone Tp	8.1	1,557	1,405	339	494	398	1,237	2,129
Malden Tp	20.3	418	1,570	518	747	192	982	1,921
Mersea Tp	6.2	3,403	1,355	236	346	239	874	1,459
Pelee Tp	41.3	96	2,708	328	304	137	587	1,028
Rochester Tp	8.4	395	1,141	310	463	206	924	1,594
Sandwich South Tp	9.5	674	1,717	648	531	208	1,215	1,954
Tilbury North Tp	6.3	1,295	1,459	72	413	397	930	1,739
Tilbury West Tp	15.8	355	2,444	977	434	573	622	1,628
TOTAL	8.9	114,671	3,634	1,075	733	238	857	1,829

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 5 / Partie 5

**Frontenac Co
Grey Co
Haliburton Co**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households		Hectares		Taxable Assessment		
					Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer			Évaluation imposable		
	Age Distribution Répartition selon l'âge				Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
	Total	0-19	20-65	66+							
Frontenac Co	68,537	27.3	62.7	10.0	33,469	2.0	379	0.18	4,910	81.9	2.0
Kingston C	60,930	19.8	63.5	16.7	28,206	2.2	3	21.68	3,387	71.2	(0.7)
Barrie Tp	695	16.5	62.0	21.4	1,297	0.5	22	0.03	133	94.6	2.1
Bedford Tp	885	20.6	61.9	17.5	2,071	0.4	30	0.03	197	99.0	2.0
Clarendon and Miller Tp	473	22.2	55.6	22.2	1,044	0.5	44	0.01	90	97.6	1.4
Hinchinbrooke Tp	1,068	26.7	60.3	13.0	894	1.2	29	0.04	76	95.8	1.6
Howe Island Tp	383	25.8	57.4	16.7	309	1.2	4	0.11	57	99.9	2.8
Kennebec Tp	768	21.6	58.6	19.8	1,011	0.8	30	0.03	82	97.0	1.1
Kingston Tp	37,412	28.4	62.9	8.7	14,583	2.6	21	1.78	2,668	71.6	2.0
Loughborough Tp	4,133	28.0	61.6	10.5	2,151	1.9	22	0.19	259	97.4	2.3
Olden Tp	817	25.6	57.5	16.9	693	1.2	27	0.03	62	98.4	2.1
Oso Tp	1,165	21.6	59.4	19.0	929	1.3	19	0.06	83	89.9	2.0
Palmerston & N & S Canonto Tp	361	12.2	61.5	26.3	629	0.6	53	0.01	48	93.7	1.4
Pittsburgh Tp	11,416	26.7	65.1	8.2	3,209	3.6	21	0.55	571	89.4	2.0
Portland Tp	4,345	27.5	61.5	11.0	1,915	2.3	22	0.20	222	92.2	2.3
Storrington Tp	3,552	26.8	62.5	10.7	1,948	1.8	24	0.15	266	96.8	3.2
Wolfe Island Tp	1,064	25.9	60.1	14.0	786	1.4	14	0.08	98	92.9	0.6
TOTAL	129,467	23.8	63.1	13.2	61,675	2.1	382	0.34	8,297	77.5	0.9
Grey Co	59,202	26.4	57.9	15.7	31,503	1.9	448	0.13	4,606	88.8	1.5
Owen Sound C	20,809	24.5	57.2	18.3	9,368	2.2	2	8.75	1,198	54.5	(0.6)
Durham T	2,511	21.3	53.5	25.2	1,171	2.1	0	5.48	103	79.8	1.6
Hanover T	6,487	24.4	55.0	20.6	2,919	2.2	1	11.09	351	76.4	0.2
Meaford T	4,182	21.1	54.5	24.3	2,123	2.0	1	5.92	248	85.3	1.0
Thornbury T	1,566	19.5	54.0	26.5	1,122	1.4	0	4.26	168	88.0	0.0
Chatsworth V	502	32.9	51.6	15.5	205	2.4	0	5.52	20	81.4	1.0
Dundalk V	1,556	27.3	53.0	19.7	694	2.2	0	8.02	76	82.6	0.6
Flesherton V	610	22.3	53.0	24.8	292	2.1	0	1.77	33	82.5	0.7
Markdale V	1,278	18.3	53.4	28.3	631	2.0	0	3.38	72	69.6	1.3
Neustadt V	546	25.5	60.3	14.3	249	2.2	0	2.18	20	86.2	(0.3)
Shallow Lake V	482	28.2	60.0	11.8	184	2.6	0	2.71	18	94.4	1.3
Artemesia Tp	2,362	22.7	61.2	16.1	1,835	1.3	28	0.09	275	97.1	1.9
Bentinck Tp	3,383	28.2	59.8	12.0	1,460	2.3	31	0.11	208	75.9	(3.7)
Collingwood Tp	2,915	24.0	62.4	13.6	3,672	0.8	28	0.10	648	88.6	1.5
Derby Tp	2,713	28.1	60.4	11.5	1,060	2.6	17	0.16	219	64.0	2.0
Egremont Tp	2,264	32.0	56.2	11.8	1,025	2.2	30	0.07	140	96.4	2.4
Euphrasia Tp	1,361	24.1	62.5	13.4	964	1.4	31	0.04	160	91.3	2.0
Glenclg Tp	1,811	27.8	59.2	12.9	1,030	1.8	28	0.06	154	98.5	3.1
Holland Tp	2,663	27.0	59.0	13.9	1,282	2.1	29	0.09	176	95.0	2.8
Keppel Tp	3,437	28.3	59.9	11.8	2,010	1.7	39	0.09	318	94.3	3.2
Normanby Tp	2,592	28.4	59.8	11.9	1,048	2.5	28	0.09	157	92.6	0.7
Osprey Tp	1,906	28.9	59.5	11.5	993	1.9	29	0.06	141	98.3	2.2
Proton Tp	1,689	26.9	62.9	10.1	811	2.1	34	0.05	127	97.5	1.9
St Vincent Tp	2,217	26.9	59.8	13.3	1,265	1.8	27	0.08	221	94.8	2.6
Sarawak Tp	2,743	28.4	59.5	12.1	1,085	2.5	4	0.63	191	98.0	2.2
Sullivan Tp	2,536	36.1	53.1	10.8	1,034	2.5	31	0.08	139	95.9	2.1
Sydenham Tp	2,890	30.0	60.2	9.8	1,339	2.2	31	0.09	220	95.3	2.1
TOTAL	80,011	25.9	57.7	16.4	40,871	2.0	450	0.18	5,805	81.7	1.1
Haliburton Co	13,029	20.6	57.8	21.6	20,254	0.6	452	0.03	2,822	91.4	1.8
Anson Hindon and Minden Tp	2,902	22.2	57.0	20.8	3,213	0.9	51	0.06	454	87.7	2.8
Cardiff Tp	638	18.5	56.6	24.9	1,330	0.5	24	0.03	154	96.4	2.1
Dysart et al Tp	4,346	21.6	58.1	20.3	6,312	0.7	151	0.03	997	87.1	1.1
Glamorgan Tp	565	20.9	59.6	19.5	1,427	0.4	21	0.03	178	98.6	1.3
Lutterworth Tp	892	16.4	53.0	30.6	1,641	0.5	17	0.05	258	93.8	2.8
Monmouth Tp	769	18.5	61.0	20.5	990	0.8	22	0.03	95	91.3	1.3
Sherborne McClintock et al Tp	516	18.4	60.7	20.9	1,925	0.3	127	0.00	254	94.2	1.6
Snowdon Tp	775	23.9	57.8	18.3	862	0.9	21	0.04	91	96.6	2.6
Stanhope Tp	1,043	17.3	59.7	23.0	2,237	0.5	16	0.07	315	97.3	1.5
Bicroft Tp	583	20.9	55.6	23.5	317	1.8	3	0.19	27	97.4	1.3
TOTAL	13,029	20.6	57.8	21.6	20,254	0.6	452	0.03	2,822	91.4	1.8

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Frontenac Co
21,751	10,293	2,607	34,651	9,737	48.7	51.3	0	0	Kingston C
350	23	30	402	0	30.1	69.9	0	48	Barrie Tp
614	7	17	637	0	31.7	68.3	0	166	Bedford Tp
256	8	7	271	0	31.0	69.0	0	28	Clarendon and Miller Tp
271	14	10	295	0	33.2	66.8	1	27	Hinchinbrooke Tp
123	0	47	170	0	30.2	69.8	0	45	Howe Island Tp
252	9	8	269	0	32.0	68.0	0	30	Kennebec Tp
8,516	3,953	2,765	15,233	3,903	35.5	64.5	12	3,433	Kingston Tp
756	24	199	979	0	32.1	67.9	0	238	Loughborough Tp
239	5	8	252	0	35.5	64.5	0	22	Olden Tp
349	46	13	408	0	36.4	63.6	0	36	Oso Tp
226	18	6	249	0	42.8	57.2	0	16	Palmerston & N & S Canonto Tp
2,278	319	155	2,752	941	34.6	65.4	1	1,590	Pittsburgh Tp
619	63	228	909	0	32.3	67.7	3	226	Portland Tp
1,151	44	305	1,500	0	42.0	58.0	0	231	Storrington Tp
356	32	11	398	0	32.8	67.2	0	39	Wolfe Island Tp
38,105	14,858	6,413	59,376	14,581	41.9	58.1	16	6,175	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Grey Co
6,583	6,589	509	13,681	3,276	52.3	47.7	0	0	Owen Sound C
718	202	86	1,005	406	53.2	46.8	3	167	Durham T
2,322	834	104	3,260	1,641	51.0	49.0	4	580	Hanover T
1,942	409	87	2,438	1,156	55.3	44.7	5	385	Meaford T
854	143	267	1,264	226	49.1	50.9	3	257	Thornbury T
92	25	5	122	37	43.1	56.9	1	31	Chatsworth V
503	131	29	663	222	50.6	49.4	2	132	Dundalk V
179	46	9	235	0	49.1	50.9	1	50	Flesherton V
388	201	48	637	199	49.7	50.3	3	127	Markdale V
161	31	90	282	1	64.1	35.9	0	29	Neustadt V
99	8	3	110	0	45.9	54.1	0	25	Shallow Lake V
789	29	20	838	0	29.5	70.5	0	398	Artemesia Tp
729	270	24	1,023	0	34.5	65.5	2	344	Bentinck Tp
2,400	368	77	2,845	1,099	32.1	67.9	33	1,180	Collingwood Tp
496	348	19	863	0	29.7	70.3	2	377	Derby Tp
577	28	18	623	0	35.8	64.2	1	197	Egremont Tp
746	83	108	937	0	41.8	58.2	0	245	Euphrasia Tp
659	12	17	687	0	36.5	63.5	0	218	Glenelg Tp
683	42	21	746	0	37.0	63.0	0	236	Holland Tp
1,086	82	30	1,197	0	34.4	65.6	0	445	Keppel Tp
676	64	17	757	0	38.6	61.4	0	210	Normanby Tp
493	10	21	524	6	31.6	68.4	0	211	Osprey Tp
459	14	13	486	0	34.4	65.6	0	173	Proton Tp
844	57	22	923	0	35.6	64.4	0	424	St Vincent Tp
777	19	16	812	20	37.0	63.0	0	255	Sarawak Tp
469	24	19	512	0	32.9	67.1	0	190	Sullivan Tp
824	50	47	921	0	36.0	64.0	1	302	Sydenham Tp
26,546	10,117	1,728	38,391	8,288	43.5	56.5	62	7,189	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Haliburton Co
1,462	279	103	1,844	295	41.9	58.1	6	496	Anson Hindon and Minden Tp
551	24	17	592	0	44.2	55.8	0	143	Cardiff Tp
2,181	396	250	2,827	0	35.5	64.5	2	1,000	Dysart et al Tp
490	8	18	516	0	39.9	60.1	6	145	Glamorgan Tp
601	47	18	666	0	36.0	64.0	0	235	Lutterworth Tp
349	39	14	402	0	44.7	55.3	1	92	Monmouth Tp
544	40	18	602	0	33.2	66.8	0	359	Sherborne McClintock et al Tp
265	11	8	284	0	38.3	61.7	0	87	Snowdon Tp
821	27	24	872	0	37.9	62.1	0	279	Stanhope Tp
226	7	90	323	0	69.1	30.9	0	24	Bicroft Tp
7,490	878	559	8,927	295	38.7	61.3	14	2,861	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional	Condi- tional	Total	Ontario	Other	Total
		tionnelles	nelles			Autres	
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	6,183	319	9,174	9,493	0	0	0
Kingston C	44,387	5,448	43,054	48,502	2,396	2,976	5,372
Barrie Tp	354	67	152	219	19	0	19
Bedford Tp	471	110	293	403	12	0	12
Clarendon and Miller Tp	243	67	213	280	2	0	2
Hinchinbrooke Tp	267	85	585	670	11	0	11
Howe Island Tp	125	19	149	169	0	0	0
Kennebec Tp	239	74	569	643	4	2	6
Kingston Tp	15,703	1,443	6,198	7,641	141	988	1,129
Loughborough Tp	742	182	651	834	15	1	16
Olden Tp	230	64	416	480	10	0	10
Oso Tp	372	89	461	549	5	0	5
Palmerston & N & S Canonto Tp	233	40	84	123	4	0	4
Pittsburgh Tp	2,103	248	949	1,198	10	2,782	2,792
Portland Tp	683	209	613	822	17	2	19
Storrington Tp	1,269	173	475	649	0	6	6
Wolfe Island Tp	359	62	366	428	4	4	8
TOTAL	73,965	8,699	64,404	73,103	2,650	6,762	9,412
Grey Co	7,256	635	20,189	20,824	0	0	0
Owen Sound C	16,956	1,838	3,437	5,276	426	324	749
Durham T	1,246	329	128	457	17	7	24
Hanover T	4,323	592	186	778	22	24	46
Meaford T	3,215	644	249	894	42	46	88
Thornbury T	1,233	174	153	327	17	9	26
Chatsworth V	127	34	23	58	3	1	4
Dundalk V	753	150	85	235	10	3	13
Flesherton V	184	39	24	63	5	3	7
Markdale V	709	164	109	273	13	8	21
Neustadt V	255	49	15	64	0	0	0
Shallow Lake V	85	21	12	33	0	0	0
Artemesia Tp	439	81	405	486	30	0	30
Bentinck Tp	678	68	321	388	20	0	20
Collingwood Tp	2,764	174	284	457	106	1	108
Derby Tp	486	57	119	176	2	1	2
Egremont Tp	427	59	304	363	3	1	4
Euphrasia Tp	692	41	302	343	21	2	23
Glenelg Tp	469	51	365	416	2	4	6
Holland Tp	510	97	392	489	3	2	5
Keppel Tp	752	128	166	294	2	27	29
Normanby Tp	547	82	207	290	2	2	4
Osprey Tp	319	50	258	308	0	1	1
Proton Tp	313	54	320	374	1	2	3
St Vincent Tp	499	63	175	238	6	342	348
Sarawak Tp	577	88	85	173	0	1	2
Sullivan Tp	322	90	333	424	1	1	2
Sydenham Tp	619	81	259	340	1	13	14
TOTAL	46,756	5,935	28,905	34,840	757	823	1,580
Haliburton Co	2,886	233	9,035	9,268	0	0	0
Anson Hindon and Minden Tp	1,642	229	171	400	49	20	69
Cardiff Tp	448	88	101	188	13	0	13
Dysart et al Tp	1,827	293	663	956	115	6	121
Glamorgan Tp	372	86	68	154	15	0	15
Lutterworth Tp	430	69	78	147	2	0	2
Monmouth Tp	311	86	100	186	3	0	3
Sherborne McClintock et al Tp	243	100	88	188	198	1	200
Snowdon Tp	197	47	60	107	2	0	2
Stanhope Tp	593	117	179	296	2	0	2
Bicroft Tp	298	68	35	103	0	0	0
TOTAL	9,246	1,417	10,577	11,994	398	28	426

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	1,137	674	1,811	196	17,682	35.0	53.7	0.0	10.2	1.1	Frontenac Co
2,700	2,001	9,132	13,834	8,505	120,600	36.8	40.2	4.5	11.5	7.1	Kingston C
0	0	19	19	46	657	53.9	33.3	2.9	2.9	7.1	Barrie Tp
0	0	41	41	91	1,019	46.3	39.6	1.2	4.0	9.0	Bedford Tp
0	0	33	33	42	600	40.4	46.7	0.4	5.5	7.0	Clarendon and Miller Tp
0	0	32	32	39	1,020	26.2	65.7	1.1	3.1	3.9	Hinchinbrooke Tp
0	0	44	44	31	369	33.9	45.7	0.0	12.0	8.5	Howe Island Tp
0	0	16	16	28	933	25.7	69.0	0.6	1.7	3.0	Kennebec Tp
430	0	1,286	1,717	2,621	28,811	54.5	26.5	3.9	6.0	9.1	Kingston Tp
0	0	104	104	162	1,858	39.9	44.9	0.9	5.6	8.7	Loughborough Tp
0	0	12	12	54	785	29.3	61.1	1.2	1.6	6.8	Olden Tp
0	0	49	49	44	1,019	36.5	53.9	0.5	4.8	4.3	Oso Tp
0	0	8	8	25	394	59.3	31.3	1.0	2.0	6.4	Palmerston & N & S Canonto Tp
0	0	319	319	890	7,302	28.8	16.4	38.2	4.4	12.2	Pittsburgh Tp
0	0	329	329	179	2,033	33.6	40.4	0.9	16.2	8.8	Portland Tp
0	0	128	128	159	2,212	57.4	29.3	0.3	5.8	7.2	Storrington Tp
0	0	25	25	37	858	41.9	49.9	0.9	2.9	4.3	Wolfe Island Tp
3,130	3,138	12,251	18,520	13,152	188,152	39.3	38.9	5.0	9.8	7.0	TOTAL
0	1,925	1,671	3,596	300	31,977	22.7	65.1	0.0	11.2	0.9	Grey Co
229	1,792	3,193	5,214	928	29,123	58.2	18.1	2.6	17.9	3.2	Owen Sound C
9	0	322	331	120	2,178	57.2	21.0	1.1	15.2	5.5	Durham T
0	0	852	852	354	6,352	68.0	12.2	0.7	13.4	5.6	Hanover T
0	0	613	613	231	5,040	63.8	17.7	1.7	12.2	4.6	Meaford T
0	0	411	411	241	2,238	55.1	14.6	1.1	18.4	10.8	Thornbury T
0	0	131	131	34	354	36.0	16.3	1.2	36.9	9.6	Chatsworth V
0	0	141	141	126	1,267	59.4	18.5	1.1	11.1	9.9	Dundalk V
0	0	102	102	46	404	45.6	15.7	1.9	25.4	11.5	Flesherton V
0	0	208	208	33	1,245	56.9	21.9	1.7	16.7	2.7	Markdale V
0	0	61	61	13	394	64.8	16.3	0.0	15.5	3.4	Neustadt V
0	0	139	139	16	273	31.3	11.9	0.0	51.0	5.8	Shallow Lake V
0	0	80	80	121	1,156	38.0	42.0	2.6	6.9	10.5	Artemesia Tp
0	0	75	75	73	1,235	54.9	31.4	1.6	6.1	5.9	Bentinck Tp
0	0	357	357	641	4,327	63.9	10.6	2.5	8.2	14.8	Collingwood Tp
0	0	148	148	112	925	52.6	19.1	0.3	16.0	12.1	Derby Tp
0	0	80	80	83	957	44.6	37.9	0.4	8.3	8.7	Egremont Tp
0	0	77	77	60	1,194	58.0	28.7	1.9	6.4	5.0	Euphrasia Tp
0	0	19	19	78	989	47.4	42.1	0.7	1.9	7.9	Glengel Tp
0	0	50	50	130	1,183	43.1	41.3	0.4	4.2	11.0	Holland Tp
0	0	71	71	158	1,305	57.7	22.5	2.2	5.4	12.1	Keppel Tp
0	0	190	190	73	1,104	49.5	26.2	0.4	17.2	6.6	Normanby Tp
0	0	101	101	64	793	40.2	38.8	0.1	12.7	8.1	Osprey Tp
0	0	62	62	72	824	38.0	45.4	0.4	7.5	8.8	Proton Tp
0	0	84	84	119	1,288	38.7	18.5	27.0	6.5	9.2	St Vincent Tp
0	0	132	132	77	961	60.1	18.0	0.2	13.8	8.0	Sarawak Tp
0	0	171	171	69	988	32.6	42.9	0.2	17.3	7.0	Sullivan Tp
0	0	61	61	98	1,132	54.7	30.0	1.2	5.4	8.7	Sydenham Tp
239	3,717	9,601	13,557	4,473	101,206	46.2	34.4	1.6	13.4	4.4	TOTAL
0	736	109	845	13	13,012	22.2	71.2	0.0	6.5	0.1	Haliburton Co
0	0	245	245	221	2,578	63.7	15.5	2.7	9.5	8.6	Anson Hindon and Minden Tp
0	0	39	39	58	747	60.0	25.2	1.7	5.2	7.8	Cardiff Tp
0	6	309	315	442	3,660	49.9	26.1	3.3	8.6	12.1	Dysart et al Tp
0	0	69	69	43	652	57.0	23.6	2.2	10.5	6.6	Glamorgan Tp
0	0	17	17	81	677	63.5	21.7	0.3	2.5	12.0	Lutterworth Tp
0	0	68	68	42	609	51.0	30.5	0.5	11.1	6.9	Monmouth Tp
0	0	102	102	95	827	29.4	22.7	24.2	12.3	11.5	Sherborne McClintock et al Tp
0	0	20	20	47	374	52.8	28.7	0.4	5.4	12.7	Snowdon Tp
0	0	117	117	100	1,109	53.5	26.7	0.2	10.6	9.0	Stanhope Tp
0	0	18	18	16	436	68.5	23.7	0.0	4.2	3.6	Bicroft Tp
0	742	1,114	1,856	1,159	24,680	37.5	48.6	1.7	7.5	4.7	TOTAL

1994

Municipal Financial & Demographic Data by Municipality Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	833	0	0	4	4	6,321	0	9	6,330
Kingston C	7,269	7,061	10,189	1,002	18,252	6,905	10,040	4,320	21,265
Barrie Tp	143	69	0	19	87	216	0	3	219
Bedford Tp	249	74	0	45	119	382	0	0	382
Clarendon and Miller Tp	146	17	0	13	30	233	0	2	235
Hinchinbrooke Tp	119	35	0	11	47	373	0	3	376
Howe Island Tp	71	23	0	9	32	75	0	136	211
Kennebec Tp	82	24	0	10	34	432	0	4	436
Kingston Tp	1,576	1,271	3,667	837	5,774	2,679	1,442	168	4,290
Loughborough Tp	314	122	2	87	212	557	0	8	565
Olden Tp	109	29	0	15	44	306	0	1	307
Oso Tp	203	36	0	17	54	305	0	10	314
Palmerston & N & S Canonto Tp	90	68	0	14	82	134	0	2	136
Pittsburgh Tp	1,689	628	1	234	863	777	86	34	898
Portland Tp	253	130	2	50	182	652	0	22	673
Storrington Tp	390	130	0	84	215	732	0	19	751
Wolfe Island Tp	148	16	0	7	23	341	0	174	515
TOTAL	13,687	9,735	13,861	2,458	26,054	21,419	11,569	4,916	37,903
Grey Co	1,054	6	0	114	120	7,021	0	264	7,285
Owen Sound C	1,999	2,197	3,227	451	5,875	3,608	793	778	5,179
Durham T	326	58	312	28	398	372	28	43	443
Hanover T	731	148	920	87	1,155	847	0	193	1,040
Meaford T	409	124	779	83	986	1,346	0	219	1,565
Thornbury T	413	87	275	29	391	168	0	218	385
Chatsworth V	72	14	0	5	19	60	0	10	70
Dundalk V	392	37	5	22	64	148	0	16	164
Flesherton V	139	21	0	4	25	54	0	12	66
Markdale V	162	53	0	22	75	185	0	20	205
Neustadt V	90	58	0	3	61	26	0	12	38
Shallow Lake V	58	7	0	2	10	9	0	6	15
Artemesia Tp	199	79	0	51	130	681	0	12	693
Bentinck Tp	166	151	0	46	196	652	0	9	662
Collingwood Tp	728	302	0	189	491	893	0	21	914
Derby Tp	202	87	0	31	118	422	0	4	426
Egremont Tp	149	72	0	29	101	477	0	2	480
Euphrasia Tp	250	106	0	28	134	518	0	1	519
Gleneig Tp	205	110	0	28	139	498	0	0	498
Holland Tp	322	83	0	39	122	543	0	8	551
Keppel Tp	278	135	0	47	182	623	0	3	626
Normanby Tp	211	74	0	28	103	394	0	9	403
Osprey Tp	194	13	0	42	55	410	0	6	416
Proton Tp	105	31	0	26	57	524	0	1	526
St Vincent Tp	195	88	0	46	134	618	0	5	622
Sarawak Tp	163	68	0	42	110	408	0	0	409
Sullivan Tp	132	61	0	30	91	578	0	4	582
Sydenham Tp	173	82	0	65	147	638	0	3	641
TOTAL	9,517	4,353	5,519	1,616	11,488	22,723	822	1,878	25,423
Haliburton Co	370	1	0	0	1	3,062	0	0	3,062
Anson Hindon and Minden Tp	484	106	2	66	174	660	0	27	687
Cardiff Tp	248	51	0	43	94	268	0	0	268
Dysart et al Tp	875	86	0	131	218	1,367	0	39	1,405
Glamorgan Tp	230	33	0	30	63	158	0	6	164
Lutterworth Tp	225	34	0	40	74	248	0	0	248
Monmouth Tp	155	21	2	28	51	193	0	6	198
Sherborne McClintock et al Tp	229	39	5	44	87	160	0	5	165
Snowdon Tp	145	35	0	6	41	146	0	0	146
Stanhope Tp	374	99	0	43	142	296	0	88	383
Bicroft Tp	160	29	1	7	37	66	0	5	71
TOTAL	3,494	533	10	439	982	6,624	0	175	6,798

Totals may not add due to rounding.

IV - 5 - 5

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	5,638	0	3,940	295	9,874	Frontenac Co
4,483	5,045	5,434	14,962	662	32,748	10,145	3,639	47,194	Kingston C
0	0	85	85	5	102	0	0	107	Barrie Tp
0	0	82	82	0	118	0	0	118	Bedford Tp
0	0	26	26	3	120	0	0	123	Clarendon and Miller Tp
0	17	39	56	10	386	0	0	395	Hinchinbrooke Tp
0	0	32	32	0	8	0	0	8	Howe Island Tp
0	0	34	34	0	323	0	0	323	Kennebec Tp
2,826	2,143	2,468	7,438	0	6,270	0	0	6,270	Kingston Tp
0	0	218	218	13	493	0	0	507	Loughborough Tp
0	0	30	30	13	224	0	0	237	Olden Tp
0	0	43	43	34	349	5	1	389	Oso Tp
0	0	40	40	0	27	0	0	27	Palmerston & N & S Canonto Tp
264	664	889	1,818	0	763	0	15	778	Pittsburgh Tp
0	0	185	185	16	392	0	0	407	Portland Tp
5	0	287	292	14	320	0	0	333	Storrington Tp
0	0	103	103	1	124	0	0	125	Wolfe Island Tp
7,578	7,870	9,998	25,446	6,409	42,766	14,090	3,950	67,216	TOTAL
0	0	191	191	420	14,382	4,988	2,451	22,241	Grey Co
1,191	2,252	1,749	5,192	927	1,093	4,209	349	6,578	Owen Sound C
191	231	166	588	52	0	0	0	52	Durham T
826	829	354	2,009	128	0	0	0	128	Hanover T
726	550	273	1,549	196	0	0	0	196	Meaford T
252	367	129	748	4	0	0	1	5	Thornbury T
0	7	13	21	4	0	0	0	4	Chatsworth V
323	337	129	789	27	0	0	0	27	Dundalk V
4	0	31	35	10	0	0	0	10	Flesherton V
160	258	96	515	43	0	0	0	43	Markdale V
68	32	22	121	0	0	0	0	0	Neustadt V
0	42	23	65	0	0	0	0	0	Shallow Lake V
0	0	111	111	1	0	0	0	1	Artemesia Tp
0	0	128	128	1	0	0	0	1	Bentinck Tp
786	699	271	1,756	10	0	0	0	10	Collingwood Tp
53	0	58	111	1	0	0	0	1	Derby Tp
0	0	59	59	5	0	0	0	5	Egremont Tp
26	75	111	212	2	0	0	0	2	Euphrasia Tp
0	0	44	44	8	0	0	0	8	Glenelg Tp
0	16	127	143	1	0	0	0	1	Holland Tp
0	0	204	204	6	0	0	0	6	Keppel Tp
0	0	51	51	5	0	0	0	5	Normanby Tp
0	3	17	20	2	0	0	0	2	Osprey Tp
0	0	38	38	1	0	0	0	1	Proton Tp
1	0	136	137	8	0	0	3	11	St Vincent Tp
11	50	118	179	16	0	0	0	16	Sarawak Tp
0	0	48	48	1	0	0	0	1	Sullivan Tp
0	26	65	91	6	0	0	0	6	Sydenham Tp
4,618	5,775	4,761	15,154	1,886	15,475	9,197	2,805	29,363	TOTAL
0	0	18	18	140	5,908	2,739	94	8,881	Haliburton Co
142	120	108	370	40	0	0	0	40	Anson Hindon and Minden Tp
0	0	65	65	2	0	0	0	2	Cardiff Tp
222	0	274	496	24	0	11	0	35	Dysart et al Tp
0	0	65	65	7	0	0	0	7	Glamorgan Tp
0	0	109	109	0	0	0	0	0	Lutterworth Tp
0	0	24	24	15	0	0	0	15	Monmouth Tp
0	0	149	149	0	0	0	0	0	Sherborne McClintock et al Tp
0	0	33	33	0	0	0	0	0	Snowdon Tp
0	0	103	103	13	0	0	0	13	Stanhope Tp
27	59	29	115	0	0	0	0	0	Bicroft Tp
391	179	976	1,547	240	5,908	2,751	94	8,993	TOTAL

Totals may not add due to rounding.

IV - 5 - 6

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1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Frontenac Co	0	1,255	1,255	59	18,355	4.5	0.0	34.5	0.0
Kingston C	5,511	3,841	9,352	1,759	120,053	6.1	15.2	17.7	12.5
Barrie Tp	33	0	33	1	675	21.2	12.9	32.4	12.7
Bedford Tp	36	(21)	15	18	983	25.3	12.1	38.8	8.4
Clarendon and Miller Tp	16	0	16	5	581	25.1	5.2	40.5	4.5
Hinchinbrooke Tp	38	0	38	0	1,032	11.6	4.5	36.4	5.5
Howe Island Tp	1	0	1	4	360	19.7	9.0	58.6	8.9
Kennebec Tp	26	0	26	4	940	8.8	3.6	46.4	3.7
Kingston Tp	1,856	36	1,893	878	28,118	5.6	20.5	15.3	26.5
Loughborough Tp	54	0	54	30	1,900	16.6	11.1	29.8	11.5
Olden Tp	25	7	32	19	778	14.0	5.6	39.5	3.9
Oso Tp	48	0	48	8	1,060	19.2	5.1	29.7	4.1
Palmerston & N & S Canonto Tp	5	0	6	0	382	23.7	21.5	35.5	10.5
Pittsburgh Tp	677	135	811	342	7,199	23.5	12.0	12.5	25.3
Portland Tp	273	30	303	26	2,031	12.5	9.0	33.2	9.1
Storrington Tp	73	0	73	77	2,130	18.3	10.1	35.2	13.7
Wolfe Island Tp	5	14	19	19	952	15.6	2.4	54.0	10.8
TOTAL	8,677	5,298	13,974	3,249	187,528	7.3	13.9	20.2	13.6
Grey Co	1	247	248	826	31,965	3.3	0.4	22.8	0.6
Owen Sound C	2,413	1,185	3,598	732	29,154	6.9	20.2	17.8	17.8
Durham T	243	80	323	130	2,260	14.4	17.6	19.6	26.0
Hanover T	1,030	163	1,194	75	6,332	11.5	18.2	16.4	31.7
Meaford T	438	136	574	98	5,377	7.6	18.3	29.1	28.8
Thornbury T	272	57	329	50	2,321	17.8	16.8	16.6	32.2
Chatsworth V	133	6	139	0	325	22.1	5.8	21.4	6.4
Dundalk V	154	27	181	31	1,648	23.8	3.9	10.0	47.9
Flesherton V	103	32	136	26	436	31.8	5.7	15.1	7.9
Markdale V	211	55	266	2	1,268	12.8	5.9	16.2	40.6
Neustadt V	43	9	52	3	365	24.5	16.6	10.4	33.2
Shallow Lake V	132	3	136	0	284	20.5	3.5	5.3	22.9
Artemesia Tp	35	28	63	4	1,201	16.6	10.8	57.7	9.2
Bentinck Tp	64	28	92	7	1,252	13.3	15.7	52.9	10.2
Collingwood Tp	101	71	172	251	4,323	16.8	11.4	21.2	40.6
Derby Tp	30	20	50	19	928	21.8	12.8	46.0	12.0
Egremont Tp	45	5	50	87	931	16.0	10.8	51.5	6.4
Euphrasia Tp	85	10	95	6	1,219	20.5	11.0	42.6	17.4
Glenelg Tp	31	25	56	21	970	21.1	14.3	51.3	4.5
Holland Tp	17	20	38	8	1,184	27.2	10.3	46.5	12.0
Keppel Tp	64	23	86	2	1,384	20.1	13.2	45.2	14.7
Normanby Tp	228	13	241	39	1,052	20.0	9.7	38.3	4.9
Osprey Tp	93	7	100	9	796	24.3	7.0	52.2	2.5
Proton Tp	39	8	47	33	807	13.0	7.0	65.2	4.7
St Vincent Tp	56	20	76	29	1,206	16.2	11.1	51.6	11.4
Sarawak Tp	36	19	55	0	932	17.5	11.8	43.8	19.2
Sullivan Tp	136	17	153	20	1,027	12.8	8.9	56.7	4.7
Sydenham Tp	31	21	52	17	1,127	15.3	13.1	56.9	8.0
TOTAL	6,266	2,335	8,600	2,527	102,072	9.3	11.3	24.9	14.8
Haliburton Co	2	282	284	187	12,803	2.9	0.0	23.9	0.1
Anson Hindon and Minden Tp	345	73	418	44	2,217	21.8	7.8	31.0	16.7
Cardiff Tp	20	12	31	8	717	34.6	13.1	37.4	9.0
Dysart et al Tp	401	106	508	102	3,638	24.0	6.0	38.6	13.6
Glamorgan Tp	35	21	56	7	592	38.9	10.7	27.7	11.0
Lutterworth Tp	8	0	8	13	677	33.2	10.9	36.7	16.1
Monmouth Tp	147	8	154	1	598	25.9	8.6	33.2	3.9
Sherborne McClintock et al Tp	107	1	107	33	770	29.7	11.3	21.5	19.4
Snowdon Tp	10	0	10	0	375	38.8	10.9	38.9	8.8
Stanhope Tp	71	14	85	8	1,109	33.7	12.8	34.6	9.3
Bicroft Tp	49	0	50	4	436	36.7	8.4	16.3	26.3
TOTAL	1,194	516	1,711	406	23,930	14.6	4.1	28.4	6.5

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménagement	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
53.8	6.8	0.3	12,116	3,951	(862)	37	3,111	18,355	Frontenac Co
39.3	7.8	1.5	49,992	25,192	34,907	5,218	4,744	120,053	Kingston C
15.8	4.9	0.1	188	233	114	19	121	675	Barrie Tp
12.0	1.5	1.9	398	413	105	2	65	983	Bedford Tp
21.2	2.7	0.8	227	186	124	0	44	581	Clarendon and Miller Tp
38.3	3.7	0.0	146	463	395	0	27	1,032	Hinchinbrooke Tp
2.2	0.4	1.2	131	166	(2)	4	62	360	Howe Island Tp
34.4	2.8	0.4	187	408	322	0	24	940	Kennebec Tp
22.3	6.7	3.1	6,699	11,111	6,713	1,752	1,844	28,118	Kingston Tp
26.7	2.8	1.6	560	641	471	2	225	1,900	Loughborough Tp
30.4	4.1	2.4	249	275	227	0	27	778	Olden Tp
36.7	4.5	0.8	256	315	362	11	115	1,060	Oso Tp
7.2	1.5	0.1	130	121	30	0	100	382	Palmerston & N & S Canonto Tp
10.8	11.3	4.7	2,620	2,197	876	21	1,484	7,199	Pittsburgh Tp
20.1	14.9	1.3	534	795	383	1	318	2,031	Portland Tp
15.7	3.4	3.6	458	832	317	1	522	2,130	Storrington Tp
13.2	2.0	1.9	352	425	126	9	40	952	Wolfe Island Tp
35.8	7.5	1.7	75,244	47,722	44,610	7,079	12,873	187,528	TOTAL
69.6	0.8	2.6	9,451	6,837	12,651	0	3,026	31,965	Grey Co
22.6	12.3	2.5	14,899	7,213	1,616	2,139	3,287	29,154	Owen Sound C
2.3	14.3	5.8	927	744	(128)	27	690	2,260	Durham T
2.0	18.8	1.2	2,440	1,661	(292)	447	2,077	6,332	Hanover T
3.6	10.7	1.8	1,869	2,207	(170)	139	1,331	5,377	Meaford T
0.2	14.2	2.1	729	1,199	(59)	3	448	2,321	Thornbury T
1.4	42.8	0.1	149	206	(93)	0	63	325	Chatsworth V
1.6	11.0	1.9	376	568	(79)	0	784	1,648	Dundalk V
2.4	31.1	5.9	197	233	(83)	0	88	436	Flesherton V
3.4	21.0	0.2	415	611	(48)	62	229	1,268	Markdale V
0.0	14.3	0.9	66	196	(3)	44	62	365	Neustadt V
0.0	47.8	0.0	85	167	(25)	0	57	284	Shallow Lake V
0.1	5.2	0.4	293	863	(87)	0	131	1,201	Artemesia Tp
0.1	7.3	0.5	297	415	186	3	351	1,252	Bentinck Tp
0.2	4.0	5.8	1,574	1,277	(137)	336	1,273	4,323	Collingwood Tp
0.1	5.4	2.0	209	370	103	19	227	928	Derby Tp
0.5	5.4	9.4	308	358	55	64	147	931	Egremont Tp
0.2	7.8	0.5	430	609	(103)	32	251	1,219	Euphrasia Tp
0.9	5.8	2.1	274	467	47	4	177	970	Glenelg Tp
0.1	3.2	0.7	422	502	20	1	239	1,184	Holland Tp
0.4	6.2	0.1	345	441	40	1	558	1,384	Keppel Tp
0.4	22.9	3.7	406	444	18	85	99	1,052	Normanby Tp
0.2	12.6	1.2	295	353	(35)	8	175	796	Osprey Tp
0.1	5.8	4.1	242	320	17	25	203	807	Proton Tp
0.9	6.3	2.4	276	486	129	41	274	1,206	St Vincent Tp
1.7	5.9	0.0	221	320	172	0	220	932	Sarawak Tp
0.1	14.9	1.9	352	489	1	18	167	1,027	Sullivan Tp
0.5	4.6	1.5	375	474	60	15	203	1,127	Sydenham Tp
28.8	8.4	2.5	37,919	30,028	13,773	3,515	16,837	102,072	TOTAL
69.4	2.2	1.5	4,412	2,458	5,755	3	174	12,803	Haliburton Co
1.8	18.9	2.0	903	902	(32)	92	351	2,217	Anson Hindon and Minden Tp
0.3	4.4	1.1	328	277	15	31	65	717	Cardiff Tp
1.0	14.0	2.8	1,367	1,398	21	40	811	3,638	Dysart et al Tp
1.1	9.5	1.1	293	213	7	4	74	592	Glamorgan Tp
0.0	1.2	2.0	351	169	0	0	158	677	Lutterworth Tp
2.5	25.8	0.1	276	251	(13)	0	84	598	Monmouth Tp
0.0	13.9	4.2	349	339	(66)	32	117	770	Sherborne McClintock et al Tp
0.0	2.6	0.0	195	133	(8)	0	55	375	Snowdon Tp
1.2	7.7	0.7	557	339	(1)	0	213	1,109	Stanhope Tp
0.0	11.4	0.9	186	164	7	0	79	436	Bicroft Tp
37.6	7.1	1.7	9,220	6,642	5,686	203	2,180	23,930	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourm., et services	External Transfers	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Frontenac Co	66.0	21.5	(4.7)	0.2	17.0	2,345	49	2,394
Kingston C	41.6	21.0	29.1	4.3	4.0	2,376	2,064	4,440
Barrie Tp	27.9	34.5	16.8	2.8	17.9	45	10	56
Bedford Tp	40.5	42.0	10.7	0.2	6.6	40	9	50
Clarendon and Miller Tp	39.1	32.0	21.4	0.0	7.5	44	11	54
Hinchinbrooke Tp	14.2	44.9	38.3	0.0	2.6	12	24	37
Howe Island Tp	36.3	46.0	(0.4)	1.0	17.1	27	17	44
Kennebec Tp	19.9	43.4	34.2	0.0	2.5	20	4	24
Kingston Tp	23.8	39.5	23.9	6.2	6.6	656	5,147	5,803
Loughborough Tp	29.5	33.7	24.8	0.1	11.9	225	16	241
Olden Tp	32.0	35.3	29.2	0.0	3.5	27	11	38
Oso Tp	24.2	29.8	34.2	1.1	10.8	73	16	89
Palmerston & N & S Canonto Tp	34.0	31.8	8.0	0.0	26.2	90	1	91
Pittsburgh Tp	36.4	30.5	12.2	0.3	20.6	721	1,193	1,914
Portland Tp	26.3	39.1	18.9	0.0	15.7	129	120	249
Storrington Tp	21.5	39.0	14.9	0.1	24.5	320	0	320
Wolfe Island Tp	37.0	44.6	13.2	1.0	4.2	18	108	126
TOTAL	40.1	25.4	23.8	3.8	6.9	7,170	8,800	15,970
Grey Co	29.6	21.4	39.6	0.0	9.5	682	1,264	1,946
Owen Sound C	51.1	24.7	5.5	7.3	11.3	2,005	1,485	3,489
Durham T	41.0	32.9	(5.6)	1.2	30.5	402	104	506
Hanover T	38.5	26.2	(4.6)	7.1	32.8	913	503	1,415
Meaford T	34.8	41.1	(3.2)	2.6	24.8	1,171	161	1,332
Thornbury T	31.4	51.7	(2.5)	0.1	19.3	288	17	305
Chatsworth V	45.9	63.4	(28.7)	0.0	19.5	63	0	63
Dundalk V	22.8	34.4	(4.8)	0.0	47.6	88	2	91
Flesherton V	45.3	53.5	(18.9)	0.0	20.2	62	25	87
Markdale V	32.7	48.2	(3.8)	4.9	18.1	202	13	215
Neustadt V	18.2	53.7	(0.9)	12.0	17.1	27	65	91
Shallow Lake V	30.0	58.7	(8.6)	0.0	19.9	27	2	29
Artemesia Tp	24.4	71.9	(7.2)	0.0	10.9	113	9	121
Bentinck Tp	23.7	33.1	14.9	0.3	28.0	248	62	309
Collingwood Tp	36.4	29.6	(3.2)	7.8	29.4	504	626	1,130
Derby Tp	22.5	39.8	11.1	2.0	24.5	213	0	213
Egremont Tp	33.0	38.4	5.9	6.9	15.8	127	38	164
Euphrasia Tp	35.3	50.0	(8.5)	2.6	20.6	100	163	262
Glenelg Tp	28.3	48.2	4.8	0.4	18.3	58	0	58
Holland Tp	35.7	42.4	1.7	0.1	20.2	126	57	183
Keppel Tp	24.9	31.8	2.9	0.1	40.3	343	6	349
Normanby Tp	38.6	42.2	1.7	8.1	9.4	68	1	69
Osprey Tp	37.0	44.4	(4.4)	1.0	22.0	122	29	151
Proton Tp	30.0	39.7	2.1	3.1	25.1	168	0	168
St Vincent Tp	22.8	40.3	10.7	3.4	22.7	230	47	278
Sarawak Tp	23.7	34.3	18.5	0.0	23.6	195	0	195
Sullivan Tp	34.3	47.6	0.1	1.8	16.2	166	42	208
Sydenham Tp	33.2	42.1	5.3	1.4	18.1	165	68	233
TOTAL	37.1	29.4	13.5	3.4	16.5	8,873	4,787	13,660
Haliburton Co	34.5	19.2	45.0	0.0	1.4	65	0	65
Anson Hindon and Minden Tp	40.8	40.7	(1.4)	4.2	15.8	166	288	453
Cardiff Tp	45.8	38.6	2.1	4.3	9.1	1	44	45
Dysart et al Tp	37.6	38.4	0.6	1.1	22.3	198	0	198
Glamorgan Tp	49.5	36.1	1.1	0.8	12.5	32	97	129
Lutterworth Tp	51.8	24.9	0.0	0.0	23.3	51	0	51
Monmouth Tp	46.2	41.9	(2.1)	0.0	14.0	73	0	73
Sherborne McClintock et al Tp	45.3	44.0	(8.5)	4.1	15.1	20	12	32
Snowdon Tp	52.2	35.4	(2.2)	0.0	14.6	51	0	51
Stanhope Tp	50.3	30.5	(0.0)	0.0	19.3	83	108	191
Bicroft Tp	42.8	37.5	1.6	0.0	18.1	2	89	90
TOTAL	38.5	27.8	23.8	0.8	9.1	742	637	1,378

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	2,016	1,193	5,604	42.7	0.0	36.0	21.3	Frontenac Co
10,000	5,118	1,669	21,227	20.9	47.1	24.1	7.9	Kingston C
0	54	28	138	40.4	0.0	39.4	20.1	Barrie Tp
0	22	2	73	67.5	0.0	30.2	2.3	Bedford Tp
0	58	12	124	43.7	0.0	47.0	9.3	Clarendon and Miller Tp
74	20	20	150	24.4	49.0	13.1	13.6	Hinchinbrooke Tp
0	50	0	94	47.0	0.0	53.0	0.0	Howe Island Tp
0	19	19	61	39.0	0.0	30.5	30.5	Kennebec Tp
0	718	495	7,017	82.7	0.0	10.2	7.1	Kingston Tp
0	274	158	673	35.9	0.0	40.7	23.4	Loughborough Tp
0	127	10	175	21.6	0.0	72.7	5.7	Olden Tp
0	101	27	217	41.0	0.0	46.6	12.4	Oso Tp
0	141	10	243	37.6	0.0	58.2	4.2	Palmerston & N & S Canonto Tp
0	76	255	2,244	85.3	0.0	3.4	11.3	Pittsburgh Tp
0	109	51	409	60.8	0.0	26.7	12.5	Portland Tp
0	338	126	784	40.8	0.0	43.1	16.1	Storrington Tp
0	0	0	126	100.0	0.0	0.0	0.0	Wolfe Island Tp
10,074	9,242	4,075	39,360	40.6	25.6	23.5	10.4	TOTAL
0	2,062	636	4,644	41.9	0.0	44.4	13.7	Grey Co
0	1,104	866	5,460	63.9	0.0	20.2	15.9	Owen Sound C
0	75	30	611	82.7	0.0	12.3	5.0	Durham T
93	544	107	2,158	65.6	4.3	25.2	4.9	Hanover T
140	388	478	2,337	57.0	6.0	16.6	20.4	Meaford T
0	152	141	598	51.0	0.0	25.4	23.6	Thornbury T
0	13	31	108	58.6	0.0	12.4	29.0	Chatsworth V
0	92	46	229	39.6	0.0	40.3	20.1	Dundalk V
0	3,373	114	3,573	2.4	0.0	94.4	3.2	Flesherton V
0	249	56	520	41.3	0.0	47.9	10.8	Markdale V
0	837	100	1,028	8.9	0.0	81.4	9.7	Neustadt V
121	1	1	152	19.1	79.1	0.9	0.9	Shallow Lake V
0	150	41	312	38.8	0.0	48.1	13.1	Artemesia Tp
0	219	0	528	58.6	0.0	41.4	0.0	Bentinck Tp
19	308	593	2,050	55.1	0.9	15.0	28.9	Collingwood Tp
0	252	63	527	40.4	0.0	47.8	11.9	Derby Tp
21	138	7	330	49.8	6.3	41.7	2.2	Egremont Tp
2,369	184	73	2,888	9.1	82.0	6.4	2.5	Euphrasia Tp
0	157	0	214	26.9	0.0	73.1	0.0	Gienelg Tp
17	214	87	502	36.6	3.4	42.6	17.4	Holland Tp
71	464	89	974	35.8	7.3	47.7	9.1	Keppel Tp
0	280	41	390	17.7	0.0	71.9	10.4	Normanby Tp
0	225	45	421	35.9	0.0	53.4	10.7	Osprey Tp
32	330	36	566	29.7	5.6	58.3	6.4	Proton Tp
10	315	0	602	46.1	1.6	52.3	0.0	St Vincent Tp
0	2,346	375	2,916	6.7	0.0	80.4	12.9	Sarawak Tp
0	327	58	593	35.0	0.0	55.1	9.9	Sullivan Tp
9	319	54	614	38.0	1.4	51.9	8.8	Sydenham Tp
2,901	15,116	4,170	35,847	38.1	8.1	42.2	11.6	TOTAL
18	0	5	88	73.9	20.0	0.0	6.2	Haliburton Co
0	509	241	1,203	37.7	0.0	42.3	20.0	Anson Hindon and Minden Tp
0	35	0	80	56.3	0.0	43.7	0.0	Cardiff Tp
0	1,656	290	2,144	9.2	0.0	77.2	13.5	Dysart et al Tp
60	90	55	333	38.6	18.0	26.9	16.4	Glamorgan Tp
0	29	14	94	54.5	0.0	31.1	14.4	Lutterworth Tp
0	31	28	133	54.9	0.0	23.7	21.4	Monmouth Tp
102	0	15	150	21.4	68.3	0.0	10.3	Sherborne McClintock et al Tp
85	28	0	163	31.0	52.0	17.0	0.0	Snowdon Tp
0	65	65	322	59.5	0.0	20.3	20.3	Stanhope Tp
0	463	50	604	15.0	0.0	76.7	8.3	Bicroft Tp
265	2,906	764	5,313	25.9	5.0	54.7	14.4	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	10	0	5,181	0	0	5,181	0	0	0	0
Kingston C	344	671	2,598	4,003	775	7,376	3,176	1,923	418	5,516
Barrie Tp	1	83	53	0	0	53	0	0	0	0
Bedford Tp	8	10	22	0	0	22	0	0	26	26
Clarendon and Miller Tp	0	4	109	0	0	109	0	0	0	0
Hinchinbrooke Tp	9	5	50	0	0	50	0	12	0	12
Howe Island Tp	29	9	56	0	0	56	0	0	0	0
Kennebec Tp	0	19	38	0	0	38	0	0	0	0
Kingston Tp	88	338	1,312	0	0	1,312	5,253	82	432	5,766
Loughborough Tp	10	84	291	0	0	291	0	0	42	42
Olden Tp	0	21	143	0	0	143	0	0	0	0
Oso Tp	39	4	129	0	0	129	0	0	0	0
Palmerston & N & S Canonto Tp	3	54	166	0	0	166	0	0	19	19
Pittsburgh Tp	17	0	161	0	0	161	1,096	4	253	1,353
Portland Tp	2	77	178	0	6	184	0	0	7	7
Storrington Tp	0	29	754	0	0	754	0	0	0	0
Wolfe Island Tp	0	0	8	0	0	8	0	0	0	0
TOTAL	561	1,407	11,251	4,003	781	16,034	9,525	2,020	1,197	12,742
Grey Co	48	3	4,037	0	201	4,237	0	0	0	0
Owen Sound C	503	200	2,446	6	34	2,486	9	852	739	1,599
Durham T	6	15	262	0	0	262	3	49	86	138
Hanover T	45	278	559	0	282	841	318	246	34	598
Meaford T	0	44	1,036	0	122	1,158	220	205	0	426
Thornbury T	3	35	154	0	131	285	65	70	0	136
Chatsworth V	0	45	60	0	0	60	0	0	0	0
Dundalk V	3	0	207	0	0	207	0	2	0	2
Flesherton V	2	8	1,008	0	0	1,008	3,607	0	0	3,607
Markdale V	0	0	128	0	0	128	162	204	13	379
Neustadt V	3	1	26	0	0	26	115	844	0	958
Shallow Lake V	2	0	0	0	1	1	0	149	1	149
Artemesia Tp	7	6	260	0	0	260	0	0	(5)	(5)
Bentinck Tp	0	85	347	0	0	347	0	0	0	0
Collingwood Tp	20	53	534	0	0	534	115	703	0	817
Derby Tp	20	0	503	0	0	503	0	0	0	0
Egremont Tp	20	18	168	0	0	168	0	0	0	0
Euphrasia Tp	8	260	162	0	0	162	0	2,400	0	2,400
Glencol Tp	1	10	169	0	0	169	0	0	6	6
Holland Tp	251	6	207	0	0	207	0	0	0	0
Keppel Tp	12	0	891	0	0	891	0	119	6	125
Normanby Tp	4	6	269	0	1	271	0	0	0	0
Osprey Tp	1	0	392	0	0	392	0	0	6	6
Proton Tp	0	0	474	0	0	474	0	0	7	7
St Vincent Tp	0	0	572	0	0	572	0	0	0	0
Sarawak Tp	6	0	483	0	0	483	11	2,558	0	2,569
Sullivan Tp	29	35	454	0	0	454	0	0	8	8
Sydenham Tp	10	0	583	0	0	583	0	1	0	1
TOTAL	1,006	1,107	16,390	6	772	17,168	4,624	8,402	900	13,927
Haliburton Co	48	0	16	0	0	16	0	0	0	0
Anson Hindon and Minden Tp	262	179	350	0	0	350	84	105	0	189
Cardiff Tp	5	3	69	0	0	69	0	0	0	0
Dysart et al Tp	0	15	419	0	0	419	2,043	0	20	2,062
Glamorgan Tp	8	10	153	0	0	153	0	0	21	21
Lutterworth Tp	11	1	81	0	0	81	0	0	2	2
Monmouth Tp	0	6	88	0	0	88	0	0	4	4
Sherborne McClintock et al Tp	2	12	0	0	0	0	0	0	102	102
Snowdon Tp	29	0	17	0	0	17	0	0	118	118
Stanhope Tp	23	119	131	0	64	195	0	0	0	0
Bicroft Tp	0	14	1	0	0	1	541	3	0	544
TOTAL	387	358	1,324	0	64	1,389	2,668	108	266	3,042

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
146	172	94	0	5,604	0	0	0	0	5,604	Frontenac Co
0	870	741	109	15,627	0	0	108	108	15,735	Kingston C
0	0	0	0	138	0	0	0	0	138	Barrie Tp
0	0	7	0	73	0	0	0	0	73	Bedford Tp
0	0	11	0	124	0	0	0	0	124	Clarendon and Miller Tp
0	0	12	0	88	0	0	0	0	88	Hinchinbrooke Tp
0	0	0	0	94	0	0	0	0	94	Howe Island Tp
0	0	4	0	61	0	0	0	0	61	Kennebec Tp
0	0	254	772	8,529	0	0	2	2	8,531	Kingston Tp
0	0	196	0	623	0	0	0	0	623	Loughborough Tp
0	0	11	0	175	0	0	0	0	175	Olden Tp
6	0	39	0	217	0	0	0	0	217	Oso Tp
0	0	1	0	243	0	0	0	0	243	Palmerston & N & S Canonto Tp
0	0	118	99	1,749	0	0	520	520	2,269	Pittsburgh Tp
51	0	21	4	347	0	0	60	60	406	Portland Tp
1	0	0	0	784	0	0	0	0	784	Storrington Tp
0	0	215	0	223	0	0	0	0	223	Wolfe Island Tp
205	1,041	1,723	984	34,699	0	0	690	690	35,389	TOTAL
110	246	6	20	4,671	0	0	0	0	4,671	Grey Co
34	156	780	37	5,795	0	0	129	129	5,924	Owen Sound C
8	0	38	117	583	0	0	0	0	583	Durham T
4	0	377	35	2,177	0	0	0	0	2,177	Hanover T
173	0	94	0	1,894	0	0	0	0	1,894	Meaford T
0	0	381	4	844	0	0	57	57	900	Thornbury T
0	0	4	0	108	0	0	0	0	108	Chatsworth V
4	0	13	0	229	0	0	0	0	229	Dundalk V
0	0	12	26	4,662	0	0	0	0	4,662	Flesherton V
0	0	0	0	507	0	0	0	0	507	Markdale V
0	0	3	0	991	0	0	0	0	991	Neustadt V
0	0	6	0	158	0	0	0	0	158	Shallow Lake V
0	0	30	9	307	0	0	5	5	312	Artemesia Tp
0	0	34	0	466	0	0	0	0	466	Bentinck Tp
3	0	383	90	1,901	0	19	272	291	2,192	Collingwood Tp
0	0	4	0	527	0	0	0	0	527	Derby Tp
5	0	53	18	283	0	21	0	21	303	Egremont Tp
0	0	34	0	2,865	0	0	0	0	2,865	Euphrasia Tp
8	0	3	15	214	0	0	0	0	214	Glenelg Tp
0	0	0	0	464	0	17	0	17	481	Holland Tp
0	0	9	0	1,038	0	0	0	0	1,038	Keppel Tp
3	0	107	0	390	0	0	0	0	390	Normanby Tp
1	0	6	3	409	0	0	0	0	409	Osprey Tp
0	0	0	2	483	0	32	0	32	515	Proton Tp
0	0	20	0	592	0	10	0	10	602	St Vincent Tp
0	0	3	0	3,062	0	0	0	0	3,062	Sarawak Tp
0	0	60	6	593	0	0	0	0	593	Sullivan Tp
5	0	5	0	605	0	9	0	9	613	Sydenham Tp
358	402	2,466	382	36,816	0	107	463	571	37,387	TOTAL
0	18	7	0	88	0	0	0	0	88	Haliburton Co
2	0	221	0	1,203	0	0	0	0	1,203	Anson Hindon and Minden Tp
0	0	3	0	80	0	0	0	0	80	Cardiff Tp
0	0	48	0	2,544	0	0	0	0	2,544	Dysart et al Tp
0	0	127	0	318	0	0	0	0	318	Glamorgan Tp
0	0	0	0	94	0	0	0	0	94	Lutterworth Tp
0	0	18	0	115	0	0	0	0	115	Monmouth Tp
0	0	18	0	134	0	0	15	15	150	Sherborne McClintock et al Tp
0	0	0	0	163	0	0	0	0	163	Snowdon Tp
0	0	2	0	340	0	0	0	0	340	Stanhope Tp
0	0	0	0	560	0	0	0	0	560	Bicroft Tp
2	18	443	0	5,639	0	0	16	16	5,655	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Frontenac Co	0.2	0.0	92.5	0.0	2.6	1.7	0.0	(664)	203	0
Kingston C	2.2	4.3	47.2	35.3	0.0	4.7	0.7	547	1,765	5,492
Barrie Tp	0.9	60.3	38.7	0.0	0.0	0.1	0.0	(17)	47	0
Bedford Tp	10.8	13.3	30.2	35.5	0.0	10.2	0.0	35	138	0
Clarendon and Miller Tp	0.0	3.6	87.8	0.0	0.0	8.6	0.0	20	0	0
Hinchinbrooke Tp	10.6	5.8	56.8	13.2	0.0	13.7	0.0	(12)	4	63
Howe Island Tp	31.4	9.1	59.5	0.0	0.0	0.0	0.0	9	73	0
Kennebec Tp	0.0	30.6	63.2	0.0	0.0	6.2	0.0	(8)	2	0
Kingston Tp	1.0	4.0	15.4	67.6	0.0	3.0	9.0	693	2,273	(1,514)
Loughborough Tp	1.6	13.5	46.7	6.8	0.0	31.4	0.0	(42)	(39)	49
Olden Tp	0.2	11.8	81.7	0.0	0.0	6.3	0.0	7	32	0
Oso Tp	17.9	1.9	59.5	0.0	2.8	17.8	0.0	(40)	16	0
Palmerston & N & S Canoto Tp	1.3	22.0	68.2	8.0	0.0	0.5	0.0	12	17	0
Pittsburgh Tp	1.0	0.0	9.2	77.4	0.0	6.7	5.7	103	664	(25)
Portland Tp	0.6	22.3	53.1	2.0	14.7	6.1	1.3	2	7	3
Storrington Tp	0.0	3.7	96.2	0.0	0.2	0.0	0.0	82	209	0
Wolfe Island Tp	0.0	0.0	3.8	0.0	0.0	96.2	0.0	(94)	(21)	(97)
TOTAL	1.6	4.1	46.2	36.7	3.6	5.0	2.8	631	5,391	3,971
Grey Co	1.0	0.1	90.7	0.0	2.4	0.1	0.4	7	0	(27)
Owen Sound C	8.7	3.5	42.9	27.6	0.6	13.5	0.6	(31)	1,208	(464)
Durham T	1.0	2.6	44.9	23.7	1.3	6.6	20.0	(82)	214	28
Hanover T	2.1	12.8	38.6	27.5	0.2	17.3	1.6	20	25	(20)
Meaford T	0.0	2.3	61.1	22.5	9.2	5.0	0.0	(336)	238	443
Thornbury T	0.4	4.1	33.8	16.1	0.0	45.1	0.5	(83)	74	(302)
Chatsworth V	0.0	41.3	55.4	0.0	0.0	3.3	0.0	28	184	0
Dundalk V	1.3	0.0	90.7	0.7	1.8	5.5	0.0	(380)	38	0
Flesherton V	0.0	0.2	21.6	77.4	0.0	0.3	0.6	(32)	16	(1,089)
Markdale V	0.0	0.0	25.2	74.8	0.0	0.1	0.0	(23)	(26)	12
Neustadt V	0.3	0.1	2.6	96.7	0.0	0.3	0.0	29	51	37
Shallow Lake V	1.0	0.0	0.5	94.5	0.0	4.1	0.0	(11)	10	(6)
Artemesia Tp	2.4	1.9	84.7	(1.8)	0.0	9.7	3.0	(44)	(42)	(0)
Bentinck Tp	0.0	18.3	74.4	0.0	0.0	7.3	0.0	(17)	(9)	62
Collingwood Tp	1.0	2.8	28.1	43.0	0.2	20.2	4.7	5	139	(142)
Derby Tp	3.8	0.0	95.4	0.0	0.0	0.7	0.0	(3)	161	0
Egremont Tp	7.2	6.3	59.6	0.0	1.8	18.9	6.3	25	60	27
Euphrasia Tp	0.3	9.1	5.7	83.8	0.0	1.2	0.0	(25)	80	23
Glencol Tp	0.6	4.9	79.0	3.0	3.9	1.6	7.1	19	22	0
Holland Tp	54.2	1.2	44.5	0.0	0.0	0.0	0.0	(1)	80	21
Keppel Tp	1.2	0.0	85.9	12.0	0.0	0.9	0.0	(80)	32	(64)
Normanby Tp	1.1	1.6	69.4	0.0	0.6	27.4	0.0	52	62	0
Osprey Tp	0.3	0.0	95.9	1.4	0.3	1.3	0.8	(3)	46	13
Proton Tp	0.0	0.0	98.1	1.5	0.0	0.0	0.4	18	67	52
St Vincent Tp	0.1	0.0	96.5	0.0	0.0	3.4	0.0	83	268	(0)
Sarawak Tp	0.2	0.0	15.8	83.9	0.0	0.1	0.0	29	246	(146)
Sullivan Tp	4.9	5.9	76.6	1.3	0.0	10.2	1.0	(40)	(9)	(0)
Sydenham Tp	1.6	0.0	96.5	0.2	0.9	0.8	0.0	4	82	1
TOTAL	2.7	3.0	46.6	37.8	2.1	6.7	1.0	(872)	3,315	(1,540)
Haliburton Co	54.3	0.0	18.2	0.0	0.0	7.5	0.0	199	0	0
Anson Hindon and Minden Tp	21.8	14.9	29.1	15.7	0.1	18.4	0.0	361	364	0
Cardiff Tp	6.2	4.1	85.9	0.0	0.0	3.8	0.0	30	73	0
Dysart et al Tp	0.0	0.6	16.5	81.1	0.0	1.9	0.0	22	68	(400)
Glamorgan Tp	2.4	3.1	48.1	6.6	0.0	39.8	0.0	60	13	15
Lutterworth Tp	11.8	0.6	85.5	1.9	0.0	0.2	0.0	0	0	0
Monmouth Tp	0.0	4.9	76.2	3.4	0.0	15.4	0.0	11	39	17
Sherborne McClintock et al Tp	1.6	8.6	0.2	76.1	0.0	13.5	0.0	57	42	0
Snowdon Tp	17.7	0.0	10.2	72.1	0.0	0.0	0.0	(1)	(3)	0
Stanhope Tp	6.9	35.0	57.5	0.0	0.0	0.6	0.0	0	50	(18)
Bicroft Tp	0.0	2.6	0.2	97.3	0.0	0.0	0.0	0	0	44
TOTAL	6.9	6.4	24.6	54.0	0.3	7.9	0.0	739	646	(341)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	2,099	815	2,914	0	0	0	0	Frontenac Co
(13,078)	1,052	3,862	4,913	4,804	2,014	3,263	10,082	Kingston C
0	191	254	445	145	61	58	265	Barrie Tp
0	141	154	296	179	75	60	315	Bedford Tp
0	50	18	68	72	24	17	113	Clarendon and Miller Tp
63	167	35	203	74	38	36	148	Hinchinbrooke Tp
0	71	0	71	65	18	10	93	Howe Island Tp
0	42	14	56	95	37	46	178	Kennebec Tp
(1,764)	826	20,390	21,216	2,674	1,236	897	4,806	Kingston Tp
(143)	22	72	94	270	90	106	465	Loughborough Tp
0	47	38	84	68	29	25	122	Olden Tp
0	44	136	180	114	50	60	224	Oso Tp
0	60	36	97	66	36	18	121	Palmerston & N & S Canonto Tp
(2,967)	5,255	1,085	6,340	584	305	453	1,341	Pittsburgh Tp
0	1,109	242	1,351	275	104	103	481	Portland Tp
(17)	239	47	286	336	137	114	587	Storrington Tp
(97)	121	66	187	130	57	41	228	Wolfe Island Tp
(18,003)	11,536	27,264	38,801	9,950	4,312	5,307	19,570	TOTAL
4	4,660	42	4,702	0	0	0	0	Grey Co
(688)	1,143	7,916	9,059	1,424	716	647	2,787	Owen Sound C
(68)	981	133	1,115	142	48	28	217	Durham T
(182)	3,075	281	3,356	247	75	73	395	Hanover T
394	255	2,063	2,318	228	100	77	406	Meaford T
(499)	580	200	780	367	238	166	771	Thornbury T
0	281	0	282	25	6	5	36	Chatsworth V
0	910	481	1,391	124	55	35	213	Dundalk V
(647)	123	0	123	43	22	35	100	Flesherton V
(5)	210	171	381	49	26	46	120	Markdale V
37	27	29	56	47	19	7	73	Neustadt V
0	100	28	128	23	9	10	41	Shallow Lake V
1	398	7	406	303	144	131	578	Artemesia Tp
(46)	383	42	425	164	60	70	295	Bentnick Tp
(590)	765	4,361	5,127	737	270	166	1,173	Collingwood Tp
0	622	240	862	294	126	108	528	Derby Tp
27	219	9	228	175	70	43	287	Egremont Tp
(74)	430	17	447	127	50	52	229	Euphrasia Tp
0	275	114	389	167	50	85	301	Glenelg Tp
(168)	625	30	655	233	119	106	458	Holland Tp
(74)	1,081	54	1,135	252	124	158	535	Keppel Tp
0	291	27	318	133	55	64	252	Normanby Tp
22	225	59	284	150	55	49	253	Osprey Tp
(20)	509	2	511	165	84	77	327	Proton Tp
0	553	95	648	136	54	62	252	St Vincent Tp
(146)	279	38	317	121	32	19	172	Sarawak Tp
9	193	37	230	130	46	32	208	Sullivan Tp
(7)	488	42	531	227	99	89	415	Sydenham Tp
(2,719)	19,683	16,521	36,205	6,232	2,751	2,438	11,421	TOTAL
0	526	11	538	0	0	0	0	Haliburton Co
0	939	179	1,118	440	171	176	787	Anson Hindon and Minden Tp
0	350	49	399	117	42	48	207	Cardiff Tp
(400)	430	2,486	2,916	758	313	553	1,624	Dysart et al Tp
15	155	29	185	86	37	39	162	Glamorgan Tp
0	279	2	280	89	22	24	135	Lutterworth Tp
0	71	11	82	98	37	87	222	Monmouth Tp
0	248	55	303	132	54	50	237	Sherborne McClintock et al Tp
0	77	45	123	44	20	19	83	Snowdon Tp
(64)	403	32	435	166	73	155	394	Stanhope Tp
0	40	170	211	36	18	19	73	Bicroft Tp
(449)	3,521	3,069	6,589	1,968	786	1,171	3,925	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion %	Long-Term Debt Outstand. Solde de la dette à long term \$000	Revenue Fund Expend. Dépenses du fonds d'admin. générale \$	Capital Fund Expend. Dépenses du fonds de capital \$	Residential Taxes Impôts résidentiels			
					Municipal Municipalités \$	Special Charges Taxes \$	School Conseils scol. \$	Total \$
Frontenac Co	0.0	32	548	167	0	0	0	0
Kingston C	13.9	30,426	4,256	554	704	169	773	1,647
Barrie Tp	19.4	31	520	106	351	13	854	1,219
Bedford Tp	15.3	0	475	35	380	0	824	1,205
Clarendon and Miller Tp	12.8	0	556	119	279	0	622	901
Hinchinbrooke Tp	16.2	0	1,155	98	239	0	481	720
Howe Island Tp	16.2	0	1,166	303	446	144	1,402	1,992
Kennebec Tp	20.6	0	930	60	251	0	534	786
Kingston Tp	11.0	9,724	1,928	585	520	368	1,129	2,017
Loughborough Tp	14.9	0	883	290	336	83	872	1,291
Olden Tp	16.6	0	1,123	253	280	0	508	788
Oso Tp	19.5	15	1,140	234	313	0	549	862
Palmerston & N & S Canonto Tp	20.2	0	607	386	399	0	532	931
Pittsburgh Tp	16.4	475	2,243	545	662	123	1,285	2,070
Portland Tp	16.7	0	1,060	181	299	97	803	1,199
Storrington Tp	16.1	0	1,093	403	545	141	921	1,607
Wolfe Island Tp	18.3	0	1,211	284	307	0	629	935
TOTAL	13.5	40,703	3,041	563	602	182	901	1,686
Grey Co	0.0	0	1,015	148	0	0	0	0
Owen Sound C	10.5	6,294	3,112	619	655	208	610	1,472
Durham T	11.1	0	1,930	498	607	270	567	1,444
Hanover T	6.1	1,013	2,169	746	732	361	718	1,811
Meaford T	9.1	460	2,533	892	859	346	707	1,912
Thornbury T	28.8	9	2,068	752	721	351	928	2,000
Chatsworth V	12.4	0	1,586	527	468	179	618	1,265
Dundalk V	15.8	0	2,374	330	725	274	722	1,721
Flesherton V	20.5	0	1,493	15,967	587	0	611	1,198
Markdale V	9.3	296	2,010	804	624	262	665	1,551
Neustadt V	16.1	36	1,466	3,980	600	320	488	1,409
Shallow Lake V	16.7	0	1,541	859	508	0	601	1,109
Artemesia Tp	19.8	0	654	167	355	0	855	1,211
Bentnick Tp	9.8	0	857	319	397	0	758	1,156
Collingwood Tp	12.7	553	1,177	518	557	214	1,199	1,970
Derby Tp	17.8	0	875	497	375	4	894	1,273
Egremont Tp	15.6	0	909	276	405	0	733	1,139
Euphrasia Tp	9.7	194	1,264	2,972	552	92	855	1,499
Glencol Tp	15.6	0	942	208	495	0	865	1,360
Holland Tp	22.1	0	924	362	426	0	732	1,158
Keppel Tp	15.0	0	689	516	464	1	891	1,356
Normanby Tp	12.5	0	1,004	372	471	0	754	1,225
Osprey Tp	14.9	13	802	412	357	13	785	1,156
Proton Tp	22.0	0	994	596	347	0	671	1,018
St Vincent Tp	9.6	40	953	468	560	3	1,020	1,583
Sarawak Tp	7.8	0	859	2,822	666	19	1,138	1,823
Sullivan Tp	13.0	0	993	573	335	3	693	1,031
Sydenham Tp	15.8	0	842	451	475	18	872	1,365
TOTAL	12.6	8,908	2,497	901	586	143	773	1,502
Haliburton Co	0.0	15	632	4	0	0	0	0
Anson Hindon and Minden Tp	17.2	638	690	374	405	52	583	1,041
Cardiff Tp	15.2	96	539	60	427	0	541	968
Dysart et al Tp	19.9	341	576	403	292	9	563	864
Glamorgan Tp	12.3	57	415	223	292	0	441	733
Lutterworth Tp	7.2	0	413	58	323	0	576	899
Monmouth Tp	24.0	0	604	116	319	0	396	715
Sherborne McClintock et al Tp	12.8	98	400	70	361	0	726	1,087
Snowdon Tp	10.9	85	434	190	260	0	420	680
Stanhope Tp	16.8	0	496	152	407	0	667	1,074
Bicroft Tp	15.4	0	1,375	1,766	633	252	379	1,264
TOTAL	16.6	1,329	1,182	278	354	15	551	920

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalités

Section 6 / Partie 6

Hastings Co

Huron Co

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation impossible		
					Foyers						
	Total	Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance
		0-19	20-65	66+							
		#	%	%							
Hastings Co	59,165	26.5	59.2	14.4	29,142	2.0	583	0.10	3,277	87.3	1.0
Belleville C	35,169	22.1	59.8	18.1	16,385	2.1	3	12.17	2,294	54.8	(0.1)
Trenton C	16,065	24.0	62.7	13.3	7,121	2.3	1	14.02	868	63.5	(0.5)
Deseronto T	1,810	28.6	58.0	13.4	774	2.3	0	10.00	62	84.6	(3.3)
Bancroft V	2,335	19.7	52.2	28.1	1,156	2.0	2	1.21	136	73.2	0.4
Deloro V	204	19.1	63.7	17.2	66	3.1	0	1.61	4	98.2	(0.6)
Frankford V	2,051	25.4	59.6	15.0	846	2.4	0	6.29	85	82.6	1.1
Madoc V	1,271	23.4	55.9	20.7	623	2.0	0	4.87	63	78.9	2.1
Marmora V	1,444	24.0	48.9	27.1	634	2.3	0	6.25	55	78.2	3.3
Stirling V	2,050	26.8	54.1	19.1	828	2.5	0	5.62	96	78.8	0.7
Tweed V	1,510	21.1	54.6	24.3	736	2.1	0	6.06	76	74.8	0.1
Bangor Wicklow and McClure Tp	958	18.7	57.5	23.8	1,553	0.6	56	0.02	159	97.1	1.8
Carlow Tp	417	27.1	58.5	14.4	311	1.3	19	0.02	22	98.9	1.9
Dungannon Tp	1,192	28.7	59.3	12.0	650	1.8	23	0.05	59	91.4	0.2
Elzevir and Grimsthorpe Tp	727	26.1	59.3	14.6	504	1.4	55	0.01	43	95.7	1.3
Faraday Tp	1,374	21.1	61.9	17.0	1,241	1.1	22	0.06	119	95.9	1.2
Herschel Tp	1,084	22.4	63.7	13.9	1,183	0.9	21	0.05	139	95.1	(2.1)
Hungerford Tp	2,880	26.3	60.1	13.5	1,527	1.9	40	0.07	153	95.8	1.6
Huntingdon Tp	2,146	29.3	61.0	9.8	1,119	1.9	22	0.10	123	94.0	1.4
Limerick Tp	294	21.4	62.2	16.3	531	0.6	20	0.01	48	98.0	2.4
Madoc Tp	1,742	26.6	61.1	12.3	767	2.3	29	0.06	77	95.0	1.6
Marmora and Lake Tp	1,801	20.9	61.8	17.3	1,627	1.1	56	0.03	175	96.7	1.4
Mayo Tp	388	29.9	58.5	11.6	314	1.2	20	0.02	28	99.0	2.3
Monteagle Tp	1,126	28.8	56.8	14.4	651	1.7	22	0.05	58	95.3	1.0
Rawdon Tp	2,594	31.1	58.4	10.4	999	2.6	28	0.09	105	96.1	1.8
Sidney Tp	16,338	27.3	60.9	11.8	5,144	3.2	28	0.58	715	83.9	0.3
Thurlow Tp	7,267	27.9	60.7	11.4	2,716	2.7	21	0.35	413	78.1	1.4
Tudor and Cashel Tp	573	28.4	57.6	14.0	737	0.8	45	0.01	60	97.0	3.8
Tyendinaga Tp	2,990	31.2	58.5	10.4	1,192	2.5	32	0.09	134	78.9	2.4
Wollaston Tp	599	20.7	56.4	22.9	713	0.8	22	0.03	71	98.0	0.0
TOTAL	110,399	24.7	59.9	15.4	52,648	2.1	587	0.19	6,439	72.5	0.4
Huron Co	58,542	28.7	55.1	16.2	26,120	2.2	340	0.17	3,556	85.0	1.0
Clinton T	3,183	25.6	53.7	20.7	1,411	2.3	0	7.63	133	78.7	2.8
Exeter T	4,264	25.0	54.4	20.6	1,896	2.2	0	8.76	262	70.4	1.2
Goderich T	7,399	24.5	56.0	19.5	3,289	2.2	1	11.16	445	68.8	1.0
Seaforth T	2,285	24.6	52.1	23.3	980	2.3	0	9.48	90	78.1	0.2
Wingham T	3,003	27.0	54.3	18.7	1,270	2.4	0	12.36	132	74.6	0.4
Bayfield V	774	17.1	61.4	21.6	663	1.2	0	2.67	88	84.6	1.8
Blyth V	945	28.6	54.1	17.4	403	2.3	0	3.80	38	80.1	0.9
Brussels V	1,126	26.0	53.8	20.2	468	2.4	0	4.83	45	86.0	4.9
Hensall V	1,228	29.2	53.0	17.8	474	2.6	0	6.33	72	52.0	1.5
Zurich V	865	29.4	55.7	14.9	358	2.4	0	8.32	26	85.1	2.4
Ashfield Tp	1,747	32.6	56.8	10.6	1,287	1.4	27	0.06	171	94.8	0.7
Colborne Tp	1,993	23.2	57.6	19.2	1,123	1.8	14	0.14	140	92.3	2.7
Goderich Tp	2,494	27.8	57.8	14.4	1,377	1.8	23	0.11	205	92.9	1.1
Grey Tp	2,015	35.8	55.8	8.4	659	3.1	27	0.07	114	95.1	1.2
Hay Tp	2,106	29.8	53.0	17.2	1,500	1.4	22	0.10	199	95.7	0.8
Howick Tp	3,429	32.8	54.7	12.5	1,248	2.7	30	0.11	160	93.6	1.8
Hullett Tp	1,777	32.9	56.5	10.6	604	2.9	22	0.08	118	93.2	0.8
McKillop Tp	1,446	37.7	54.7	7.6	449	3.2	22	0.07	121	95.1	0.5
Morris Tp	1,712	32.5	56.1	11.3	634	2.7	23	0.07	103	96.2	1.8
Stanley Tp	1,622	30.1	57.5	12.5	1,110	1.5	19	0.09	152	96.8	1.1
Stephen Tp	4,326	27.5	53.2	19.3	1,838	2.4	24	0.18	262	82.0	(1.6)
Tuckersmith Tp	3,078	30.9	53.5	15.5	1,083	2.8	17	0.18	150	93.0	1.9
Turnberry Tp	1,579	31.0	53.2	15.8	603	2.6	15	0.11	96	82.1	0.5
Usborne Tp	1,564	29.7	61.5	8.8	532	2.9	18	0.09	118	93.7	(0.0)
East Wawanosh Tp	1,174	34.8	56.7	8.4	391	3.0	17	0.07	60	94.2	1.4
West Wawanosh Tp	1,408	37.9	52.5	9.6	470	3.0	17	0.08	58	94.8	1.4
TOTAL	58,542	28.7	55.1	16.2	26,120	2.2	340	0.17	3,556	85.0	1.0

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Hastings Co
12,351	12,459	661	25,472	10,175	50.1	49.9	0	0	Belleville C
4,197	2,899	261	7,357	3,628	45.0	55.0	0	0	Trenton C
556	120	37	714	581	56.8	43.2	3	151	Deseronto T
551	248	67	866	548	41.1	58.9	11	270	Bancroft V
47	1	2	50	35	62.1	37.9	0	8	Deloro V
387	98	12	497	602	41.0	59.0	7	210	Frankford V
429	136	22	587	315	54.2	45.8	4	130	Madoc V
328	107	50	485	335	51.7	48.3	5	129	Marmora V
620	201	26	846	413	50.1	49.9	3	211	Stirling V
349	150	20	518	200	43.2	56.8	4	181	Tweed V
584	21	19	624	0	39.1	60.9	0	189	Bangor Wicklow and McClure Tp
137	2	7	146	0	48.4	51.6	0	29	Carlow Tp
401	46	12	460	0	49.6	50.4	0	94	Dungannon Tp
183	10	6	199	0	39.2	60.8	0	79	Elzevir and Grimsthorpe Tp
459	23	15	498	0	36.8	63.2	0	163	Faraday Tp
487	30	12	529	0	33.7	66.3	0	183	Herschel Tp
574	30	21	625	0	35.7	64.3	5	298	Hungerford Tp
548	47	15	610	0	38.6	61.4	0	228	Huntingdon Tp
249	6	5	261	0	44.1	55.9	0	64	Limerick Tp
451	42	16	508	0	44.4	55.6	0	158	Madoc Tp
656	27	71	753	0	38.6	61.4	0	320	Marmora and Lake Tp
122	2	4	128	0	47.3	52.7	0	34	Mayo Tp
245	14	10	269	0	38.3	61.7	0	82	Monteagle Tp
551	27	18	595	0	38.6	61.4	0	233	Rawdon Tp
3,055	758	237	4,051	79	38.7	61.3	523	1,697	Sidney Tp
1,566	538	111	2,215	83	36.8	63.2	1	921	Thurlow Tp
191	8	7	205	0	33.6	66.4	0	73	Tudor and Cashel Tp
550	171	20	741	0	36.6	63.4	0	309	Tyendinaga Tp
320	8	8	335	0	43.5	56.5	0	87	Wollaston Tp
31,144	18,228	1,770	51,143	16,995	45.5	54.5	565	6,531	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Huron Co
1,132	368	97	1,597	710	60.0	40.0	14	322	Clinton T
1,285	675	140	2,101	874	49.7	50.3	4	642	Exeter T
2,387	1,318	127	3,832	1,404	51.5	48.5	40	1,083	Goderich T
764	268	80	1,112	426	60.2	39.8	5	221	Seaford T
1,190	502	48	1,740	548	61.9	38.1	11	323	Wingham T
389	85	16	489	7	41.6	58.4	2	207	Bayfield V
278	81	22	380	210	55.1	44.9	4	94	Blyth V
207	40	79	326	253	47.7	52.3	6	108	Brussels V
241	261	29	531	138	47.3	52.7	1	179	Hensall V
131	27	17	175	169	45.7	54.3	3	63	Zurich V
718	47	27	792	7	37.7	62.3	1	393	Ashfield Tp
640	68	25	733	0	40.3	59.7	8	328	Colborne Tp
727	65	22	814	12	33.8	66.2	9	480	Goderich Tp
572	36	21	629	0	41.7	58.3	0	265	Grey Tp
912	51	116	1,078	98	40.6	59.4	4	475	Hay Tp
937	79	18	1,034	0	45.6	54.4	1	372	Howick Tp
520	47	23	589	0	39.3	60.7	12	275	Hullett Tp
610	37	12	659	0	41.5	58.5	0	278	McKillop Tp
492	26	25	543	0	40.7	59.3	0	239	Morris Tp
863	34	199	1,096	6	48.6	51.4	1	349	Stanley Tp
1,180	294	44	1,518	549	39.7	60.3	92	695	Stephen Tp
836	108	20	965	138	45.6	54.4	7	346	Tuckersmith Tp
441	116	10	567	0	43.2	56.8	1	225	Turnberry Tp
564	46	13	622	0	40.8	59.2	2	272	Usborne Tp
424	30	12	466	0	50.4	49.6	3	139	East Wawanosh Tp
282	18	10	310	0	41.1	58.9	0	134	West Wawanosh Tp
18,720	4,727	1,252	24,699	5,549	46.7	53.3	230	8,505	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hastings Co	7,093	687	55,348	56,035	0	0	0
Belleville C	35,781	3,591	17,298	20,890	833	737	1,571
Trenton C	10,985	1,972	609	2,581	192	133	325
Deseronto T	1,162	258	95	353	77	13	90
Bancroft V	1,144	170	104	275	82	22	104
Deloro V	77	12	5	17	0	0	0
Frankford V	916	186	52	239	28	18	46
Madoc V	772	136	107	244	18	4	23
Marmora V	693	156	101	257	11	1	12
Stirling V	1,050	203	84	287	13	4	17
Tweed V	537	173	58	231	16	10	25
Bangor Wicklow and McClure Tp	436	103	284	387	4	0	4
Carlow Tp	117	29	193	222	0	0	0
Dungannon Tp	365	56	140	196	1	13	14
Elzevir and Grimsthorpe Tp	120	41	220	261	1	0	1
Faraday Tp	335	87	223	310	4	0	4
Herschel Tp	346	82	150	232	3	0	4
Hungerford Tp	327	117	674	791	22	6	28
Huntingdon Tp	382	88	251	338	0	0	0
Limerick Tp	197	37	64	102	4	0	4
Madoc Tp	351	71	332	403	10	0	10
Marmora and Lake Tp	433	110	206	316	2	0	2
Mayo Tp	94	24	108	133	0	0	0
Monteagle Tp	186	54	279	333	2	3	6
Rawdon Tp	362	82	392	474	4	2	6
Sidney Tp	2,433	372	967	1,339	170	529	700
Thurlow Tp	1,377	147	157	304	11	3	14
Tudor and Cashel Tp	132	48	130	178	2	0	2
Tyendinaga Tp	432	85	340	425	9	2	11
Wollaston Tp	248	52	107	159	1	1	2
TOTAL	68,880	9,232	79,079	88,311	1,522	1,502	3,023
Huron Co	8,734	759	13,893	14,652	0	0	0
Clinton T	1,990	461	109	570	27	27	54
Exeter T	2,332	382	67	449	26	7	33
Goderich T	4,153	610	442	1,052	52	48	100
Seaforth T	1,317	315	52	367	18	3	21
Wingham T	1,964	354	424	778	30	18	48
Bayfield V	289	46	86	132	3	2	5
Blyth V	497	81	28	109	9	2	11
Brussels V	472	73	37	110	7	1	8
Hensall V	490	58	55	113	0	1	1
Zurich V	284	76	25	102	4	1	5
Ashfield Tp	406	64	242	306	0	1	1
Colborne Tp	405	80	113	193	7	2	9
Goderich Tp	346	89	199	289	5	1	6
Grey Tp	364	124	334	458	0	0	0
Hay Tp	702	103	210	313	1	13	14
Howick Tp	662	138	425	562	0	1	1
Hullett Tp	314	86	189	275	13	0	13
McKillop Tp	381	58	190	248	0	0	0
Morris Tp	304	99	200	299	1	0	1
Stanley Tp	752	57	134	191	1	2	3
Stephen Tp	1,372	146	191	337	101	1	102
Tuckersmith Tp	757	175	386	561	16	6	22
Turnberry Tp	342	106	161	268	2	0	2
Usborne Tp	350	73	216	288	1	9	10
East Wawanosh Tp	328	45	183	228	4	4	7
West Wawanosh Tp	176	75	175	250	0	0	0
TOTAL	30,486	4,733	18,767	23,499	327	151	479

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	4,001	1,118	5,119	279	68,526	10.4	81.8	0.0	7.5	0.4	Hastings Co
0	0	3,414	3,414	2,365	64,021	55.9	32.6	2.5	5.3	3.7	Belleville C
0	0	2,060	2,060	1,044	16,996	64.6	15.2	1.9	12.1	6.1	Trenton C
0	0	234	234	101	1,939	59.9	18.2	4.6	12.1	5.2	Deseronto T
0	0	473	473	104	2,099	54.5	13.1	4.9	22.5	4.9	Bancroft V
0	0	2	2	9	105	73.4	15.9	0.2	1.8	8.7	Deloro V
0	0	306	306	130	1,636	56.0	14.6	2.8	18.7	7.9	Frankford V
0	0	217	217	135	1,391	55.5	17.5	1.6	15.6	9.7	Madoc V
0	0	43	43	67	1,072	64.6	24.0	1.1	4.0	6.3	Marmora V
0	0	242	242	67	1,662	63.1	17.3	1.0	14.6	4.0	Stirling V
0	0	449	449	52	1,293	41.5	17.9	2.0	34.7	4.0	Tweed V
0	0	78	78	56	960	45.4	40.3	0.4	8.1	5.8	Bangor Wicklow and McClure Tp
0	0	22	22	7	368	31.6	60.4	0.1	5.9	1.9	Carlow Tp
0	0	74	74	97	747	48.9	26.2	1.8	9.9	13.1	Dungannon Tp
0	0	23	23	29	434	27.7	60.1	0.1	5.4	6.7	Elzevir and Grimsthorpe Tp
0	0	32	32	77	758	44.2	40.9	0.5	4.2	10.2	Faraday Tp
0	0	38	38	76	695	49.7	33.3	0.5	5.5	10.9	Herschel Tp
0	0	69	69	69	1,283	25.5	61.6	2.2	5.4	5.4	Hungerford Tp
0	0	46	46	95	862	44.3	39.3	0.0	5.4	11.0	Huntingdon Tp
0	0	28	28	26	356	55.2	28.5	1.2	7.8	7.2	Limerick Tp
0	0	62	62	61	886	39.6	45.5	1.1	7.0	6.9	Madoc Tp
0	0	173	173	120	1,045	41.4	30.3	0.2	16.6	11.5	Marmora and Lake Tp
0	0	26	26	5	257	36.5	51.7	0.0	10.0	1.8	Mayo Tp
0	0	44	44	24	594	31.4	56.1	1.0	7.4	4.1	Monteagle Tp
0	0	66	66	61	968	37.4	48.9	0.6	6.8	6.3	Rawdon Tp
0	0	281	281	455	5,207	46.7	25.7	13.4	5.4	8.7	Sidney Tp
0	0	278	278	387	2,360	58.3	12.9	0.6	11.8	16.4	Thurlow Tp
0	0	23	23	23	358	36.9	49.7	0.6	6.3	6.5	Tudor and Cashel Tp
0	0	51	51	94	1,014	42.6	42.0	1.1	5.0	9.3	Tyendinaga Tp
0	0	15	15	52	477	52.0	33.4	0.4	3.2	10.9	Wollaston Tp
0	4,001	9,989	13,989	6,165	180,369	38.2	49.0	1.7	7.8	3.4	TOTAL
0	2	3,609	3,611	604	27,601	31.6	53.1	0.0	13.1	2.2	Huron Co
0	0	289	289	82	2,985	66.7	19.1	1.8	9.7	2.8	Clinton T
0	0	593	593	149	3,557	65.6	12.6	0.9	16.7	4.2	Exeter T
0	8	1,614	1,622	482	7,409	56.1	14.2	1.3	21.9	6.5	Goderich T
0	0	394	394	147	2,246	58.6	16.3	0.9	17.5	6.6	Seaforth T
0	0	433	433	525	3,749	52.4	20.8	1.3	11.5	14.0	Wingham T
0	0	250	250	43	719	40.2	18.4	0.7	34.8	6.0	Bayfield V
0	0	121	121	32	770	64.6	14.1	1.4	15.8	4.1	Blyth V
0	0	271	271	92	953	49.5	11.6	0.8	28.4	9.7	Brussels V
0	0	185	185	32	822	59.7	13.8	0.2	22.5	3.9	Hensall V
0	0	150	150	14	556	51.1	18.3	0.9	27.1	2.6	Zurich V
0	0	252	252	55	1,020	39.7	30.0	0.1	24.7	5.4	Ashfield Tp
0	0	82	82	56	746	54.3	25.9	1.2	11.0	7.5	Colborne Tp
0	0	184	184	67	891	38.8	32.4	0.7	20.7	7.5	Goderich Tp
0	0	237	237	75	1,134	32.1	40.3	0.0	20.9	6.6	Grey Tp
0	0	226	226	84	1,339	52.4	23.4	1.1	16.9	6.3	Hay Tp
0	0	301	301	83	1,609	41.2	34.9	0.1	18.7	5.1	Howick Tp
0	0	113	113	51	765	41.0	35.9	1.7	14.7	6.6	Hullett Tp
0	0	291	291	47	968	39.4	25.6	0.0	30.1	4.8	McKillop Tp
0	0	190	190	116	909	33.4	32.9	0.1	20.9	12.8	Morris Tp
0	0	197	197	281	1,425	52.8	13.4	0.2	13.8	19.7	Stanley Tp
0	0	510	510	161	2,482	55.3	13.6	4.1	20.6	6.5	Stephen Tp
0	0	367	367	183	1,889	40.1	29.7	1.2	19.4	9.7	Tuckersmith Tp
0	0	122	122	39	772	44.3	34.7	0.2	15.8	5.0	Turnberry Tp
0	0	153	153	98	900	38.9	32.0	1.1	17.0	10.9	Usborne Tp
0	0	118	118	37	718	45.6	31.8	1.0	16.4	5.1	East Wawanosh Tp
0	0	78	78	28	532	33.2	46.9	0.1	14.6	5.2	West Wawanosh Tp
0	10	11,330	11,340	3,662	69,465	43.9	33.8	0.7	16.3	5.3	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire	Police	Other	Total	Roads	Transit	Other	Total
	Admin. générale \$000	Pompiers \$000	Police \$000	Autre \$000	Total \$000	Voirie \$000	en commun \$000	Autre \$000	Total \$000
Hastings Co	958	6	0	0	6	6,301	0	11	6,313
Belleville C	3,802	4,721	6,922	684	12,327	5,323	1,977	793	8,093
Trenton C	1,196	1,189	2,770	219	4,178	1,876	0	272	2,148
Deseronto T	251	72	398	34	504	174	0	21	195
Bancroft V	304	95	1	20	116	464	0	44	508
Deloro V	39	8	0	0	8	1	0	3	4
Frankford V	272	124	0	48	171	134	0	18	152
Madoc V	188	212	0	15	227	246	0	33	279
Marmora V	209	16	0	15	31	187	0	21	208
Stirling V	302	82	223	54	359	331	0	14	345
Tweed V	338	54	1	75	130	177	0	20	198
Bangor Wicklow and McClure Tp	150	52	0	24	76	555	0	1	556
Carlow Tp	75	0	0	0	0	260	0	0	260
Dungannon Tp	200	50	0	14	64	327	0	0	327
Elzevir and Grimsthorpe Tp	87	7	0	3	10	284	0	3	287
Faraday Tp	149	29	0	29	59	291	0	0	291
Herschel Tp	152	78	0	14	92	421	0	2	422
Hungerford Tp	211	25	0	21	46	879	0	7	886
Huntingdon Tp	233	94	0	26	120	389	0	0	389
Limerick Tp	87	21	0	17	38	183	0	0	183
Madoc Tp	236	47	0	17	64	433	0	0	434
Marmora and Lake Tp	204	47	0	48	96	479	0	1	480
Mayo Tp	50	1	0	0	1	181	0	0	181
Monteagle Tp	86	12	0	3	15	401	0	3	404
Rawdon Tp	168	41	0	29	70	547	0	1	548
Sidney Tp	957	436	0	215	651	1,467	0	16	1,484
Thurlow Tp	582	292	0	63	355	608	0	8	615
Tudor and Cashel Tp	64	11	0	4	15	244	0	0	244
Tyendinaga Tp	159	147	0	32	179	504	0	6	511
Wollaston Tp	94	30	0	13	43	271	0	2	273
TOTAL	11,802	8,001	10,315	1,736	20,051	23,939	1,977	1,301	27,217
Huron Co	1,106	0	0	239	239	7,229	0	11	7,240
Clinton T	504	57	510	45	611	427	0	33	460
Exeter T	424	136	504	94	733	401	0	41	442
Goderich T	855	168	1,013	149	1,330	878	0	340	1,218
Seaforth T	497	56	337	19	412	59	7	200	265
Wingham T	364	234	464	0	698	565	0	60	624
Bayfield V	133	44	0	16	60	170	0	128	298
Blyth V	103	18	1	6	25	173	0	13	186
Brussels V	98	86	0	11	97	81	0	16	96
Hensall V	109	30	0	17	47	139	0	15	154
Zurich V	192	7	0	6	13	44	0	9	53
Ashfield Tp	130	17	0	19	35	484	0	2	486
Colborne Tp	319	42	0	25	67	337	0	2	339
Goderich Tp	150	77	0	30	107	407	0	2	409
Grey Tp	206	38	0	29	68	568	0	(1)	567
Hay Tp	241	83	0	46	130	538	0	1	539
Howick Tp	259	76	0	73	149	630	0	37	667
Hullett Tp	120	55	0	21	77	348	0	7	354
McKillop Tp	124	43	0	20	63	448	0	1	449
Morris Tp	153	36	0	23	58	560	0	5	565
Stanley Tp	224	102	0	27	128	561	0	2	563
Stephen Tp	408	207	3	66	276	533	0	13	546
Tuckersmith Tp	294	89	0	21	110	426	0	22	447
Turnberry Tp	160	30	0	23	53	312	0	15	327
Usborne Tp	184	65	0	21	86	452	0	2	454
East Wawanosh Tp	121	35	0	11	46	394	0	2	397
West Wawanosh Tp	95	16	0	13	28	267	0	4	271
TOTAL	7,573	1,844	2,832	1,070	5,745	17,431	7	981	18,418

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	5,335	42,345	11,492	1,650	60,822	Hastings Co
6,050	5,539	2,001	13,589	312	17,744	493	480	19,028	Belleville C
2,034	3,081	829	5,944	137	1,073	21	170	1,401	Trenton C
350	355	108	813	18	0	0	0	18	Deseronto T
357	308	177	842	0	0	0	0	0	Bancroft V
19	12	16	47	0	0	0	0	0	Deloro V
534	267	58	859	0	0	0	0	0	Frankford V
59	210	43	312	6	0	0	0	6	Madoc V
253	128	78	459	0	0	0	0	0	Marmora V
58	182	99	339	17	0	0	0	17	Stirling V
132	117	86	334	0	0	0	0	0	Tweed V
0	0	68	68	1	0	0	0	1	Bangor Wicklow and McClure Tp
0	0	10	10	0	0	0	0	0	Carlow Tp
0	0	20	20	0	0	0	0	0	Dungannon Tp
0	0	13	13	0	0	0	0	0	Elzevir and Grimsthorpe Tp
0	3	105	109	0	0	0	0	0	Faraday Tp
0	0	53	53	0	0	0	0	0	Herschel Tp
0	0	55	55	3	0	0	0	3	Hungerford Tp
0	0	75	75	0	0	0	0	0	Huntingdon Tp
0	0	28	28	1	0	0	0	1	Limerick Tp
0	0	28	28	0	0	0	0	0	Madoc Tp
0	0	142	142	0	0	0	0	0	Marmora and Lake Tp
0	0	12	12	0	0	0	0	0	Mayo Tp
0	0	33	33	0	0	0	0	0	Monteagle Tp
0	0	64	64	0	0	0	0	0	Rawdon Tp
68	107	599	774	6	0	0	40	46	Sidney Tp
189	18	219	426	0	0	0	0	0	Thurlow Tp
0	0	22	22	1	0	0	0	1	Tudor and Cashel Tp
0	0	104	104	0	0	0	0	0	Tyendinaga Tp
0	0	28	28	0	0	0	0	0	Wollaston Tp
10,102	10,328	5,173	25,602	5,837	61,162	12,006	2,341	81,346	TOTAL
0	0	265	265	2,224	5,089	7,969	467	15,749	Huron Co
528	325	80	933	57	0	0	0	57	Clinton T
433	520	191	1,143	125	0	0	0	125	Exeter T
444	1,011	580	2,035	99	0	14	316	429	Goderich T
361	206	0	567	0	0	0	0	0	Seaforth T
721	225	126	1,072	31	0	3	412	446	Wingham T
1	3	63	67	0	0	0	0	0	Bayfield V
147	48	53	248	16	1	0	0	16	Blyth V
189	98	54	341	54	0	0	0	54	Brussels V
56	75	58	189	0	0	0	0	0	Hensall V
66	80	23	170	0	0	0	0	0	Zurich V
0	4	41	45	0	0	0	0	0	Ashfield Tp
0	5	9	15	28	0	0	1	29	Colborne Tp
0	12	14	26	0	0	0	1	1	Goderich Tp
0	0	51	51	3	0	0	0	3	Grey Tp
0	206	98	304	3	0	0	0	3	Hay Tp
0	0	65	66	17	0	0	0	17	Howick Tp
0	0	35	35	3	1	0	0	4	Hullett Tp
0	0	27	28	1	0	0	0	1	McKillop Tp
0	0	43	43	0	5	0	0	5	Morris Tp
0	421	36	457	0	0	0	0	0	Stanley Tp
215	268	224	706	1	0	0	0	1	Stephen Tp
0	299	19	317	1	0	0	272	272	Tuckersmith Tp
0	0	91	91	0	0	0	0	0	Turnberry Tp
0	0	33	33	0	0	0	0	0	Usborne Tp
0	1	34	35	1	0	0	0	1	East Wawanosh Tp
0	0	22	23	1	1	0	0	1	West Wawanosh Tp
3,161	3,809	2,336	9,305	2,665	5,096	7,985	1,469	17,216	TOTAL

Totals may not add due to rounding.

IV - 6 - 6

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Hastings Co	0	59	59	529	68,687	1.4	0.0	9.2	0.0
Belleville C	4,089	1,416	5,504	1,604	63,947	5.9	19.3	12.7	21.3
Trenton C	1,562	659	2,220	366	17,453	6.9	23.9	12.3	34.1
Deseronto T	238	27	264	0	2,046	12.2	24.7	9.5	39.7
Bancroft V	231	84	315	36	2,121	14.3	5.4	24.0	39.7
Deloro V	8	2	10	0	109	36.2	7.7	3.7	43.5
Frankford V	301	32	333	5	1,791	15.2	9.6	8.5	47.9
Madoc V	210	24	235	87	1,333	14.1	17.1	20.9	23.4
Marmora V	142	23	165	2	1,073	19.5	2.9	19.3	42.8
Stirling V	213	86	300	16	1,678	18.0	21.4	20.6	20.2
Tweed V	177	40	217	3	1,220	27.7	10.7	16.2	27.4
Bangor Wicklow and McClure Tp	34	23	56	3	912	16.5	8.4	61.0	7.5
Carlow Tp	17	0	17	0	363	20.8	0.1	71.6	2.8
Dungannon Tp	100	0	100	1	712	28.1	9.0	46.0	2.8
Elzevir and Grimsthorpe Tp	17	5	22	3	423	20.6	2.4	68.0	3.1
Faraday Tp	20	9	29	18	654	22.7	9.0	44.5	16.6
Herschel Tp	28	8	36	34	788	19.2	11.6	53.6	6.7
Hungerford Tp	12	20	32	15	1,247	16.9	3.7	71.0	4.4
Huntingdon Tp	25	16	41	5	863	27.0	13.9	45.1	8.6
Limerick Tp	26	0	26	3	367	23.7	10.4	49.9	7.6
Madoc Tp	68	8	76	0	839	28.1	7.7	51.7	3.4
Marmora and Lake Tp	153	8	161	2	1,085	18.8	8.8	44.2	13.1
Mayo Tp	20	9	29	0	273	18.3	0.3	66.2	4.6
Monteagle Tp	27	0	27	2	567	15.2	2.6	71.2	5.8
Rawdon Tp	24	23	47	28	926	18.2	7.6	59.2	6.9
Sidney Tp	409	162	571	363	4,846	19.7	13.4	30.6	16.0
Thurlow Tp	205	0	205	140	2,324	25.1	15.3	26.5	18.3
Tudor and Cashel Tp	6	7	13	0	358	17.8	4.1	68.1	6.2
Tyendinaga Tp	37	22	59	4	1,015	15.6	17.6	50.3	10.2
Wollaston Tp	10	11	21	0	459	20.4	9.4	59.4	6.2
TOTAL	8,411	2,783	11,194	3,268	180,479	6.5	11.1	15.1	14.2
Huron Co	4	1,668	1,672	945	27,215	4.1	0.9	26.6	1.0
Clinton T	373	(2)	371	22	2,958	17.0	20.7	15.5	31.5
Exeter T	452	(0)	451	155	3,475	12.2	21.1	12.7	32.9
Goderich T	931	43	974	502	7,343	11.6	18.1	16.6	27.7
Seaforth T	379	2	382	33	2,157	23.1	19.1	12.3	26.3
Wingham T	403	0	403	68	3,675	9.9	19.0	17.0	29.2
Bayfield V	98	11	109	35	703	18.9	8.5	42.4	9.6
Blyth V	146	4	150	11	738	13.9	3.4	25.2	33.6
Brussels V	222	4	226	1	913	10.7	10.6	10.5	37.3
Hensall V	177	5	182	29	710	15.3	6.7	21.6	26.6
Zurich V	152	(4)	149	1	577	33.3	2.2	9.2	29.4
Ashfield Tp	28	0	28	260	984	13.2	3.6	49.4	4.5
Colborne Tp	12	0	12	45	825	38.7	8.1	41.0	1.8
Goderich Tp	37	0	37	110	840	17.9	12.7	48.7	3.1
Grey Tp	35	(1)	35	277	1,207	17.1	5.6	47.0	4.2
Hay Tp	27	0	27	132	1,376	17.5	9.4	39.2	22.1
Howick Tp	309	0	309	81	1,547	16.7	9.6	43.1	4.3
Hullett Tp	45	0	45	88	722	16.6	10.6	49.1	4.8
McKillop Tp	31	0	31	253	949	13.0	6.6	47.3	2.9
Morris Tp	31	(6)	26	91	941	16.2	6.2	60.0	4.6
Stanley Tp	76	0	76	108	1,557	14.4	8.2	36.2	29.4
Stephen Tp	301	0	301	161	2,400	17.0	11.5	22.8	29.4
Tuckersmith Tp	235	15	251	144	1,836	16.0	6.0	24.4	17.3
Turnberry Tp	38	0	38	29	699	23.0	7.6	46.9	13.0
Usborne Tp	48	0	48	115	921	20.0	9.4	49.3	3.6
East Wawanosh Tp	69	0	69	45	715	17.0	6.4	55.5	4.9
West Wawanosh Tp	41	2	43	59	521	18.2	5.5	52.1	4.4
TOTAL	4,701	1,742	6,443	3,803	68,504	11.1	8.4	26.9	13.6

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
88.6	0.1	0.8	18,304	10,643	38,611	407	721	68,687	Hastings Co
29.8	8.6	2.5	21,784	11,539	19,366	5,233	6,026	63,947	Belleville C
8.0	12.7	2.1	7,103	5,647	1,551	1,528	1,624	17,453	Trenton C
0.9	12.9	0.0	738	1,171	(6)	67	76	2,046	Deseronto T
0.0	14.9	1.7	753	1,040	9	222	97	2,121	Bancroft V
0.0	9.0	0.0	28	80	0	0	2	109	Deloro V
0.0	18.6	0.3	418	824	(15)	0	564	1,791	Frankford V
0.4	17.6	6.5	402	627	(83)	61	326	1,333	Madoc V
0.0	15.4	0.2	309	497	20	0	246	1,073	Marmora V
1.0	17.9	1.0	642	728	(70)	0	378	1,678	Stirling V
0.0	17.8	0.3	432	569	(48)	84	183	1,220	Tweed V
0.1	6.2	0.3	419	387	21	0	85	912	Bangor Wicklow and McClure Tp
0.0	4.7	0.0	124	199	0	0	40	363	Carlton Tp
0.0	14.0	0.1	273	259	(22)	0	202	712	Dungannon Tp
0.0	5.2	0.6	134	244	7	0	38	423	Elzevir and Grimsthorpe Tp
0.0	4.4	2.7	343	290	(55)	16	60	654	Faraday Tp
0.0	4.6	4.3	213	362	11	34	168	788	Herschel Tp
0.2	2.6	1.2	448	752	32	10	5	1,247	Hungerford Tp
0.0	4.7	0.6	300	361	33	5	164	863	Huntingdon Tp
0.3	7.2	0.8	130	202	(12)	7	40	367	Limerick Tp
0.0	9.1	0.0	299	385	50	0	104	839	Madoc Tp
0.0	14.9	0.2	409	573	(20)	0	122	1,085	Marmora and Lake Tp
0.0	10.7	0.0	104	130	0	0	40	273	Mayo Tp
0.0	4.8	0.3	236	340	(24)	0	15	567	Monteagle Tp
0.0	5.1	3.0	369	425	53	28	51	926	Rawdon Tp
1.0	11.8	7.5	2,003	2,453	137	68	185	4,846	Sidney Tp
0.0	8.8	6.0	830	841	77	144	431	2,324	Thurlow Tp
0.3	3.6	0.0	173	157	10	0	18	358	Tudor and Cashel Tp
0.0	5.8	0.4	323	514	10	4	165	1,015	Tyendinaga Tp
0.0	4.5	0.0	174	219	4	0	62	459	Wollaston Tp
45.1	6.2	1.8	58,216	42,457	59,651	7,919	12,237	180,479	TOTAL
57.9	6.1	3.5	13,004	7,746	4,980	0	1,485	27,215	Huron Co
1.9	12.5	0.7	1,307	1,023	(112)	413	327	2,958	Clinton T
3.6	13.0	4.5	1,153	1,464	(144)	176	825	3,475	Exeter T
5.8	13.3	6.8	3,692	2,497	(233)	0	1,388	7,343	Goderich T
0.0	17.7	1.5	967	878	(122)	64	370	2,157	Seaforth T
12.1	11.0	1.8	1,443	1,223	(7)	118	898	3,675	Wingham T
0.0	15.5	5.0	268	379	(55)	29	82	703	Bayfield V
2.2	20.3	1.5	206	480	(48)	0	100	738	Blyth V
5.9	24.7	0.1	237	544	(25)	0	157	913	Brussels V
0.0	25.7	4.1	272	351	(30)	17	100	710	Hensall V
0.0	25.7	0.1	144	340	(56)	13	136	577	Zurich V
0.0	2.8	26.4	254	336	62	247	85	984	Ashfield Tp
3.5	1.5	5.5	230	267	37	43	248	825	Colborne Tp
0.2	4.4	13.1	228	284	106	97	125	840	Goderich Tp
0.3	2.9	23.0	255	573	5	169	205	1,207	Grey Tp
0.2	2.0	9.6	338	530	131	224	153	1,376	Hay Tp
1.1	20.0	5.2	452	687	97	88	222	1,547	Howick Tp
0.6	6.2	12.2	260	349	(49)	79	83	722	Hullett Tp
0.1	3.3	26.7	172	274	85	247	170	949	McKillop Tp
0.5	2.7	9.7	213	349	20	87	272	941	Morris Tp
0.0	4.9	7.0	277	400	36	276	568	1,557	Stanley Tp
0.0	12.5	6.7	673	1,147	52	140	388	2,400	Stephen Tp
14.8	13.6	7.8	573	505	362	157	239	1,836	Tuckersmith Tp
0.0	5.4	4.2	227	276	32	28	135	699	Turnberry Tp
0.0	5.2	12.5	201	437	85	110	87	921	Usborne Tp
0.2	9.7	6.3	225	285	48	43	114	715	East Wawanosh Tp
0.2	8.2	11.4	155	202	53	51	60	521	West Wawanosh Tp
25.1	9.4	5.6	27,426	23,828	5,312	2,916	9,022	68,504	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies & Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Hastings Co	26.6	15.5	56.2	0.6	1.0	573	47	620
Bellefleur C	34.1	18.0	30.3	8.2	9.4	1,947	1,339	3,286
Trenton C	40.7	32.4	8.9	8.8	9.3	1,521	0	1,521
Deseronto T	36.1	57.2	(0.3)	3.3	3.7	70	2	72
Bancroft V	35.5	49.0	0.4	10.5	4.6	87	0	87
Deloro V	25.3	72.9	0.3	0.0	1.5	1	0	1
Frankford V	23.3	46.0	(0.8)	0.0	31.5	64	74	138
Madoc V	30.2	47.0	(6.2)	4.6	24.4	277	15	292
Marmora V	28.8	46.4	1.9	0.0	22.9	105	0	105
Stirling V	38.2	43.4	(4.1)	0.0	22.5	167	45	212
Tweed V	35.4	46.6	(3.9)	6.9	15.0	166	50	216
Bangor Wicklow and McClure Tp	46.0	42.5	2.3	0.0	9.3	74	0	74
Carlow Tp	34.2	54.8	0.0	0.0	11.0	15	72	87
Dungannon Tp	38.3	36.4	(3.0)	0.0	28.3	137	0	137
Elzevir and Grimsthorpe Tp	31.8	57.8	1.6	0.0	8.9	35	0	35
Faraday Tp	52.4	44.4	(8.5)	2.5	9.1	60	0	60
Herschel Tp	27.1	45.9	1.5	4.3	21.3	158	0	158
Hungerford Tp	35.9	60.3	2.6	0.8	0.4	5	0	5
Huntingdon Tp	34.8	41.9	3.8	0.6	19.0	90	24	113
Limerick Tp	35.5	55.2	(3.3)	1.8	10.9	28	0	28
Madoc Tp	35.6	45.9	6.0	0.0	12.5	54	0	54
Marmora and Lake Tp	37.7	52.8	(1.8)	0.0	11.3	122	0	122
Mayo Tp	38.0	47.4	0.0	0.0	14.7	40	0	40
Monteagle Tp	41.6	60.0	(4.2)	0.0	2.6	15	0	15
Rawdon Tp	39.8	45.9	5.8	3.0	5.5	42	118	160
Sidney Tp	41.3	50.6	2.8	1.4	3.8	(80)	223	143
Thurlow Tp	35.7	36.2	3.3	6.2	18.6	286	106	391
Tudor and Cashel Tp	48.3	43.7	2.9	0.0	5.1	18	0	18
Tyendinaga Tp	31.8	50.6	1.0	0.4	16.2	105	66	171
Wollaston Tp	37.9	47.7	0.9	0.0	13.5	59	0	59
TOTAL	32.3	23.5	33.1	4.4	6.8	6,239	2,179	8,418
Huron Co	47.8	28.5	18.3	0.0	5.5	200	318	518
Clinton T	44.2	34.6	(3.8)	14.0	11.1	187	0	187
Exeter T	33.2	42.1	(4.1)	5.1	23.7	335	350	686
Goderich T	50.3	34.0	(3.2)	0.0	18.9	674	678	1,352
Seaford T	44.8	40.7	(5.6)	3.0	17.1	112	139	251
Wingham T	39.3	33.3	(0.2)	3.2	24.4	445	0	445
Bayfield V	38.2	53.9	(7.8)	4.1	11.6	75	0	75
Blyth V	28.0	64.9	(6.5)	0.0	13.6	97	48	145
Brussels V	26.0	59.6	(2.8)	0.0	17.2	119	15	134
Hensall V	38.3	49.5	(4.2)	2.3	14.1	46	89	135
Zurich V	24.9	59.0	(9.6)	2.2	23.6	0	49	49
Ashfield Tp	25.8	34.2	6.3	25.0	8.6	36	62	98
Colborne Tp	27.9	32.3	4.5	5.2	30.1	246	135	381
Goderich Tp	27.1	33.9	12.6	11.5	14.8	86	0	86
Grey Tp	21.1	47.5	0.4	14.0	17.0	204	0	204
Hay Tp	24.5	38.5	9.5	16.3	11.1	33	0	33
Howick Tp	29.2	44.4	6.3	5.7	14.4	217	0	217
Hullett Tp	35.9	48.4	(6.7)	10.9	11.5	78	0	78
McKillop Tp	18.2	28.9	9.0	26.1	17.9	170	305	474
Morris Tp	22.7	37.1	2.1	9.3	28.9	272	0	272
Stanley Tp	17.8	25.7	2.3	17.7	36.5	274	0	274
Stephen Tp	28.0	47.8	2.2	5.9	16.2	311	28	339
Tuckersmith Tp	31.2	27.5	19.7	8.6	13.0	109	10	120
Turnberry Tp	32.6	39.5	4.6	4.1	19.3	101	45	146
Usborne Tp	21.9	47.5	9.2	11.9	9.5	10	0	10
East Wawanosh Tp	31.5	39.9	6.7	6.0	16.0	83	0	83
West Wawanosh Tp	29.7	38.9	10.1	9.8	11.5	25	0	25
TOTAL	40.0	34.8	7.8	4.3	13.2	4,543	2,271	6,814

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	108	35	762	81.3	0.0	14.1	4.6	Hastings Co
3,000	1,165	211	7,661	42.9	39.2	15.2	2.8	Belleville C
5,029	836	156	7,542	20.2	66.7	11.1	2.1	Trenton C
0	35	0	107	66.9	0.0	33.1	0.0	Deseronto T
204	136	143	570	15.3	35.8	23.8	25.2	Bancroft V
0	1	1	2	33.3	0.0	33.4	33.4	Deloro V
0	216	9	362	38.0	0.0	59.6	2.4	Frankford V
355	425	219	1,291	22.6	27.5	32.9	17.0	Madoc V
0	2	6	113	93.5	0.0	1.5	5.0	Marmora V
81	278	42	613	34.6	13.2	45.4	6.8	Stirling V
0	25	0	242	89.5	0.0	10.5	0.0	Tweed V
0	115	28	216	34.1	0.0	53.2	12.7	Bangor Wicklow and McClure Tp
0	30	33	149	58.2	0.0	19.9	21.9	Carlow Tp
0	38	42	217	63.0	0.0	17.5	19.6	Dungannon Tp
0	33	33	101	34.5	0.0	32.7	32.7	Elzevir and Grimsthorpe Tp
70	796	27	953	6.3	7.3	83.6	2.8	Faraday Tp
0	80	68	306	51.8	0.0	26.0	22.2	Herschel Tp
0	18	0	23	23.0	0.0	77.0	0.0	Hungerford Tp
0	146	2	262	43.2	0.0	55.8	0.9	Huntingdon Tp
0	38	0	65	42.4	0.0	57.6	0.0	Limerick Tp
0	141	0	196	27.8	0.0	72.2	0.0	Madoc Tp
0	122	74	319	38.4	0.0	38.3	23.3	Marmora and Lake Tp
0	124	4	168	23.8	0.0	73.9	2.3	Mayo Tp
0	14	24	52	28.1	0.0	26.3	45.6	Monteagle Tp
20	72	0	252	63.5	7.9	28.6	0.0	Rawdon Tp
33	5,038	2,671	7,884	1.8	0.4	63.9	33.9	Sidney Tp
0	250	72	714	54.8	0.0	35.1	10.1	Thurlow Tp
0	16	16	50	36.5	0.0	32.4	31.1	Tudor and Cashel Tp
0	177	0	348	49.1	0.0	50.9	0.0	Tyendinaga Tp
0	86	14	159	37.1	0.0	54.3	8.5	Wollaston Tp
8,792	10,561	3,927	31,698	26.6	27.7	33.3	12.4	TOTAL
0	177	0	695	74.5	0.0	25.5	0.0	Huron Co
130	202	257	777	24.1	16.7	26.1	33.1	Clinton T
0	298	144	1,128	60.8	0.0	26.4	12.8	Exeter T
0	371	588	2,311	58.5	0.0	16.1	25.4	Goderich T
900	213	55	1,419	17.7	63.4	15.0	3.9	Seaforth T
0	200	148	793	56.1	0.0	25.2	18.7	Wingham T
0	50	48	173	43.2	0.0	28.9	27.9	Bayfield V
0	134	65	345	42.0	0.0	39.0	19.0	Blyth V
0	76	41	252	53.2	0.0	30.3	16.5	Brussels V
0	2	0	137	98.5	0.0	1.5	0.0	Hensall V
0	5	24	78	63.0	0.0	6.4	30.6	Zurich V
143	218	54	513	19.1	27.9	42.5	10.6	Ashfield Tp
31	43	8	464	82.1	6.7	9.4	1.8	Colborne Tp
0	132	36	254	33.9	0.0	52.1	14.0	Goderich Tp
54	223	139	620	32.9	8.7	36.0	22.4	Grey Tp
131	30	149	342	9.6	38.2	8.7	43.5	Hay Tp
64	179	108	568	38.2	11.2	31.6	19.0	Howick Tp
32	134	27	271	28.8	11.6	49.6	10.1	Hullett Tp
161	304	153	1,092	43.4	14.8	27.8	14.0	McKillop Tp
0	168	15	455	59.8	0.0	36.9	3.3	Morris Tp
32	260	144	709	38.6	4.5	36.7	20.3	Stanley Tp
107	182	209	839	40.5	12.8	21.8	25.0	Stephen Tp
28	266	36	450	26.6	6.3	59.1	8.0	Tuckersmith Tp
11	238	8	403	36.2	2.7	59.2	1.9	Turnberry Tp
33	4	19	65	15.1	50.1	6.0	28.8	Usborne Tp
30	113	129	355	23.3	8.5	32.0	36.2	East Wawanosh Tp
10	129	26	190	13.1	5.3	68.0	13.7	West Wawanosh Tp
1,897	4,356	2,630	15,697	43.4	12.1	27.8	16.8	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voiie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Egouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Hastings Co	65	48	464	0	0	464	0	0	0	0
Belleville C	41	107	3,142	66	42	3,251	1,262	1,492	0	2,754
Trenton C	67	102	1,076	0	1	1,078	4,143	1,186	0	5,329
Deseronto T	3	4	87	0	0	87	0	0	0	0
Bancroft V	0	0	179	0	0	179	0	32	84	115
Deloro V	0	0	0	0	0	0	2	0	0	2
Frankford V	4	14	51	0	0	51	204	98	15	316
Madoc V	11	358	85	0	0	85	118	280	0	398
Marmora V	6	8	0	0	0	0	0	0	0	0
Stirling V	8	17	72	0	0	72	134	300	10	444
Tweed V	1	7	81	0	0	81	90	46	0	135
Bangor Wicklow and McClure Tp	0	0	165	0	0	165	0	0	0	0
Carlow Tp	146	0	0	0	0	0	0	0	0	0
Dungannon Tp	48	29	0	0	0	0	0	0	0	0
Elzevir and Grimsthorpe Tp	0	0	90	0	0	90	0	0	0	0
Faraday Tp	4	8	128	0	0	128	0	113	713	826
Herschel Tp	0	7	286	0	0	286	0	0	0	0
Hungerford Tp	0	0	23	0	0	23	0	0	0	0
Huntingdon Tp	10	110	204	0	0	204	0	0	0	0
Limerick Tp	5	0	58	0	0	58	0	0	0	0
Madoc Tp	3	14	180	0	0	180	0	0	0	0
Marmora and Lake Tp	11	21	251	0	0	251	0	0	0	0
Mayo Tp	0	0	156	0	0	156	0	0	0	0
Monteagle Tp	0	0	0	0	0	0	0	0	2	2
Rawdon Tp	9	14	95	0	0	95	0	0	95	95
Sidney Tp	48	26	241	0	0	241	0	6,529	0	6,529
Thurlow Tp	5	71	557	0	0	557	24	0	0	24
Tudor and Cashel Tp	2	0	48	0	0	48	0	0	0	0
Tyendinaga Tp	0	10	201	0	0	201	0	0	0	0
Wollaston Tp	0	0	112	0	0	112	0	0	26	26
TOTAL	497	973	8,032	66	45	8,143	5,977	10,074	945	16,995
Huron Co	34	0	290	0	0	290	0	0	0	0
Clinton T	10	0	350	0	0	350	93	142	0	235
Exeter T	14	4	323	0	0	324	470	155	36	661
Goderich T	5	82	617	0	67	684	807	342	4	1,153
Seaforth T	27	59	323	0	7	330	73	81	0	154
Wingham T	0	13	333	0	0	333	107	39	0	146
Bayfield V	9	7	106	0	13	118	12	0	0	12
Blyth V	0	0	278	0	0	278	5	0	0	5
Brussels V	160	0	36	0	0	36	23	24	0	47
Hensall V	10	7	87	0	5	93	10	1	0	11
Zurich V	0	0	0	0	0	0	40	0	0	40
Ashfield Tp	0	0	355	0	0	355	0	0	0	0
Colborne Tp	27	0	98	0	0	98	0	2	0	2
Goderich Tp	0	0	292	0	0	292	0	0	0	0
Grey Tp	131	5	174	0	124	297	0	0	0	0
Hay Tp	0	0	7	0	0	7	0	0	1	1
Howick Tp	55	1	280	0	0	280	0	0	0	0
Hullett Tp	0	12	194	0	0	194	0	0	0	0
McKillop Tp	9	54	675	0	0	675	0	0	7	7
Morris Tp	0	0	348	0	0	348	0	0	0	0
Stanley Tp	13	0	636	0	0	636	0	0	0	0
Stephen Tp	5	83	349	0	0	349	24	114	45	184
Tuckersmith Tp	0	0	313	0	11	323	0	0	0	0
Tumberry Tp	3	0	375	0	0	375	0	0	0	0
Usborne Tp	6	0	0	0	0	0	0	0	4	4
East Wawanosh Tp	0	0	269	0	0	269	0	0	0	0
West Wawanosh Tp	1	0	166	0	0	166	0	0	0	0
TOTAL	519	326	7,273	0	228	7,501	1,662	901	98	2,661

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménage- ment et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
53	21	0	111	762	0	0	0	0	762	Hastings Co
0	0	1,058	24	7,235	0	0	0	0	7,235	Belleville C
0	0	179	221	6,975	0	0	309	309	7,284	Trenton C
0	0	13	0	107	0	0	0	0	107	Deseronto T
0	0	157	18	470	0	0	22	22	492	Bancroft V
0	0	0	0	2	0	0	0	0	2	Deloro V
0	0	51	0	437	0	0	0	0	437	Frankford V
0	0	19	122	994	0	0	0	0	994	Madoc V
0	0	94	5	113	0	0	0	0	113	Marmora V
0	0	98	12	650	0	0	0	0	650	Stirling V
0	0	19	0	243	0	0	0	0	243	Tweed V
0	0	35	0	200	0	0	0	0	200	Bangor Wicklow and McClure Tp
0	0	3	0	149	0	0	0	0	149	Carlow Tp
0	0	107	0	184	0	0	0	0	184	Dungannon Tp
0	0	11	0	101	0	0	0	0	101	Elzevir and Grimsthorpe Tp
0	0	0	0	966	0	0	0	0	966	Faraday Tp
0	0	13	0	306	0	0	0	0	306	Herschel Tp
0	0	0	0	23	0	0	0	0	23	Hungerford Tp
0	0	0	0	324	0	0	0	0	324	Huntingdon Tp
0	0	0	0	63	0	0	0	0	63	Limerick Tp
0	0	0	0	196	0	0	0	0	196	Madoc Tp
0	0	16	0	299	0	0	0	0	299	Marmora and Lake Tp
0	0	12	0	168	0	0	0	0	168	Mayo Tp
0	0	50	0	52	0	0	0	0	52	Monteagle Tp
0	0	0	0	213	0	20	0	20	233	Rawdon Tp
0	0	15	12	6,872	0	33	0	33	6,905	Sidney Tp
0	0	57	0	714	0	0	0	0	714	Thurlow Tp
0	0	1	0	50	0	0	0	0	50	Tudor and Cashel Tp
0	0	1	0	212	0	0	0	0	212	Tyendinaga Tp
0	0	1	0	139	0	0	19	19	159	Wollaston Tp
53	21	2,010	525	29,217	0	53	350	404	29,621	TOTAL
54	256	33	29	695	0	0	0	0	695	Huron Co
0	0	45	0	639	0	0	0	0	639	Clinton T
5	0	28	7	1,042	0	0	0	0	1,042	Exeter T
18	9	131	229	2,311	0	0	0	0	2,311	Goderich T
0	0	31	10	610	0	0	0	0	610	Seaforth T
0	0	205	96	793	0	0	0	0	793	Wingham T
0	0	38	0	185	0	0	0	0	185	Bayfield V
0	0	62	0	345	0	0	0	0	345	Blyth V
0	0	9	0	252	0	0	0	0	252	Brussels V
0	0	14	2	137	0	0	0	0	137	Hensall V
0	0	39	0	78	0	0	0	0	78	Zurich V
0	0	0	0	355	0	143	0	143	498	Ashfield Tp
0	0	0	0	128	0	31	305	336	464	Colborne Tp
0	0	0	(56)	235	0	0	0	0	235	Goderich Tp
0	0	6	135	574	0	54	0	54	628	Grey Tp
0	0	0	164	171	0	131	0	131	302	Hay Tp
0	0	112	57	505	0	64	0	64	569	Howick Tp
0	0	0	26	232	0	32	15	46	279	Hullett Tp
0	0	2	137	885	0	161	0	161	1,046	McKillop Tp
0	0	0	106	455	0	0	0	0	455	Morris Tp
0	0	25	3	677	0	32	0	32	709	Stanley Tp
0	0	44	94	759	0	107	0	107	867	Stephen Tp
0	0	10	68	402	0	28	0	28	430	Tuckersmith Tp
0	0	8	12	399	0	11	0	11	410	Turnberry Tp
0	0	0	23	33	0	33	0	33	65	Usborne Tp
0	0	0	33	302	0	30	0	30	332	East Wawanosh Tp
0	0	0	32	198	0	10	0	10	208	West Wawanosh Tp
78	265	844	1,206	13,399	0	867	320	1,186	14,585	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Hastings Co	8.5	6.3	60.9	0.0	7.0	0.0	14.6	(157)	370	0
Belleville C	0.6	1.5	44.9	38.1	0.0	14.6	0.3	73	1,040	427
Trenton C	1.0	1.5	15.4	76.4	0.0	2.6	3.2	(457)	221	258
Deseronto T	2.8	3.9	81.4	0.0	0.0	11.9	0.0	(107)	(116)	0
Bancroft V	0.0	0.0	38.1	24.5	0.0	33.4	3.9	(22)	136	78
Deloro V	0.0	0.0	0.0	100.0	0.0	0.0	0.0	(4)	(11)	0
Frankford V	1.0	3.3	11.8	72.4	0.0	11.6	0.0	(155)	33	(75)
Madoc V	1.1	36.0	8.6	40.1	0.0	1.9	12.2	57	45	297
Marmora V	5.7	7.0	0.0	0.0	0.0	83.2	4.1	(0)	2	0
Stirling V	1.3	2.6	11.0	68.2	0.0	15.1	1.8	(16)	147	(38)
Tweed V	0.3	2.8	33.4	55.7	0.0	7.8	0.0	73	123	(1)
Bangor Wicklow and McClure Tp	0.0	0.0	82.5	0.0	0.0	17.5	0.0	48	99	16
Carlow Tp	98.0	0.0	0.0	0.0	0.0	2.0	0.0	6	37	0
Dungannon Tp	25.9	16.0	0.0	0.0	0.0	58.1	0.0	35	117	33
Elzevir and Grimsthorpe Tp	0.0	0.0	89.3	0.0	0.0	10.7	0.0	11	68	0
Faraday Tp	0.4	0.8	13.3	85.5	0.0	0.0	0.0	104	(17)	(13)
Herschel Tp	0.0	2.2	93.5	0.0	0.0	4.3	0.0	(93)	2	0
Hungerford Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	36	106	0
Huntingdon Tp	3.1	34.0	62.9	0.0	0.0	0.0	0.0	(2)	17	(62)
Limerick Tp	7.8	0.0	92.2	0.0	0.0	0.0	0.0	(11)	(0)	2
Madoc Tp	1.3	7.0	91.7	0.0	0.0	0.0	0.0	48	48	0
Marmora and Lake Tp	3.8	6.9	84.0	0.0	0.0	5.3	0.0	(40)	66	19
Mayo Tp	0.0	0.0	92.8	0.0	0.0	7.2	0.0	(17)	18	0
Monteagle Tp	0.0	0.0	0.0	3.3	0.0	96.7	0.0	27	153	0
Rawdon Tp	4.0	6.4	44.7	44.8	0.0	0.0	0.0	43	47	19
Sidney Tp	0.7	0.4	3.5	95.0	0.0	0.2	0.2	361	700	979
Thurlow Tp	0.7	9.9	78.0	3.4	0.0	8.0	0.0	37	290	0
Tudor and Cashel Tp	3.8	0.0	94.8	0.0	0.0	1.4	0.0	(0)	8	0
Tyendinaga Tp	0.0	4.5	94.9	0.0	0.0	0.6	0.0	(2)	9	136
Wollaston Tp	0.0	0.0	80.6	18.7	0.0	0.7	0.0	18	12	0
TOTAL	1.7	3.3	27.9	58.2	0.3	6.9	1.8	(106)	3,768	2,077
Huron Co	4.8	0.0	41.8	0.0	7.8	4.7	4.1	387	1,269	0
Clinton T	1.5	0.0	54.8	36.7	0.0	7.0	0.0	27	146	137
Exeter T	1.4	0.4	31.0	63.4	0.5	2.7	0.7	82	147	85
Goderich T	0.2	3.5	29.6	49.9	0.8	5.7	9.9	66	407	0
Seaforth T	4.5	9.7	54.1	25.2	0.0	5.1	1.6	90	96	808
Wingham T	0.0	1.7	42.0	18.3	0.0	25.8	12.1	74	166	0
Bayfield V	5.1	3.6	64.0	6.7	0.0	20.7	0.0	16	4	(12)
Blyth V	0.0	0.0	80.7	1.4	0.0	17.9	0.0	32	269	0
Brussels V	63.5	0.0	14.1	18.7	0.0	3.6	0.0	40	100	0
Hensall V	7.4	4.9	67.7	8.2	0.0	10.5	1.4	112	161	0
Zurich V	0.0	0.0	0.0	50.6	0.0	49.4	0.0	(22)	54	0
Ashfield Tp	0.0	0.0	99.9	0.1	0.0	0.0	0.0	36	65	15
Colborne Tp	21.3	0.0	76.6	1.7	0.4	0.0	0.0	(80)	4	0
Goderich Tp	0.0	0.0	124.0	0.0	0.0	0.0	(24.0)	51	86	19
Grey Tp	22.8	0.9	51.8	0.0	0.0	1.0	23.6	(72)	42	(8)
Hay Tp	0.0	0.0	4.0	0.7	0.0	0.0	95.4	(38)	35	40
Howick Tp	10.9	0.1	55.4	0.0	0.0	22.2	11.3	62	184	(1)
Hullett Tp	0.0	5.3	83.5	0.0	0.0	0.0	11.2	43	67	(7)
McKillop Tp	1.0	6.1	76.3	0.8	0.0	0.3	15.5	19	70	46
Morris Tp	0.0	0.0	76.6	0.0	0.0	0.0	23.4	(32)	0	0
Stanley Tp	2.0	0.0	93.9	0.0	0.0	3.7	0.4	(133)	7	0
Stephen Tp	0.7	10.9	46.0	24.2	0.0	5.8	12.4	82	208	(28)
Tuckersmith Tp	0.0	0.0	80.5	0.0	0.0	2.6	16.9	53	231	20
Tumberry Tp	0.8	0.0	94.0	0.0	0.0	2.1	3.1	73	150	(8)
Usborne Tp	18.5	0.0	0.0	11.8	0.0	0.0	69.7	(21)	69	0
East Wawanosh Tp	0.0	0.0	88.9	0.0	0.0	0.1	11.0	3	15	23
West Wawanosh Tp	0.4	0.0	83.5	0.0	0.0	0.0	16.1	11	16	(18)
TOTAL	3.9	2.4	56.0	19.9	2.6	6.3	9.0	963	4,068	1,112

Totals may not add due to rounding.

IV - 6 - 13

Le total peut différer de l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)							
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus			
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000
0	1,805	0	1,805	0	0	0	0
(2,374)	9,464	13,678	23,142	2,823	1,352	1,165	5,340
(960)	285	304	589	1,010	329	399	1,737
0	189	39	227	187	95	117	398
(117)	78	46	123	140	51	52	244
0	17	0	17	30	35	26	91
(627)	693	146	839	54	4	3	61
87	123	11	134	117	70	48	234
0	691	19	710	72	25	26	122
(108)	382	531	913	112	25	40	177
(1)	219	135	355	64	20	31	115
(10)	111	38	149	127	42	46	215
0	100	0	100	42	8	4	54
0	115	80	195	87	37	27	150
0	250	13	263	79	38	30	147
(11)	150	72	222	79	30	37	146
0	126	67	193	185	67	47	299
0	258	97	355	192	73	68	333
(62)	279	18	297	198	87	61	346
0	45	9	54	45	15	10	70
0	518	50	568	144	55	47	246
(22)	653	44	698	250	97	86	433
0	53	0	53	22	5	4	31
0	264	19	282	71	24	21	116
19	83	484	567	125	53	29	206
(4,765)	620	375	995	778	287	166	1,231
1	439	893	1,332	460	150	73	683
0	117	18	134	77	28	21	126
(0)	262	72	333	207	92	122	422
0	84	6	90	79	39	37	154
(8,949)	18,469	17,265	35,734	7,853	3,233	2,843	13,929
0	1,215	3,338	4,553	0	0	0	0
22	625	12	637	80	10	17	107
0	916	527	1,444	97	30	18	144
0	1,215	1,466	2,680	322	57	45	424
(0)	123	1,227	1,350	78	41	23	141
0	698	0	698	70	34	28	132
(1)	96	2	99	55	6	4	65
0	79	6	86	40	17	17	74
0	333	121	454	28	11	14	53
0	172	14	185	13	6	12	31
0	170	19	189	12	3	1	16
(0)	343	0	344	154	52	36	243
0	503	55	558	78	29	7	114
(84)	483	25	509	116	38	29	184
(8)	649	0	649	101	42	37	179
(43)	785	18	803	97	27	37	162
(1)	399	4	403	140	22	17	178
(7)	337	35	372	72	41	29	142
(20)	380	0	380	90	43	24	157
0	259	0	259	132	55	31	218
0	706	320	1,027	235	77	66	378
(27)	1,126	56	1,182	248	84	58	390
(12)	551	260	811	166	87	226	479
(14)	229	35	265	88	26	27	141
0	189	75	264	21	20	18	59
(9)	342	0	342	70	20	24	114
(34)	262	0	262	79	43	44	166
(239)	13,186	7,616	20,802	2,680	922	889	4,490
							TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Hastings Co	0.0	493	2,357	26	0	0	0	0
Belleville C	10.3	27,215	3,903	442	709	244	715	1,668
Trenton C	10.5	12,991	2,451	979	560	195	694	1,448
Deseronto T	29.8	173	2,643	138	616	590	492	1,697
Bancroft V	11.4	1,589	1,835	407	457	257	685	1,399
Deloro V	107.3	0	1,652	29	570	514	349	1,433
Frankford V	4.8	0	2,118	517	450	581	676	1,707
Madoc V	21.1	569	2,140	1,595	633	321	536	1,491
Marmora V	12.8	0	1,692	177	505	415	505	1,425
Stirling V	10.3	0	2,027	785	720	379	722	1,821
Tweed V	9.5	175	1,658	330	461	166	611	1,238
Bangor Wicklow and McClure Tp	13.2	0	587	129	380	0	594	974
Carlow Tp	17.8	0	1,166	479	380	0	405	785
Dungannon Tp	15.7	0	1,095	283	536	0	545	1,081
Elzevir and Grimsthorpe Tp	27.9	0	839	200	288	0	447	736
Faraday Tp	10.7	200	527	778	336	0	577	913
Herschel Tp	18.6	80	666	258	394	0	778	1,172
Hungerford Tp	18.5	0	817	15	284	0	513	797
Huntingdon Tp	21.2	0	772	290	370	0	588	958
Limerick Tp	11.6	11	690	119	398	0	503	902
Madoc Tp	20.8	0	1,094	255	413	0	518	932
Marmora and Lake Tp	21.4	0	667	184	351	31	600	983
Mayo Tp	11.2	0	871	535	311	0	345	656
Monteagle Tp	16.2	0	871	79	336	0	542	878
Rawdon Tp	13.1	0	927	213	383	0	607	990
Sidney Tp	11.5	50	942	1,336	532	29	878	1,439
Thurlow Tp	11.2	656	856	263	476	51	839	1,366
Tudor and Cashel Tp	20.0	0	486	68	229	0	454	682
Tyendinaga Tp	20.3	0	852	178	362	0	626	988
Wollaston Tp	19.4	0	644	195	322	0	416	738
TOTAL	12.1	44,202	3,428	555	567	150	694	1,411
Huron Co	0.0	0	1,042	27	0	0	0	0
Clinton T	4.0	850	2,096	453	772	376	532	1,680
Exeter T	3.4	711	1,833	550	635	328	670	1,634
Goderich T	5.6	0	2,233	703	711	299	673	1,683
Seaforth T	7.6	987	2,201	623	731	316	503	1,550
Wingham T	4.6	461	2,894	625	937	283	576	1,796
Bayfield V	5.3	41	1,060	279	573	10	820	1,403
Blyth V	10.6	0	1,832	855	660	466	550	1,675
Brussels V	7.6	0	1,951	538	443	569	617	1,629
Hensall V	2.7	0	1,497	289	479	260	552	1,291
Zurich V	4.1	68	1,613	219	366	353	467	1,186
Ashfield Tp	10.3	0	765	276	366	18	614	999
Colborne Tp	6.2	0	735	114	424	7	635	1,066
Goderich Tp	7.5	0	610	171	398	9	778	1,185
Grey Tp	11.4	0	1,831	871	411	11	580	1,002
Hay Tp	5.9	330	917	114	470	131	754	1,355
Howick Tp	7.6	24	1,240	405	469	0	559	1,028
Hullett Tp	9.3	0	1,196	384	372	12	585	970
McKillop Tp	9.7	0	2,113	1,970	447	3	626	1,076
Morris Tp	16.0	0	1,484	717	391	21	584	995
Stanley Tp	15.9	992	1,403	610	533	170	676	1,379
Stephen Tp	10.0	(2)	1,306	413	392	202	597	1,191
Tuckersmith Tp	19.6	186	1,696	371	439	128	542	1,109
Turnberry Tp	10.5	0	1,159	662	441	1	583	1,025
Usborne Tp	3.8	292	1,730	61	494	4	717	1,216
East Wawanosh Tp	12.0	0	1,829	772	658	5	650	1,313
West Wawanosh Tp	21.0	0	1,108	422	368	8	531	907
TOTAL	8.2	4,942	2,623	513	587	172	617	1,376

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 7 / Partie 7

**Kent Co
Lambton Co**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Pop. to Hhld. Ratio Rapp. pop. - foyer	Total	Population per Hectare Population par hectare	Equalized Péréquation \$000,000	Residential Portion Part résid. %	Growth Croissance %
		0-19	20-65	66+							
		%	%	%							
	#	%	%	%	#	#	000	#	\$000,000	%	%
Kent Co	63,815	27.6	58.4	14.0	25,638	2.5	245	0.26	2,917	76.8	(0.0)
Chatham C	42,800	27.6	58.5	13.9	17,416	2.5	3	13.90	1,731	64.7	0.0
Blenheim T	4,570	26.7	55.2	18.2	1,910	2.4	0	11.96	168	66.5	(0.0)
Bothwell T	928	27.0	54.7	18.2	400	2.3	0	3.98	25	69.9	(0.0)
Dresden T	2,626	27.6	55.2	17.2	1,029	2.6	0	8.50	86	64.8	0.0
Ridgetown T	3,204	24.7	54.7	20.7	1,379	2.3	0	6.94	109	69.3	0.0
Tilbury T	4,294	28.4	56.3	15.3	1,673	2.6	1	7.70	196	52.1	0.0
Wallaceburg T	11,684	28.9	57.4	13.7	4,641	2.5	1	10.94	410	58.6	0.0
Erieau V	481	23.3	61.7	15.0	344	1.4	0	6.17	23	81.4	(0.0)
Erie Beach V	228	25.0	62.3	12.7	126	1.8	0	8.14	9	99.3	(0.0)
Highgate V	462	31.0	54.1	14.9	179	2.6	0	1.92	11	64.6	(0.0)
Thamesville V	974	26.0	56.6	17.5	398	2.4	0	4.82	28	68.6	(0.0)
Wheatley V	1,533	27.5	57.9	14.7	604	2.5	0	8.20	50	77.8	(0.0)
Camden Tp	2,192	29.2	58.7	12.1	803	2.7	17	0.13	101	90.4	0.0
Chatham Tp	6,340	26.1	60.5	13.4	2,488	2.5	36	0.18	359	81.3	(0.1)
Dover Tp	4,005	29.1	60.3	10.6	1,571	2.5	28	0.14	276	86.5	(0.1)
Harwich Tp	5,993	27.5	60.6	11.9	2,752	2.2	40	0.15	334	92.6	0.0
Howard Tp	2,305	27.9	59.4	12.7	940	2.5	25	0.09	141	84.2	0.1
Orford Tp	1,311	27.6	58.7	13.7	496	2.6	21	0.06	63	92.2	0.0
Raleigh Tp	5,451	25.1	63.1	11.9	1,903	2.9	29	0.19	248	83.5	(0.0)
Romney Tp	1,937	32.0	55.2	12.8	787	2.5	11	0.17	112	72.8	(0.0)
Tilbury East Tp	2,298	29.6	60.6	9.7	810	2.8	23	0.10	123	87.1	(0.0)
Zone Tp	999	26.1	60.5	13.4	405	2.5	11	0.09	44	87.2	(0.0)
TOTAL	106,615	27.6	58.5	13.9	43,054	2.5	248	0.43	4,648	72.3	(0.0)
Lambton Co	51,319	29.4	58.0	12.6	22,352	2.3	267	0.19	3,166	70.5	1.3
Sarnia C	72,684	26.8	60.4	12.8	30,087	2.4	16	4.43	4,119	63.2	0.7
Forest T	2,769	25.3	53.4	21.3	1,189	2.3	1	3.95	98	78.5	1.7
Petrolia T	4,510	29.4	57.1	13.5	1,785	2.5	1	4.09	153	79.5	3.3
Bosanquet T	4,901	24.9	59.9	15.3	3,521	1.4	31	0.16	387	95.7	1.5
Alvinston V	897	28.5	55.4	16.1	413	2.2	0	4.23	23	82.4	1.1
Arkona V	517	30.6	57.6	11.8	194	2.7	0	2.60	14	80.2	0.3
Grand Bend V	707	13.6	59.7	26.7	1,095	0.6	0	2.09	127	75.1	0.3
Oil Springs V	693	27.4	60.9	11.7	288	2.4	1	0.91	17	89.4	3.0
Point Edward V	2,323	22.9	62.9	14.2	971	2.4	0	6.60	155	60.3	(0.0)
Thedford V	766	25.6	54.2	20.2	339	2.3	0	3.85	21	85.2	4.2
Watford V	1,537	27.1	53.4	19.5	656	2.3	0	6.95	57	66.2	0.7
Wyoming V	1,988	32.3	55.8	11.9	758	2.6	1	3.94	73	85.3	3.2
Brooke Tp	1,862	31.1	57.0	11.8	643	2.9	31	0.06	129	78.2	0.6
Dawn Tp	1,546	31.4	56.7	11.9	546	2.8	28	0.06	165	42.3	7.3
Enniskillen Tp	3,117	28.1	56.5	15.4	1,096	2.8	34	0.09	157	86.0	1.1
Euphemia Tp	1,120	30.8	58.7	10.5	407	2.8	17	0.07	57	87.5	0.1
Moore Tp	10,432	33.1	58.7	8.2	3,935	2.7	32	0.33	819	50.0	0.7
Plympton Tp	5,116	31.7	60.1	8.2	1,995	2.6	32	0.16	266	91.4	0.3
Sombra Tp	4,053	28.5	59.3	12.2	1,695	2.4	30	0.14	298	59.7	0.7
Warwick Tp	2,465	34.2	56.1	9.7	826	3.0	29	0.08	149	82.9	0.5
TOTAL	124,003	27.9	59.4	12.7	52,439	2.4	283	0.44	7,285	66.4	1.0

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Kent Co
12,866	8,595	867	22,329	4,085	52.7	47.3	0	0	Chatham C
1,279	819	111	2,210	958	52.3	47.7	10	538	Blenheim T
230	117	12	359	0	54.8	45.2	2	79	Bothwell T
694	452	64	1,210	783	54.6	45.4	5	268	Dresden T
849	469	83	1,401	704	52.2	47.8	6	343	Ridgetown T
1,108	1,200	111	2,420	1,004	51.6	48.4	7	621	Tilbury T
3,857	3,321	291	7,469	3,024	60.8	39.2	20	1,291	Wallaceburg T
125	34	13	171	53	39.3	60.7	1	71	Erieau V
70	1	2	72	37	41.4	58.6	0	27	Erie Beach V
67	43	4	114	0	47.0	53.0	0	34	Highgate V
207	114	38	359	258	52.2	47.8	2	88	Thamesville V
372	123	(171)	324	876	47.2	52.8	4	156	Wheatley V
617	79	81	778	0	40.9	59.1	2	300	Camden Tp
1,922	548	221	2,691	23	40.1	59.9	4	1,083	Chatham Tp
1,443	265	269	1,977	0	39.8	60.2	7	820	Dover Tp
2,269	215	256	2,740	0	42.8	57.2	100	983	Harwich Tp
940	206	141	1,286	0	45.2	54.8	1	420	Howard Tp
411	41	86	537	0	43.5	56.5	0	187	Orford Tp
1,413	341	156	1,910	0	39.8	60.2	31	777	Raleigh Tp
503	226	162	891	0	41.7	58.3	6	343	Romney Tp
941	166	157	1,264	0	47.2	52.8	2	380	Tilbury East Tp
245	44	21	309	0	38.7	61.3	0	132	Zone Tp
32,429	17,418	2,975	52,821	11,804	49.9	50.1	211	8,940	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Lambton Co
21,952	16,252	1,630	39,834	8,898	47.1	52.9	333	11,941	Sarnia C
814	268	97	1,179	601	52.9	47.1	4	281	Forest T
1,341	425	146	1,913	858	53.5	46.5	11	445	Petrolia T
2,157	122	142	2,421	250	37.8	62.2	76	1,066	Bosanquet T
207	58	24	290	262	53.1	46.9	3	68	Alvinston V
89	26	8	123	43	44.8	55.2	0	40	Arkona V
569	234	271	1,074	182	44.4	55.6	6	359	Grand Bend V
115	16	30	160	127	46.8	53.2	0	49	Oil Springs V
1,033	850	30	1,913	398	52.9	47.1	41	455	Point Edward V
200	41	22	263	123	53.4	46.6	2	61	Thedford V
296	177	15	488	291	43.9	56.1	5	166	Watford V
448	94	38	581	343	42.9	57.1	6	207	Wyoming V
679	223	76	977	0	42.0	58.0	1	360	Brooke Tp
461	754	31	1,246	0	40.3	59.7	0	492	Dawn Tp
914	173	335	1,423	299	46.3	53.7	2	440	Enniskillen Tp
330	55	12	397	0	40.3	59.7	0	156	Euphemia Tp
2,175	2,580	408	5,163	1,888	36.0	64.0	100	2,438	Moore Tp
1,448	162	366	1,977	372	41.8	58.2	8	733	Plympton Tp
1,266	1,000	138	2,404	303	42.6	57.4	6	864	Sombra Tp
856	207	249	1,312	84	45.8	54.2	2	414	Warwick Tp
37,350	23,718	4,068	65,137	15,322	45.2	54.8	606	21,034	TOTAL

Totals may not add due to rounding.

IV - 7 - 2

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Kent Co	9,148	699	25,896	26,595	0	0	0
Chatham C	26,414	3,856	13,437	17,293	425	438	863
Blenheim T	2,629	443	99	542	21	7	29
Bothwell T	280	78	46	125	5	0	5
Dresden T	1,724	381	95	475	21	8	29
Ridgetown T	1,762	409	107	516	23	10	33
Tilbury T	2,803	398	175	573	21	11	32
Wallaceburg T	9,201	1,535	1,089	2,624	96	107	202
Erieau V	153	30	26	55	0	2	2
Eric Beach V	82	17	6	24	0	0	0
Highgate V	79	19	12	31	0	0	0
Thamesville V	530	107	30	138	4	2	6
Wheatley V	1,245	154	38	192	7	10	17
Camden Tp	478	51	152	203	3	0	3
Chatham Tp	1,631	138	408	546	5	1	5
Dover Tp	1,157	121	473	594	2	6	7
Harwich Tp	1,758	174	514	687	154	5	159
Howard Tp	866	74	335	409	10	1	11
Orford Tp	351	38	194	232	0	0	0
Raleigh Tp	1,133	141	345	486	34	3	37
Romney Tp	548	55	103	158	6	1	7
Tilbury East Tp	884	75	238	313	4	0	5
Zone Tp	178	35	105	139	0	0	0
TOTAL	65,034	9,029	43,923	52,952	841	612	1,453
Lambton Co	21,584	737	37,637	38,374	0	0	0
Sarnia C	36,791	3,740	2,793	6,533	826	337	1,163
Forest T	1,499	320	89	409	7	5	12
Petrolia T	2,326	708	125	832	27	7	34
Bosanquet T	1,605	168	615	782	62	26	88
Alvinston V	484	71	33	104	10	0	10
Arkona V	125	43	7	50	0	0	0
Grand Bend V	898	81	61	142	5	3	8
Oil Springs V	239	57	45	102	0	0	0
Point Edward V	1,856	144	124	267	15	115	130
Thedford V	325	90	16	106	2	3	6
Watford V	613	149	68	216	8	1	9
Wyoming V	717	121	59	180	9	1	10
Brooke Tp	618	45	296	341	2	0	2
Dawn Tp	754	57	544	601	0	0	0
Enniskillen Tp	1,282	98	337	435	3	0	3
Euphemia Tp	240	49	313	362	0	0	0
Moore Tp	4,613	292	409	701	472	18	490
Plympton Tp	1,615	155	383	538	7	2	9
Sombra Tp	1,843	138	401	539	10	16	26
Warwick Tp	982	58	327	385	3	0	4
TOTAL	81,008	7,322	44,680	52,002	1,137	535	1,672

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin. gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Pai- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,795	946	3,742	62	39,547	23.1	67.2	0.0	9.5	0.2	Kent Co
466	961	5,970	7,397	1,951	53,917	49.0	32.1	1.6	13.7	3.6	Chatham C
0	2	538	540	105	3,845	68.4	14.1	0.7	14.0	2.7	Blenheim T
0	0	177	177	26	613	45.7	20.3	0.9	28.8	4.3	Bothwell T
0	0	344	344	80	2,653	65.0	17.9	1.1	13.0	3.0	Dresden T
0	8	275	283	188	2,781	63.3	18.5	1.2	10.2	6.8	Ridgetown T
0	0	333	333	186	3,928	71.4	14.6	0.8	8.5	4.7	Tilbury T
15	0	880	894	672	13,594	67.7	19.3	1.5	6.6	4.9	Wallaceburg T
0	0	55	55	18	283	54.2	19.5	0.7	19.4	6.3	Erieau V
0	0	9	9	5	119	68.8	19.7	0.0	7.5	4.0	Erie Beach V
0	0	10	10	6	127	62.6	24.4	0.2	8.2	4.6	Highgate V
0	0	18	18	17	708	74.9	19.4	0.8	2.5	2.4	Thamesville V
0	0	433	433	42	1,929	64.5	9.9	0.9	22.5	2.2	Wheatley V
0	0	119	119	43	846	56.4	24.0	0.4	14.1	5.1	Camden Tp
0	0	326	326	313	2,822	57.8	19.4	0.2	11.6	11.1	Chatham Tp
0	0	231	231	150	2,140	54.1	27.8	0.3	10.8	7.0	Dover Tp
0	0	1,104	1,104	398	4,105	42.8	16.7	3.9	26.9	9.7	Harwich Tp
0	0	212	212	79	1,577	54.9	25.9	0.7	13.4	5.0	Howard Tp
0	0	202	202	35	820	42.8	28.3	0.0	24.6	4.3	Orford Tp
0	0	382	382	147	2,186	51.8	22.2	1.7	17.5	6.7	Raleigh Tp
0	0	351	351	110	1,174	46.7	13.5	0.6	29.9	9.3	Romney Tp
0	0	328	328	108	1,637	54.0	19.1	0.3	20.0	6.6	Tilbury East Tp
0	0	51	51	19	387	46.0	36.0	0.0	13.1	4.9	Zone Tp
481	3,766	13,293	17,541	4,759	141,738	45.9	37.4	1.0	12.4	3.4	TOTAL
0	4,231	2,443	6,674	1,090	67,722	31.9	56.7	0.0	9.9	1.6	Lambton Co
943	70	4,112	5,125	5,135	54,747	67.2	11.9	2.1	9.4	9.4	Sarnia C
0	0	308	308	100	2,328	64.4	17.6	0.5	13.2	4.3	Forest T
0	0	1,038	1,038	207	4,437	52.4	18.8	0.8	23.4	4.7	Petrolia T
0	0	658	658	224	3,357	47.8	23.3	2.6	19.6	6.7	Bosanquet T
0	0	49	49	25	672	72.1	15.5	1.5	7.3	3.7	Alvinston V
0	0	46	46	39	260	48.0	19.4	0.1	17.6	14.9	Arkona V
0	0	349	349	194	1,590	56.5	8.9	0.5	21.9	12.2	Grand Bend V
0	0	29	29	28	398	60.1	25.6	0.0	7.3	7.0	Oil Springs V
4	0	338	342	417	3,013	61.6	8.9	4.3	11.4	13.9	Point Edward V
0	0	20	20	26	483	67.3	22.0	1.2	4.1	5.5	Thedford V
0	0	292	292	34	1,164	52.7	18.6	0.8	25.1	2.9	Watford V
0	0	109	109	46	1,063	67.5	17.0	1.0	10.3	4.3	Wyoming V
0	0	417	417	58	1,435	43.0	23.7	0.1	29.1	4.0	Brooke Tp
0	0	316	316	117	1,788	42.2	33.6	0.0	17.7	6.6	Dawn Tp
0	0	281	281	90	2,091	61.3	20.8	0.1	13.4	4.3	Enniskillen Tp
0	0	77	77	31	711	33.8	51.0	0.0	10.9	4.4	Euphemia Tp
0	0	2,097	2,097	431	8,333	55.4	8.4	5.9	25.2	5.2	Moore Tp
0	0	361	361	245	2,768	58.4	19.4	0.3	13.0	8.8	Plympton Tp
0	0	517	517	105	3,029	60.8	17.8	0.9	17.1	3.5	Sombra Tp
0	0	402	402	158	1,930	50.9	19.9	0.2	20.8	8.2	Warwick Tp
947	4,301	14,259	19,507	8,798	163,319	49.6	31.8	1.0	11.9	5.4	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt. Admin. générale \$000	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompier \$000	Police \$000	Other Autre \$000	Total \$000	Roads Voirie \$000	Transit Transport en commun \$000	Other Autre \$000	Total \$000
Kent Co	2,094	0	0	162	162	4,232	0	0	4,232
Chatham C	3,571	3,887	7,577	978	12,442	4,929	1,300	745	6,974
Blenheim T	438	116	458	152	726	534	0	88	622
Bothwell T	198	22	0	8	30	72	0	16	87
Dresden T	393	103	359	50	512	305	0	58	363
Ridgetown T	533	126	337	31	494	383	0	58	441
Tilbury T	379	139	682	59	880	584	0	35	620
Wallaceburg T	2,251	1,144	2,152	273	3,569	1,433	73	210	1,716
Erieau V	129	17	0	5	21	12	0	11	23
Erie Beach V	37	3	0	1	4	11	0	3	14
Highgate V	60	19	0	6	26	9	0	8	17
Thamesville V	109	43	0	7	50	162	0	23	185
Wheatley V	187	60	79	9	149	174	0	22	196
Camden Tp	205	62	0	50	112	326	0	0	326
Chatham Tp	604	207	0	82	290	1,245	0	1	1,246
Dover Tp	323	87	0	48	135	882	0	15	897
Harwich Tp	1,283	186	0	81	268	1,247	0	0	1,247
Howard Tp	273	102	0	40	143	703	0	10	713
Orford Tp	165	38	0	29	68	333	0	0	333
Raleigh Tp	373	141	(15)	144	270	958	0	7	966
Romney Tp	254	28	0	39	67	290	0	2	292
Tilbury East Tp	255	77	0	41	118	729	0	0	729
Zone Tp	95	24	0	18	43	182	0	0	182
TOTAL	14,206	6,632	11,630	2,317	20,578	19,736	1,373	1,311	22,420
Lambton Co	4,445	6	0	403	408	4,465	0	0	4,465
Samia C	5,041	6,628	11,207	972	18,807	4,867	2,855	1,315	9,037
Forest T	390	77	0	38	115	465	0	51	516
Petrolia T	388	111	555	40	706	993	0	55	1,047
Bosanquet T	829	194	4	134	332	823	0	28	850
Alvinston V	181	15	1	6	22	121	0	10	131
Arkona V	58	11	0	3	14	5	0	11	16
Grand Bend V	320	78	0	49	127	185	0	377	562
Oil Springs V	111	1	0	3	4	68	0	13	80
Point Edward V	298	109	513	45	668	336	154	33	522
Thedford V	102	20	2	5	28	144	0	16	160
Watford V	191	34	0	12	46	288	0	17	305
Wyoming V	265	37	0	6	43	228	0	35	263
Brooke Tp	174	132	0	21	153	584	0	4	588
Dawn Tp	188	113	0	17	130	1,128	0	1	1,129
Enniskillen Tp	285	119	0	46	165	713	0	0	713
Euphemia Tp	113	35	0	9	44	365	0	0	365
Moore Tp	1,425	421	0	156	578	1,464	0	73	1,538
Plympton Tp	295	112	0	33	145	1,258	0	0	1,258
Sombra Tp	500	179	0	31	210	1,155	0	15	1,169
Warwick Tp	277	120	0	23	143	782	0	3	785
TOTAL	15,876	8,551	12,282	2,054	22,887	20,436	3,009	2,056	25,500

1994

Municipal Financial & Demographic Data by Municipality **Données financières et démographiques des municipalités selon la municipalité**

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	45	45	3,030	20,031	7,729	336	31,126	Kent Co
2,832	3,847	1,207	7,885	525	11,180	2,941	1,449	16,095	Chatham C
434	828	207	1,469	56	0	3	0	59	Blenheim T
29	0	40	69	12	0	0	0	12	Bothwell T
526	325	91	942	77	0	0	0	77	Dresden T
289	570	104	963	3	0	39	0	42	Ridgetown T
267	892	247	1,405	0	0	9	0	9	Tilbury T
2,026	1,535	561	4,122	131	0	0	663	794	Wallaceburg T
0	61	18	79	0	0	0	0	0	Erieau V
0	39	8	47	0	0	0	0	0	Erie Beach V
0	0	16	16	0	0	0	0	0	Highgate V
135	153	36	325	0	0	2	0	2	Thamesville V
212	625	65	902	0	0	0	0	0	Wheatley V
0	0	16	16	0	0	0	0	0	Camden Tp
0	61	148	209	0	0	0	0	0	Chatham Tp
11	160	64	235	0	0	0	0	0	Dover Tp
0	35	560	595	5	0	0	0	5	Harwich Tp
0	0	95	95	9	0	0	0	9	Howard Tp
0	0	25	25	0	0	0	0	0	Orford Tp
35	0	93	128	0	0	1	0	1	Raleigh Tp
165	6	81	252	0	0	0	0	0	Romney Tp
23	1	41	65	1	0	1	0	1	Tilbury East Tp
0	0	7	7	0	0	0	0	0	Zone Tp
6,984	9,136	3,777	19,897	3,850	31,212	10,726	2,447	48,234	TOTAL
0	0	3,054	3,054	3,521	28,766	14,351	2,705	49,344	Lambton Co
4,778	7,565	1,733	14,076	1	0	144	0	146	Sarnia C
326	328	139	793	30	0	0	0	30	Forest T
468	801	162	1,431	45	0	0	0	45	Petrolia T
6	245	287	538	1	0	0	0	1	Bosanquet T
62	171	27	260	36	0	0	0	36	Alvinston V
47	51	16	114	10	0	0	0	10	Arkona V
442	224	57	722	1	0	0	0	1	Grand Bend V
64	77	12	153	3	0	0	0	3	Oil Springs V
607	256	85	947	0	0	0	0	0	Point Edward V
48	87	22	157	0	0	1	0	1	Thedford V
60	191	33	285	12	0	0	0	12	Watford V
243	123	50	416	14	0	0	0	14	Wyoming V
22	41	7	70	1	0	0	0	1	Brooke Tp
0	19	7	26	0	0	0	0	0	Dawn Tp
27	528	15	570	2	0	0	0	2	Enniskillen Tp
0	0	22	22	3	0	0	0	4	Euphemia Tp
1,028	1,478	252	2,757	1	0	6	0	8	Moore Tp
0	756	189	945	11	0	0	0	11	Plympton Tp
261	278	121	661	6	0	0	0	6	Sombra Tp
0	283	13	295	0	0	0	0	0	Warwick Tp
8,488	13,501	6,301	28,291	3,696	28,766	14,503	2,706	49,671	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Kent Co	176	1,189	1,365	234	39,258	5.3	0.4	10.8	0.1
Chatham C	3,115	2,232	5,346	1,515	53,829	6.6	23.1	13.0	14.6
Blenheim T	482	0	482	48	3,843	11.4	18.9	16.2	38.2
Bothwell T	195	(1)	194	1	590	33.5	5.1	14.8	11.6
Dresden T	279	0	279	24	2,590	15.2	19.8	14.0	36.4
Ridgetown T	316	27	343	21	2,836	18.8	17.4	15.6	33.9
Tilbury T	605	0	605	85	3,983	9.5	22.1	15.6	35.3
Wallaceburg T	982	59	1,041	249	13,741	16.4	26.0	12.5	30.0
Ericau V	(1)	0	(0)	20	272	47.2	7.8	8.5	29.1
Erie Beach V	2	0	2	7	111	33.3	3.6	12.5	42.4
Highgate V	6	0	6	1	126	48.1	20.4	13.5	12.3
Thamesville V	35	1	36	3	709	15.4	7.1	26.0	45.7
Wheatley V	351	0	351	2	1,786	10.5	8.3	11.0	50.5
Camden Tp	5	0	5	170	834	24.6	13.4	39.1	1.9
Chatham Tp	6	3	9	401	2,759	21.9	10.5	45.2	7.6
Dover Tp	30	0	30	570	2,191	14.7	6.2	40.9	10.7
Harwich Tp	20	0	20	554	3,972	32.3	6.7	31.4	15.0
Howard Tp	62	0	62	324	1,619	16.9	8.8	44.0	5.9
Orford Tp	49	1	50	196	838	19.7	8.1	39.8	3.0
Raleigh Tp	10	3	13	402	2,153	17.3	12.5	44.8	5.9
Romney Tp	28	0	28	195	1,088	23.3	6.2	26.9	23.2
Tilbury East Tp	19	0	19	438	1,626	15.7	7.3	44.8	4.0
Zone Tp	11	0	11	65	403	23.6	10.5	45.1	1.8
TOTAL	6,781	3,513	10,294	5,526	141,156	10.1	14.6	15.9	14.1
Lambton Co	353	4,690	5,043	943	67,702	6.6	0.6	6.6	4.5
Samia C	5,347	388	5,735	1,630	54,473	9.3	34.5	16.6	25.8
Forest T	306	4	311	118	2,272	17.2	5.1	22.7	34.9
Petrolia T	448	97	545	143	4,305	9.0	16.4	24.3	33.2
Bosanquet T	310	5	315	390	3,255	25.5	10.2	26.1	16.5
Alvinston V	0	37	37	0	666	27.1	3.2	19.7	38.9
Arkona V	46	0	46	5	263	21.9	5.3	6.2	43.3
Grand Bend V	87	5	92	23	1,848	17.3	6.9	30.4	39.1
Oil Springs V	13	29	42	5	398	27.9	1.0	20.2	38.4
Point Edward V	399	4	403	13	2,851	10.4	23.4	18.3	33.2
Thedford V	31	0	31	6	485	21.0	5.8	32.9	32.4
Watford V	309	2	311	2	1,151	16.6	4.0	26.5	24.7
Wyoming V	82	1	83	0	1,084	24.5	4.0	24.3	38.4
Brooke Tp	231	4	235	244	1,465	11.9	10.4	40.2	4.8
Dawn Tp	3	0	3	252	1,728	10.9	7.5	65.3	1.5
Enniskillen Tp	39	0	39	248	2,021	14.1	8.2	35.3	28.2
Euphemia Tp	19	4	24	59	630	17.9	6.9	58.0	3.5
Moore Tp	1,412	128	1,540	454	8,300	17.2	7.0	18.5	33.2
Plympton Tp	49	6	55	397	3,105	9.5	4.7	40.5	30.4
Sombra Tp	103	14	117	397	3,060	16.3	6.9	38.2	21.6
Warwick Tp	24	0	25	419	1,943	14.2	7.3	40.4	15.2
TOTAL	9,613	5,417	15,030	5,752	163,007	9.7	14.0	15.6	17.4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Amenage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
79.3	3.5	0.6	13,908	5,445	17,822	0	2,082	39,258	Kent Co
29.9	9.9	2.8	24,202	11,904	11,315	2,940	3,468	53,829	Chatham C
1.5	12.5	1.3	1,056	2,220	(18)	353	233	3,843	Blenheim T
2.1	32.8	0.2	258	287	(42)	0	87	590	Bothwell T
3.0	10.8	0.9	890	1,408	(16)	57	251	2,590	Dresden T
1.5	12.1	0.7	891	1,183	(22)	158	626	2,836	Ridgetown T
0.2	15.2	2.1	1,800	1,513	(150)	486	333	3,983	Tilbury T
5.8	7.6	1.8	6,724	5,021	(72)	935	1,133	13,741	Wallaceburg T
0.1	(0.2)	7.5	96	166	(34)	20	23	272	Erieau V
0.1	1.4	6.6	19	80	(2)	7	6	111	Erie Beach V
0.0	4.7	1.1	35	78	(2)	11	3	126	Highgate V
0.3	5.0	0.4	186	477	(15)	0	61	709	Thamesville V
0.0	19.6	0.1	533	962	147	63	81	1,786	Wheatley V
0.0	0.6	20.4	208	397	9	125	94	834	Camden Tp
0.0	0.3	14.5	740	1,344	46	294	336	2,759	Chatham Tp
0.0	1.4	26.0	511	1,302	18	180	180	2,191	Dover Tp
0.1	0.5	14.0	1,306	1,232	(13)	707	741	3,972	Harwich Tp
0.6	3.9	20.0	513	659	(56)	221	282	1,619	Howard Tp
0.0	6.0	23.4	278	214	4	210	132	838	Orford Tp
0.0	0.6	18.7	590	1,105	14	288	156	2,153	Raleigh Tp
0.0	2.6	17.9	210	593	39	130	115	1,088	Romney Tp
0.1	1.1	26.9	383	509	50	402	282	1,626	Tilbury East Tp
0.0	2.8	16.0	106	219	9	43	26	403	Zone Tp
34.2	7.3	3.9	55,444	38,318	29,032	7,629	10,732	141,156	TOTAL
72.9	7.4	1.4	23,949	10,601	27,129	2,500	3,522	67,702	Lambton Co
0.3	10.5	3.0	30,215	16,676	(546)	2,820	5,309	54,473	Samia C
1.3	13.7	5.2	751	940	(32)	1	612	2,272	Forest T
1.0	12.7	3.3	1,485	1,635	(54)	183	1,058	4,305	Petrolia T
0.0	9.7	12.0	1,106	1,511	(58)	386	310	3,255	Bosanquet T
5.4	5.5	0.0	132	378	48	0	108	666	Alvinston V
4.0	17.3	2.0	46	184	(32)	0	64	263	Arkona V
0.0	5.0	1.2	371	896	(30)	8	603	1,848	Grand Bend V
0.7	10.5	1.3	110	252	(35)	31	39	398	Oil Springs V
0.0	14.1	0.4	1,175	1,164	9	298	206	2,851	Point Edward V
0.2	6.4	1.3	153	235	(14)	37	73	485	Thedford V
1.1	27.0	0.2	436	491	(23)	34	214	1,151	Watford V
1.2	7.7	0.0	320	572	(21)	80	134	1,084	Wyoming V
0.0	16.0	16.7	371	622	(125)	314	283	1,465	Brooke Tp
0.0	0.1	14.6	270	767	0	294	397	1,728	Dawn Tp
0.1	1.9	12.3	379	736	26	523	357	2,021	Enniskillen Tp
0.6	3.8	9.4	209	312	3	59	46	630	Euphemis Tp
0.1	18.6	5.5	2,010	4,017	9	322	1,942	8,300	Moore Tp
0.3	1.8	12.8	558	1,106	(4)	509	937	3,105	Plympton Tp
0.2	3.8	13.0	579	1,703	(38)	415	402	3,060	Sombra Tp
0.0	1.3	21.6	317	643	(16)	533	467	1,943	Warwick Tp
30.5	9.2	3.5	64,944	45,440	26,194	9,347	17,083	163,007	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies & Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Kent Co	35.4	13.9	45.4	0.0	5.3	1,718	0	1,718
Chatham C	45.0	22.1	21.0	5.5	6.4	2,996	128	3,124
Blenheim T	27.5	57.8	(0.5)	9.2	6.1	201	0	201
Bothwell T	43.7	48.6	(7.0)	0.0	14.8	78	0	78
Dresden T	34.4	54.4	(0.6)	2.2	9.7	242	23	265
Ridgetown T	31.4	41.7	(0.8)	5.6	22.1	114	99	213
Tilbury T	45.2	38.0	(3.8)	12.2	8.4	259	58	317
Wallaceburg T	48.9	36.5	(0.5)	6.8	8.2	597	65	662
Erieau V	35.4	61.1	(12.6)	7.5	8.6	16	0	16
Erie Beach V	17.4	72.3	(1.6)	6.6	5.4	5	0	5
Highgate V	28.0	61.8	(1.3)	8.9	2.6	3	2	5
Thamesville V	26.3	67.2	(2.1)	0.0	8.6	58	8	66
Wheatley V	29.8	53.9	8.2	3.5	4.5	71	14	85
Camden Tp	25.0	47.6	1.1	15.0	11.3	92	54	146
Chatham Tp	26.8	48.7	1.7	10.7	12.2	336	0	336
Dover Tp	23.3	59.4	0.8	8.2	8.2	95	69	164
Harwich Tp	32.9	31.0	(0.3)	17.8	18.7	197	436	633
Howard Tp	31.7	40.7	(3.5)	13.6	17.4	116	0	116
Orford Tp	33.2	25.6	0.4	25.0	15.7	127	0	127
Raleigh Tp	27.4	51.3	0.7	13.4	7.3	107	0	107
Romney Tp	19.3	54.5	3.6	12.0	10.6	66	0	66
Tilbury East Tp	23.5	31.3	3.1	24.7	17.3	273	50	323
Zone Tp	26.3	54.4	2.4	10.6	6.4	22	0	22
TOTAL	39.3	27.1	20.6	5.4	7.6	7,787	1,006	8,793
Lambton Co	35.4	15.7	40.1	3.7	5.2	124	1,605	1,729
Sarnia C	55.5	30.6	(1.0)	5.2	9.7	1,103	2,989	4,092
Forest T	33.0	41.4	(1.4)	0.0	27.0	273	450	723
Petrolia T	34.5	38.0	(1.3)	4.2	24.6	862	201	1,063
Bosanquet T	34.0	46.4	(1.8)	11.8	9.5	69	153	222
Alvinston V	19.9	56.7	7.3	0.0	16.2	91	6	97
Arkona V	17.6	69.9	(12.1)	0.0	24.5	24	12	36
Grand Bend V	20.1	48.5	(1.6)	0.5	32.6	218	258	476
Oil Springs V	27.6	63.4	(8.9)	7.9	9.9	35	0	35
Point Edward V	41.2	40.8	0.3	10.4	7.2	104	282	387
Thedford V	31.6	48.5	(2.9)	7.7	15.1	69	0	69
Watford V	37.9	42.7	(2.0)	2.9	18.5	161	133	295
Wyoming V	29.5	52.7	(2.0)	7.4	12.3	110	33	143
Brooke Tp	25.4	42.4	(8.5)	21.4	19.3	219	7	227
Dawn Tp	15.6	44.4	0.0	17.0	23.0	252	0	252
Enniskillen Tp	18.8	36.4	1.3	25.9	17.7	232	0	232
Euphemia Tp	33.2	49.6	0.5	9.4	7.3	24	0	24
Moore Tp	24.2	48.4	0.1	3.9	23.4	1,165	821	1,987
Plympton Tp	18.0	35.6	(0.1)	16.4	30.2	342	19	361
Sombra Tp	18.9	55.7	(1.3)	13.6	13.1	337	12	349
Warwick Tp	16.3	33.1	(0.8)	27.4	24.0	155	0	155
TOTAL	39.8	27.9	16.1	5.7	10.5	5,970	6,982	12,952

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	1,733	102	3,553	48.4	0.0	48.8	2.9	Kent Co
0	3,292	169	6,585	47.4	0.0	50.0	2.6	Chatham C
0	695	179	1,075	18.7	0.0	64.6	16.7	Blenheim T
0	1,033	40	1,152	6.8	0.0	89.7	3.5	Bothwell T
0	174	24	462	57.3	0.0	37.6	5.2	Dresden T
0	617	250	1,080	19.7	0.0	57.1	23.2	Ridgetown T
0	86	102	506	62.7	0.0	17.0	20.2	Tilbury T
800	5,139	81	6,682	9.9	12.0	76.9	1.2	Wallaceburg T
0	12	12	40	39.5	0.0	30.3	30.3	Erieau V
0	4	40	50	9.9	0.0	8.9	81.3	Erie Beach V
0	3	6	14	34.5	0.0	19.2	46.3	Highgate V
0	11	74	151	43.6	0.0	7.4	49.0	Thamesville V
0	414	6	505	16.8	0.0	82.0	1.3	Wheatley V
57	222	58	485	30.2	11.9	45.9	12.0	Camden Tp
155	410	395	1,295	25.9	11.9	31.6	30.5	Chatham Tp
81	3,885	71	4,201	3.9	1.9	92.5	1.7	Dover Tp
347	213	405	1,598	39.6	21.7	13.4	25.4	Harwich Tp
121	152	91	481	24.1	25.2	31.7	19.0	Howard Tp
98	201	24	449	28.2	21.7	44.7	5.4	Orford Tp
97	251	105	560	19.2	17.3	44.8	18.7	Raleigh Tp
79	94	10	249	26.4	31.8	37.6	4.1	Romney Tp
116	275	0	715	45.2	16.3	38.5	0.0	Tilbury East Tp
3	12	16	53	41.3	6.2	22.3	30.2	Zone Tp
1,954	18,929	2,264	31,940	27.5	6.1	59.3	7.1	TOTAL
0	1,265	376	3,369	51.3	0.0	37.5	11.1	Lambton Co
20	1,613	1,453	7,178	57.0	0.3	22.5	20.2	Sarnia C
0	428	107	1,258	57.5	0.0	34.0	8.5	Forest T
0	174	883	2,120	50.1	0.0	8.2	41.6	Petrolia T
193	240	238	893	24.9	21.6	26.8	26.7	Bosanquet T
0	72	39	208	46.6	0.0	34.8	18.6	Alvinston V
14	2,633	165	2,848	1.3	0.5	92.5	5.8	Arkona V
250	257	109	1,091	43.6	22.9	23.5	10.0	Grand Bend V
70	25	19	149	23.3	47.0	16.9	12.9	Oil Springs V
0	288	192	866	44.6	0.0	33.3	22.1	Point Edward V
0	25	0	94	73.7	0.0	26.3	0.0	Thedford V
120	91	20	525	56.1	22.8	17.2	3.8	Watford V
0	65	126	333	42.9	0.0	19.4	37.7	Wyoming V
56	391	49	722	31.4	7.7	54.1	6.7	Brooke Tp
0	780	39	1,071	23.5	0.0	72.8	3.6	Dawn Tp
280	752	378	1,642	14.2	17.0	45.8	23.0	Enniskillen Tp
35	490	28	577	4.2	6.1	84.9	4.9	Euphemia Tp
0	390	355	2,731	72.7	0.0	14.3	13.0	Moore Tp
12,144	227	422	13,153	2.7	92.3	1.7	3.2	Plympton Tp
576	349	964	2,238	15.6	25.7	15.6	43.1	Sombra Tp
199	213	382	949	16.3	20.9	22.5	40.3	Warwick Tp
13,956	10,766	6,343	44,017	29.4	31.7	24.5	14.4	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voiie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Kent Co	142	9	3,051	0	0	3,051	0	0	0	0
Chatham C	311	148	1,908	0	3	1,911	2,255	1,400	0	3,655
Blenheim T	0	0	490	0	25	516	0	54	0	54
Bothwell T	10	21	21	0	0	21	79	1,879	0	1,959
Dresden T	274	24	72	0	51	123	0	24	0	24
Ridgetown T	5	12	72	0	1	72	0	555	0	555
Tilbury T	4	83	201	0	0	201	29	67	0	96
Wallaceburg T	7	34	5,377	0	33	5,409	61	320	38	419
Erieau V	19	21	0	0	0	0	0	0	0	0
Erie Beach V	0	0	14	0	0	14	0	0	0	0
Highgate V	6	4	1	0	2	4	0	0	0	0
Thamesville V	0	119	39	0	0	39	0	0	0	0
Wheatley V	0	0	82	0	0	82	0	732	0	732
Camden Tp	200	0	171	0	0	171	0	0	0	0
Chatham Tp	4	29	446	0	0	446	0	1,136	24	1,160
Dover Tp	4	94	349	0	0	349	2	4,835	5	4,841
Harwich Tp	15	227	1,502	0	0	1,502	0	0	0	0
Howard Tp	4	18	114	0	1	115	0	0	25	25
Orford Tp	0	19	228	0	0	228	0	0	0	0
Raleigh Tp	0	39	153	0	0	153	20	64	0	84
Romney Tp	9	0	155	0	0	155	0	41	0	41
Tilbury East Tp	0	0	588	0	0	588	0	0	0	0
Zone Tp	0	4	14	0	0	14	0	0	0	0
TOTAL	1,013	906	15,049	0	116	15,165	2,447	11,107	92	13,645
Lambton Co	97	38	2,404	0	0	2,404	0	0	303	303
Sarnia C	155	543	4,108	33	106	4,246	646	1,672	0	2,318
Forest T	1	12	252	0	13	265	378	32	30	440
Petrolia T	27	5	631	0	0	631	126	231	0	357
Bosanquet T	4	0	638	0	0	638	39	63	128	231
Alvinston V	82	0	98	0	0	98	0	9	0	9
Arkona V	0	5	0	0	0	0	2,854	40	0	2,894
Grand Bend V	2	83	161	0	665	826	0	95	0	95
Oil Springs V	3	7	10	0	8	17	0	100	0	100
Point Edward V	0	63	615	0	0	615	80	8	0	88
Thedford V	4	5	78	0	0	78	0	7	0	7
Watford V	0	108	235	0	0	235	0	22	0	22
Wyoming V	71	0	146	0	0	146	0	0	0	0
Brooke Tp	8	67	468	0	0	468	22	4	0	26
Dawn Tp	0	31	395	0	0	395	0	1,151	0	1,151
Enniskillen Tp	29	0	452	0	0	452	0	1,004	0	1,004
Euphermia Tp	0	0	59	0	0	59	0	576	0	576
Moore Tp	26	241	930	0	0	930	298	372	0	670
Plympton Tp	0	0	558	0	0	558	14,378	203	0	14,580
Sombra Tp	6	23	526	0	0	526	664	101	0	765
Warwick Tp	6	20	374	0	0	374	13	405	0	418
TOTAL	521	1,248	13,139	33	791	13,963	19,499	6,095	461	26,054

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
42	186	13	2	3,445	0	0	0	0	3,445	Kent Co
186	135	153	168	6,667	0	0	79	79	6,746	Chatham C
10	0	745	0	1,326	0	0	0	0	1,326	Blenheim T
0	0	47	0	2,058	0	0	0	0	2,058	Bothwell T
11	0	7	0	464	0	0	0	0	464	Dresden T
0	7	407	0	1,058	0	0	0	0	1,058	Ridgetown T
0	0	30	7	421	0	0	0	0	421	Tilbury T
12	1	6	6	5,895	0	0	65	65	5,960	Wallaceburg T
0	0	0	0	40	0	0	0	0	40	Erieau V
0	0	0	46	59	0	0	0	0	59	Erie Beach V
0	0	1	0	14	0	0	0	0	14	Highgate V
0	0	0	0	159	0	0	0	0	159	Thamesville V
0	0	33	0	846	0	0	0	0	846	Wheatley V
0	0	0	151	522	0	50	0	50	572	Camden Tp
0	0	0	421	2,060	0	40	93	132	2,193	Chatham Tp
0	0	0	57	5,345	0	81	0	81	5,425	Dover Tp
0	0	0	52	1,796	0	126	0	126	1,922	Harwich Tp
11	0	106	76	355	0	47	0	47	402	Howard Tp
0	0	29	119	395	0	82	0	82	478	Orford Tp
0	0	0	39	316	0	97	9	106	421	Raleigh Tp
0	0	0	86	291	0	71	0	71	362	Romney Tp
0	0	0	116	704	0	111	0	111	815	Tilbury East Tp
0	0	1	56	75	0	3	0	3	78	Zone Tp
271	329	1,579	1,402	34,310	0	708	245	954	35,264	TOTAL
9	38	393	0	3,280	0	0	89	89	3,369	Lambton Co
0	0	1,074	705	9,041	0	0	103	103	9,144	Sarnia C
0	0	10	521	1,249	0	0	55	55	1,304	Forest T
0	0	224	62	1,307	0	0	347	347	1,654	Petrolia T
0	0	8	(5)	876	0	65	0	65	941	Bosanquet T
15	0	0	0	204	0	0	0	0	204	Alvinston V
0	0	27	3	2,930	0	14	5	19	2,949	Arkona V
0	0	5	3	1,014	0	0	0	0	1,014	Grand Bend V
0	0	20	0	148	0	0	0	0	148	Oil Springs V
0	0	113	0	879	0	0	1	1	880	Point Edward V
0	0	0	0	94	0	0	0	0	94	Thedford V
0	0	7	0	371	0	0	0	0	371	Watford V
0	0	0	0	218	0	0	18	18	236	Wyoming V
0	0	58	40	666	0	56	0	56	722	Brooke Tp
0	0	0	122	1,700	0	0	0	0	1,700	Dawn Tp
0	0	6	69	1,560	0	91	79	169	1,730	Enniskillen Tp
0	0	2	32	669	0	35	0	35	704	Euphemia Tp
0	0	304	196	2,367	0	0	67	67	2,434	Moore Tp
0	0	0	68	15,206	0	71	80	151	15,357	Plympton Tp
0	0	14	8	1,343	0	126	0	126	1,469	Sombra Tp
0	0	2	27	845	0	175	0	175	1,020	Warwick Tp
23	38	2,268	1,852	45,966	0	633	843	1,476	47,442	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Kent Co	4.1	0.3	88.6	0.0	1.2	0.4	0.1	292	354	107
Chatham C	4.7	2.2	28.7	54.8	2.8	2.3	2.5	89	637	(160)
Blenheim T	0.0	0.0	38.9	4.1	0.8	56.2	0.0	2	593	(251)
Bothwell T	0.5	1.0	1.0	95.2	0.0	2.3	0.0	23	97	(906)
Dresden T	59.2	5.2	26.5	5.3	2.3	1.6	0.0	63	14	(1)
Ridgetown T	0.5	1.1	6.8	52.4	0.0	38.4	0.0	(55)	44	22
Tilbury T	0.9	19.8	47.7	22.8	0.0	7.1	1.8	(55)	(5)	85
Wallaceburg T	0.1	0.6	91.8	7.1	0.2	0.1	0.1	(147)	1,380	721
Erieau V	47.1	52.9	0.0	0.0	0.0	0.0	0.0	11	27	0
Eric Beach V	0.0	0.0	23.1	0.0	0.0	0.0	76.9	8	16	(10)
Highgate V	40.5	27.9	26.7	0.0	0.0	5.0	0.0	1	7	0
Thamesville V	0.0	75.3	24.7	0.0	0.0	0.0	0.0	(2)	45	(7)
Wheatley V	0.0	0.0	9.7	86.4	0.0	3.9	0.0	143	315	(342)
Camden Tp	38.3	0.0	32.8	0.0	0.0	0.0	28.8	13	120	(88)
Chatham Tp	0.2	1.4	21.7	56.3	0.0	0.0	20.4	62	126	(897)
Dover Tp	0.1	1.8	6.5	90.6	0.0	0.0	1.1	(51)	(263)	(1,224)
Harwich Tp	0.8	12.6	83.7	0.0	0.0	0.0	2.9	133	362	(323)
Howard Tp	1.3	5.0	32.5	7.0	3.0	29.9	21.3	(42)	24	79
Orford Tp	0.0	4.9	57.7	0.0	0.0	7.4	30.0	(18)	76	(28)
Raleigh Tp	0.0	12.4	48.5	26.6	0.0	0.0	12.5	33	129	138
Romney Tp	3.0	0.0	53.4	14.0	0.0	0.0	29.7	86	(5)	(114)
Tilbury East Tp	0.0	0.0	83.5	0.0	0.0	0.0	16.5	12	149	(100)
Zone Tp	0.4	5.7	18.5	0.0	0.0	1.0	74.4	(17)	16	(25)
TOTAL	3.0	2.6	44.2	39.8	1.7	4.6	4.1	585	4,259	(3,323)
Lambton Co	2.9	1.1	73.3	9.2	0.3	12.0	0.0	(12,198)	64	(0)
Sarnia C	1.7	6.0	47.0	25.6	0.0	11.9	7.8	274	832	(1,966)
Forest T	0.1	1.0	21.2	35.2	0.0	0.8	41.7	56	192	(46)
Petrolia T	2.1	0.4	48.3	27.3	0.0	17.2	4.7	131	390	466
Bosanquet T	0.4	0.0	72.9	26.3	0.0	0.9	(0.6)	102	245	(47)
Alvinston V	40.3	0.0	48.1	4.5	7.1	0.0	0.0	5	148	4
Arkona V	0.0	0.2	0.0	98.8	0.0	0.9	0.1	(3)	32	(101)
Grand Bend V	0.2	8.1	81.5	9.4	0.0	0.5	0.3	(258)	42	77
Oil Springs V	1.8	4.9	11.7	67.9	0.0	13.6	0.0	0	38	1
Point Edward V	0.0	7.1	70.0	10.0	0.0	12.9	0.0	162	341	(13)
Thedford V	4.5	5.1	82.5	7.9	0.0	0.0	0.0	(2)	34	0
Watford V	0.1	29.0	63.2	5.8	0.0	1.8	0.0	13	154	154
Wyoming V	32.8	0.0	67.2	0.0	0.0	0.0	0.0	(21)	80	98
Brooke Tp	1.2	10.0	70.3	3.9	0.0	8.7	5.9	(30)	4	0
Dawn Tp	0.0	1.8	23.3	67.7	0.0	0.0	7.2	60	86	(629)
Enniskillen Tp	1.8	0.0	29.0	64.3	0.0	0.4	4.4	69	434	(88)
Euphemia Tp	0.0	0.0	8.9	86.1	0.0	0.4	4.7	81	129	(127)
Moore Tp	1.1	10.2	39.3	28.3	0.0	12.8	8.3	32	221	297
Plympton Tp	0.0	0.0	3.7	95.9	0.0	0.0	0.4	(337)	462	(2,204)
Sombra Tp	0.4	1.7	39.2	57.0	0.0	1.1	0.6	(31)	(54)	769
Warwick Tp	0.7	2.3	44.2	49.4	0.0	0.2	3.2	(13)	115	(71)
TOTAL	1.1	2.7	30.4	56.7	0.1	4.9	4.0	(11,906)	3,987	(3,426)

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(30)	1,899	85	1,983	0	0	0	0	Kent Co
(7,957)	1,418	578	1,996	1,894	892	1,056	3,842	Chatham C
(403)	100	147	247	127	33	54	213	Blenheim T
(1,185)	103	4	107	39	17	12	68	Bothwell T
(53)	169	56	225	177	90	306	573	Dresden T
(1)	1,315	14	1,329	142	80	86	308	Ridgetown T
(69)	526	0	526	254	76	39	369	Tilbury T
0	1,798	189	1,986	725	412	1,158	2,294	Wallaceburg T
0	70	113	183	31	7	7	45	Erieau V
(10)	10	1	11	11	2	2	15	Erie Beach V
0	15	14	29	11	3	5	20	Highgate V
(7)	60	73	133	29	8	7	44	Thamesville V
(1,983)	681	300	981	59	24	37	120	Wheatley V
(177)	143	73	216	148	43	35	225	Camden Tp
(1,131)	325	226	551	882	109	79	1,071	Chatham Tp
(859)	466	293	759	202	80	43	325	Dover Tp
(657)	305	989	1,294	329	164	112	605	Harwich Tp
(118)	685	0	685	148	92	49	289	Howard Tp
(100)	129	163	292	58	28	13	100	Orford Tp
(184)	179	300	479	184	75	58	317	Raleigh Tp
(94)	192	0	192	70	23	28	121	Romney Tp
(100)	412	0	412	57	37	31	124	Tilbury East Tp
(45)	55	16	71	57	17	7	80	Zone Tp
(15,161)	11,054	3,635	14,689	5,635	2,311	3,223	11,169	TOTAL
0	5,638	232	5,870	0	0	0	0	Lambton Co
(4,222)	6,426	18,646	25,072	2,645	784	633	4,062	Sarnia C
(46)	1,038	114	1,153	67	30	44	141	Forest T
(178)	1,588	116	1,705	246	95	91	431	Petrolia T
(333)	461	624	1,085	557	157	211	925	Bosanquet T
(3)	116	0	116	56	29	36	122	Alvinston V
83	92	0	92	11	4	1	16	Arkona V
0	372	566	938	216	91	68	375	Grand Bend V
4	150	24	174	43	11	11	65	Oil Springs V
(57)	924	28	952	470	8	33	511	Point Edward V
0	64	25	89	32	16	19	67	Thedford V
0	51	240	291	72	33	22	127	Watford V
(5)	136	138	274	48	29	9	86	Wyoming V
0	429	2	431	152	65	19	236	Brooke Tp
(741)	689	0	689	113	33	16	162	Dawn Tp
(198)	1,073	29	1,102	195	83	39	317	Enniskillen Tp
(151)	252	7	259	94	42	24	160	Euphemis Tp
(1,913)	406	2,936	3,343	382	156	168	706	Moore Tp
(2,475)	1,934	328	2,263	307	173	134	614	Plympton Tp
(70)	558	0	558	296	102	57	455	Sombra Tp
(113)	1,850	52	1,902	232	107	97	437	Warwick Tp
(10,418)	24,250	24,108	48,358	6,235	2,048	1,733	10,016	TOTAL

1994

Municipal Financial & Demographic Data by Municipality **Données financières et démographiques des municipalités selon la municipalité**

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Kent Co	0.0	0	1,531	134	0	0	0	0
Chatham C	8.9	11,020	3,091	383	681	166	628	1,475
Blenheim T	5.0	1,127	2,012	694	620	220	583	1,422
Bothwell T	10.2	0	1,476	5,144	546	0	453	998
Dresden T	25.3	262	2,517	451	620	484	530	1,634
Ridgetown T	11.3	463	2,057	767	581	382	550	1,513
Tilbury T	7.8	2,036	2,381	252	622	248	608	1,479
Wallaceburg T	18.1	6,445	2,961	1,270	787	345	521	1,653
Erieau V	10.1	0	792	116	336	177	548	1,062
Erie Beach V	8.3	0	879	470	522	293	744	1,560
Highgate V	8.0	55	702	77	331	0	374	705
Thamesville V	6.3	0	1,783	398	474	576	469	1,519
Wheatley V	10.6	80	2,956	1,401	569	356	650	1,575
Camden Tp	10.8	70	1,038	650	358	84	567	1,009
Chatham Tp	15.2	273	1,109	828	363	81	588	1,032
Dover Tp	6.0	38	1,394	3,402	446	148	786	1,380
Harwich Tp	8.9	1,751	1,443	653	550	74	802	1,426
Howard Tp	9.5	159	1,722	377	489	126	659	1,274
Orford Tp	7.3	244	1,689	797	293	150	443	885
Raleigh Tp	6.2	135	1,131	166	439	56	716	1,211
Romney Tp	5.6	68	1,383	370	424	189	711	1,324
Tilbury East Tp	4.2	129	2,007	869	412	166	522	1,100
Zone Tp	9.5	0	996	184	267	37	447	750
TOTAL	10.2	24,356	3,279	797	622	190	612	1,424
Lambton Co	0.0	14,941	3,029	147	0	0	0	0
Sarnia C	4.8	13,521	1,811	300	677	230	802	1,709
Forest T	6.3	0	1,911	1,050	636	417	603	1,656
Petrolia T	11.8	1,083	2,412	732	688	351	632	1,671
Bosanquet T	14.1	174	925	249	528	86	910	1,524
Alvinston V	21.7	0	1,614	493	485	508	452	1,445
Arkona V	4.0	0	1,355	15,101	434	178	552	1,164
Grand Bend V	15.1	255	1,688	926	507	318	842	1,667
Oil Springs V	17.7	298	1,381	514	345	486	464	1,294
Point Edward V	13.9	1,657	2,936	905	875	215	782	1,872
Thedford V	13.4	74	1,430	277	546	273	498	1,317
Watford V	11.3	231	1,755	566	442	298	564	1,304
Wyoming V	6.2	426	1,430	287	561	407	779	1,748
Brooke Tp	9.3	100	2,278	1,036	365	105	541	1,011
Dawn Tp	5.2	258	3,165	3,113	260	36	392	688
Enniskillen Tp	9.6	888	1,844	1,424	462	516	688	1,665
Euphemia Tp	15.7	0	1,548	1,644	306	11	457	773
Moore Tp	4.9	602	2,109	602	445	361	840	1,646
Plympton Tp	12.0	129	1,557	7,622	576	348	966	1,890
Sombra Tp	7.5	451	1,805	792	519	216	732	1,467
Warwick Tp	14.9	372	2,353	1,023	480	370	692	1,541
TOTAL	6.8	35,459	3,109	877	629	254	781	1,665

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 8 / Partie 8

**Lanark Co
Leeds & Grenville Co**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Total		Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		0-19	20-65	66+								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Lanark Co	52,989	25.9	58.9	15.2	26,120	2.0	294	0.18	2,967	78.2	1.8	
Smiths Falls ST	9,235	24.3	57.3	18.4	4,064	2.3	1	11.36	489	56.0	0.3	
Almonte T	4,249	25.2	55.5	19.3	1,758	2.4	0	9.34	185	82.4	0.9	
Carleton Place T	7,080	28.2	57.5	14.3	3,051	2.3	1	10.55	351	72.4	1.7	
Perth T	5,438	20.7	56.2	23.1	2,818	1.9	1	6.36	401	55.6	0.9	
Lanark V	844	31.2	55.8	13.0	355	2.4	1	1.69	33	72.1	(1.0)	
Bathurst Tp	2,820	27.7	54.6	17.8	1,226	2.3	25	0.11	139	84.3	2.1	
Beckwith Tp	4,211	27.7	61.8	10.5	2,160	1.9	24	0.17	262	89.0	4.0	
North Burgess Tp	1,015	27.1	60.1	12.8	1,187	0.9	15	0.07	135	98.4	3.0	
Darling Tp	442	22.9	58.1	19.0	549	0.8	24	0.02	43	95.7	0.7	
Drummond Tp	2,658	27.3	61.4	11.3	1,516	1.8	13	0.21	149	95.1	1.0	
North Elmsley Tp	2,690	26.9	58.8	14.2	1,282	2.1	13	0.21	148	95.1	2.2	
Lanark Tp	1,410	27.9	58.3	13.8	792	1.8	25	0.06	67	97.9	1.8	
Montague Tp	3,520	20.9	69.6	9.5	1,132	3.1	28	0.12	115	91.5	3.0	
Pakenham Tp	1,767	27.1	61.3	11.7	796	2.2	26	0.07	102	77.7	4.8	
Ramsay Tp	3,719	30.8	60.9	8.3	1,458	2.6	26	0.14	198	95.4	2.0	
South Sherbrooke Tp	649	26.7	59.9	13.4	841	0.8	15	0.04	72	96.3	2.2	
Lavant Dalhousie et al Tp	1,242	24.3	59.8	15.9	1,135	1.1	55	0.02	79	98.1	1.5	
TOTAL	52,989	25.9	58.9	15.2	26,120	2.0	294	0.18	2,967	78.2	1.8	
Leeds & Grenville Co	65,548	25.1	59.8	15.1	33,193	2.0	337	0.19	3,801	76.6	0.0	
Brockville C	21,207	22.5	59.7	17.9	9,730	2.2	2	10.26	1,501	49.5	(0.0)	
Gananoque ST	4,988	21.2	57.3	21.5	2,330	2.1	1	7.03	305	57.4	0.0	
Prescott ST	4,189	22.9	55.6	21.6	2,046	2.0	0	10.37	213	54.2	0.0	
Kemptville T	2,437	22.4	55.0	22.6	1,172	2.1	0	9.16	132	68.9	(0.0)	
Athens V	899	22.7	55.6	21.7	407	2.2	0	5.58	27	84.9	0.0	
Cardinal V	1,483	20.6	59.9	19.5	752	2.0	0	6.28	109	35.0	0.0	
Merrickville V	949	20.2	54.1	25.7	453	2.1	0	2.30	49	68.3	0.0	
Newboro V	267	22.1	58.8	19.1	163	1.6	0	0.68	14	77.8	(0.0)	
Westport V	639	18.8	52.4	28.8	341	1.9	0	3.38	35	69.2	0.1	
Augusta Tp	7,115	27.9	61.2	10.9	2,758	2.6	31	0.23	452	59.1	0.0	
Bastard and South Burgess Tp	2,422	23.0	57.9	19.0	1,858	1.3	27	0.09	167	94.4	0.1	
North Crosby Tp	948	22.2	61.5	16.4	1,036	0.9	19	0.05	98	97.3	0.0	
South Crosby Tp	1,649	25.8	57.3	16.9	1,565	1.1	17	0.09	130	95.4	0.0	
Edwardsburgh Tp	4,390	24.3	64.1	11.6	1,900	2.3	31	0.14	217	71.1	0.0	
Elizabethtown Tp	7,021	25.1	59.5	15.3	2,701	2.6	33	0.21	363	80.2	0.0	
South Elmsley Tp	3,080	27.0	59.8	13.2	1,846	1.7	10	0.31	187	91.0	0.0	
Front of Escott Tp	1,203	21.7	59.9	18.4	753	1.6	11	0.11	95	84.5	(0.0)	
South Gower Tp	1,863	28.5	64.7	6.8	860	2.2	9	0.21	106	89.9	(0.0)	
Kitley Tp	2,086	27.9	60.8	11.3	875	2.4	23	0.09	74	92.7	0.1	
Front of Leeds & Lansdowne Tp	4,638	27.8	61.0	11.3	2,558	1.8	29	0.16	351	82.8	0.0	
Rear of Leeds & Lansdowne Tp	2,569	25.0	60.3	14.7	1,951	1.3	21	0.12	158	96.6	(0.0)	
Oxford (on Rideau) Tp	5,352	26.4	63.0	10.6	2,360	2.3	26	0.21	282	87.9	(0.0)	
Wolford Tp	1,354	25.8	55.8	18.5	631	2.1	21	0.06	58	89.1	(0.0)	
Front of Yonge Tp	2,239	26.8	61.5	11.7	1,068	2.1	13	0.17	106	80.5	0.1	
Rear of Yonge and Escott Tp	1,768	28.1	60.9	11.1	809	2.2	12	0.14	75	95.6	(0.0)	
TOTAL	86,755	24.4	59.8	15.8	42,923	2.0	339	0.26	5,302	68.9	(0.0)	

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Lanark Co
2,846	2,710	31	5,588	2,912	53.7	46.3	0	0	Smiths Falls ST
1,369	354	70	1,793	572	49.6	50.4	10	395	Almonte T
2,487	1,155	188	3,830	1,723	52.4	47.6	39	753	Carleton Place T
1,652	1,697	116	3,465	782	46.0	54.0	41	884	Perth T
203	93	11	307	0	48.7	51.3	1	70	Lanark V
556	122	20	698	0	34.1	65.9	1	292	Bathurst Tp
1,059	154	426	1,640	0	39.4	60.6	1	545	Beckwith Tp
510	10	20	540	0	30.0	70.0	10	279	North Burgess Tp
259	14	5	278	0	40.7	59.3	0	88	Darling Tp
678	43	165	886	0	38.4	61.6	1	308	Drummond Tp
537	32	137	706	0	33.5	66.5	6	303	North Elmsley Tp
414	11	11	436	0	40.8	59.2	1	137	Lanark Tp
724	82	51	857	66	43.5	56.5	24	241	Montague Tp
522	174	95	792	0	44.2	55.8	2	216	Pakenham Tp
948	57	223	1,228	0	39.5	60.5	20	407	Ramsay Tp
368	17	7	392	0	36.7	63.3	1	147	South Sherbrooke Tp
450	10	17	477	0	38.9	61.1	5	162	Lavant Dalhousie et al Tp
15,584	6,733	1,595	23,912	6,055	45.3	54.7	163	5,226	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Leeds & Grenville Co
7,213	9,136	428	16,777	5,007	53.6	46.4	0	0	Brockville C
1,593	1,395	90	3,078	831	51.3	48.7	0	0	Gananoque ST
1,178	1,216	87	2,481	905	54.1	45.9	0	0	Prescott ST
596	313	60	969	632	43.6	56.4	12	193	Kemptville T
204	47	16	267	0	49.5	50.5	1	41	Athens V
309	612	305	1,227	0	51.4	48.6	3	173	Cardinal V
308	168	32	507	342	52.0	48.0	7	70	Merrickville V
72	24	3	99	0	43.8	56.2	1	19	Newboro V
160	86	5	251	220	42.8	57.2	3	50	Westport V
923	746	57	1,726	0	28.4	71.6	1	650	Augusta Tp
962	70	32	1,063	0	41.1	58.9	2	227	Bastard and South Burgess Tp
427	15	9	451	0	33.9	66.1	1	132	North Crosby Tp
621	57	20	698	0	34.7	65.3	6	197	South Crosby Tp
862	403	126	1,392	38	39.0	61.0	105	327	Edwardsburgh Tp
1,099	322	38	1,459	0	30.1	69.9	22	506	Elizabethtown Tp
614	71	18	702	0	29.1	70.9	4	256	South Elmsley Tp
341	74	29	444	0	33.7	66.3	3	130	Front of Escott Tp
537	70	19	626	0	39.1	60.9	1	146	South Gower Tp
371	34	120	525	0	43.2	56.8	1	103	Kitley Tp
1,051	257	37	1,344	128	29.3	70.7	18	484	Front of Leeds & Lansdowne Tp
814	36	29	879	0	37.9	62.1	4	216	Rear of Leeds & Lansdowne Tp
902	154	26	1,081	0	29.1	70.9	7	395	Oxford (on Rideau) Tp
318	45	10	373	0	41.2	58.8	2	80	Wolford Tp
454	126	17	597	0	37.5	62.5	5	148	Front of Yonge Tp
296	17	11	323	0	32.1	67.9	1	102	Rear of Yonge and Escott Tp
22,225	15,491	1,624	39,341	8,103	43.8	56.2	208	4,644	TOTAL

Totals may not add due to rounding.

IV - 8 - 2

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Lanark Co	5,390	547	15,477	16,023	0	0	0
Smiths Falls ST	8,650	1,053	3,659	4,713	162	230	392
Almonte T	1,970	448	278	726	25	27	51
Carleton Place T	4,801	672	399	1,071	125	55	179
Perth T	3,377	481	302	783	124	71	194
Lanark V	237	56	93	149	1	2	3
Bathurst Tp	406	105	182	287	1	0	1
Beckwith Tp	1,095	171	225	396	2	0	2
North Burgess Tp	261	59	118	176	10	0	10
Darling Tp	190	42	216	258	1	2	3
Drummond Tp	578	126	151	276	1	2	3
North Elmsley Tp	403	85	93	179	1	29	30
Lanark Tp	300	68	318	385	1	2	3
Montague Tp	681	159	477	636	58	17	75
Pakenham Tp	576	69	389	458	2	9	11
Ramsay Tp	821	85	285	371	5	110	115
South Sherbrooke Tp	246	56	50	106	2	1	3
Lavant Dalhousie et al Tp	314	85	457	543	19	11	30
TOTAL	30,295	4,367	23,169	27,536	539	567	1,107
Leeds & Grenville Co	4,835	371	19,676	20,047	0	0	0
Brockville C	21,784	2,061	8,431	10,492	206	312	518
Gananoque ST	3,915	499	1,576	2,074	34	83	117
Prescott ST	3,386	516	1,517	2,033	94	369	463
Kemptville T	1,429	247	132	379	13	15	28
Athens V	226	72	42	114	2	3	5
Cardinal V	1,053	138	81	218	12	3	15
Merrickville V	779	136	98	234	26	36	61
Newboro V	80	20	21	41	0	5	5
Westport V	421	86	64	150	3	2	5
Augusta Tp	1,076	136	280	416	3	4	6
Bastard and South Burgess Tp	836	156	216	372	6	10	16
North Crosby Tp	319	62	150	213	1	7	8
South Crosby Tp	501	110	154	264	4	11	14
Edwardsburgh Tp	1,103	130	309	439	29	279	308
Elizabethtown Tp	953	226	463	689	101	0	102
South Elmsley Tp	447	119	120	240	27	3	30
Front of Escott Tp	314	48	96	144	1	22	23
South Gower Tp	480	48	82	130	4	0	4
Kitley Tp	422	98	168	267	3	0	3
Front of Leeds & Lansdowne Tp	989	142	224	366	10	116	126
Rear of Leeds & Lansdowne Tp	663	149	136	285	10	1	11
Oxford (on Rideau) Tp	686	118	331	449	38	23	61
Wolford Tp	293	47	173	220	2	15	18
Front of Yonge Tp	449	106	102	207	10	15	26
Rear of Yonge and Escott Tp	221	59	97	156	1	0	1
TOTAL	47,660	5,902	34,739	40,641	641	1,333	1,974

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 4 of 15

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
0	3,100	529	3,629	78	25,120	21.5	63.8	0.0	14.4	0.3	Lanark Co
0	0	847	847	895	15,497	55.8	30.4	2.5	5.5	5.8	Smiths Falls ST
0	0	499	499	342	3,589	54.9	20.2	1.4	13.9	9.5	Almonte T
0	0	1,080	1,080	784	7,915	60.7	13.5	2.3	13.6	9.9	Carleton Place T
0	0	1,606	1,606	664	6,623	51.0	11.8	2.9	24.2	10.0	Perth T
0	0	104	104	37	530	44.7	28.1	0.7	19.6	7.0	Lanark V
0	0	45	45	78	817	49.7	35.1	0.2	5.5	9.5	Bathurst Tp
0	0	105	105	195	1,792	61.1	22.1	0.1	5.8	10.9	Beckwith Tp
0	0	20	20	65	531	49.1	33.2	1.8	3.7	12.2	North Burgess Tp
0	0	6	6	79	537	35.4	48.0	0.6	1.1	14.8	Darling Tp
0	0	48	48	84	990	58.4	27.9	0.3	4.8	8.5	Drummond Tp
0	0	50	50	83	744	54.2	24.0	4.0	6.7	11.1	North Elmsley Tp
0	0	42	42	70	800	37.5	48.2	0.3	5.2	8.8	Lanark Tp
0	0	135	135	112	1,639	41.6	38.8	4.6	8.2	6.8	Montague Tp
0	0	102	102	111	1,258	45.8	36.4	0.9	8.1	8.8	Pakenham Tp
0	0	75	75	226	1,608	51.1	23.1	7.2	4.7	14.0	Ramsay Tp
0	0	31	31	61	447	55.0	23.8	0.7	6.9	13.6	South Sherbrooke Tp
0	0	64	64	64	1,015	31.0	53.5	2.9	6.3	6.3	Lavant Dalhousie et al Tp
0	3,100	5,388	8,488	4,026	71,451	42.4	38.5	1.5	11.9	5.6	TOTAL
0	3,410	745	4,155	134	29,171	16.6	68.7	0.0	14.2	0.5	Leeds & Grenville Co
209	0	2,851	3,060	2,356	38,210	57.0	27.5	1.4	8.0	6.2	Brockville C
0	0	1,048	1,048	640	7,794	50.2	26.6	1.5	13.4	8.2	Gananoque ST
0	5	435	440	374	6,696	50.6	30.4	6.9	6.6	5.6	Prescott ST
0	0	234	234	838	2,908	49.1	13.0	1.0	8.1	28.8	Kemptville T
0	0	223	223	85	653	34.6	17.4	0.8	34.2	13.0	Athens V
0	0	231	231	290	1,807	58.3	12.1	0.8	12.8	16.1	Cardinal V
0	0	68	68	43	1,187	65.7	19.7	5.2	5.8	3.7	Merrickville V
0	0	40	40	12	178	45.1	23.0	2.9	22.4	6.6	Newboro V
0	0	200	200	45	822	51.2	18.3	0.7	24.4	5.5	Westport V
0	0	364	364	216	2,078	51.8	20.0	0.3	17.5	10.4	Augusta Tp
0	0	250	250	109	1,581	52.8	23.5	1.0	15.8	6.9	Bastard and South Burgess Tp
0	0	14	14	64	619	51.6	34.4	1.3	2.3	10.4	North Crosby Tp
0	2	87	90	72	942	53.2	28.1	1.5	9.5	7.7	South Crosby Tp
0	0	261	261	205	2,315	47.6	19.0	13.3	11.3	8.8	Edwardsburgh Tp
0	0	281	281	179	2,203	43.3	31.3	4.6	12.7	8.1	Elizabethtown Tp
0	0	39	39	181	936	47.7	25.6	3.2	4.1	19.3	South Elmsley Tp
0	0	26	26	59	566	55.5	25.5	4.1	4.6	10.4	Front of Escott Tp
0	0	125	125	99	838	57.3	15.5	0.5	14.9	11.8	South Gower Tp
0	0	48	48	154	894	47.3	29.8	0.4	5.4	17.2	Kitley Tp
0	0	245	245	369	2,095	47.2	17.5	6.0	11.7	17.6	Front of Leeds & Lansdowne Tp
0	0	115	115	137	1,211	54.7	23.6	0.9	9.5	11.3	Rear of Leeds & Lansdowne Tp
0	0	122	122	436	1,754	39.1	25.6	3.5	6.9	24.9	Oxford (on Rideau) Tp
0	0	59	59	48	637	46.0	34.5	2.8	9.3	7.5	Wolford Tp
0	0	82	82	74	837	53.6	24.7	3.0	9.7	8.9	Front of Yonge Tp
0	0	30	30	36	445	49.7	35.1	0.3	6.8	8.1	Rear of Yonge and Escott Tp
209	3,418	8,221	11,847	7,255	109,377	43.6	37.2	1.8	10.8	6.6	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lanark Co	787	7	0	0	7	3,131	0	0	3,131
Smiths Falls ST	910	782	1,808	82	2,672	1,476	0	167	1,643
Almonte T	491	106	295	35	436	536	0	22	558
Carleton Place T	868	156	1,255	84	1,495	763	0	53	817
Perth T	756	304	1,083	68	1,455	841	0	95	936
Lanark V	92	77	0	17	94	101	0	18	120
Bathurst Tp	174	72	0	25	97	371	0	3	373
Beckwith Tp	402	141	0	76	217	472	0	1	473
North Burgess Tp	117	60	0	20	79	206	0	0	207
Darling Tp	93	24	0	17	40	268	0	0	268
Drummond Tp	262	74	0	28	102	392	0	4	396
North Elmsley Tp	161	136	0	20	156	216	0	3	219
Lanark Tp	138	71	0	22	92	467	0	3	470
Montague Tp	221	105	0	35	140	628	0	11	639
Pakenham Tp	190	107	0	29	136	583	0	8	591
Ramsay Tp	359	98	0	104	202	585	0	7	592
South Sherbrooke Tp	156	26	0	9	35	175	0	1	176
Lavant Dalhousie et al Tp	124	62	0	18	79	588	0	4	592
TOTAL	6,301	2,404	4,442	688	7,535	11,801	0	400	12,201
Leeds & Grenville Co	677	0	0	28	28	4,374	0	0	4,374
Brockville C	2,451	2,992	3,816	203	7,011	3,672	614	794	5,081
Gananoque ST	576	303	993	66	1,363	1,120	1	637	1,758
Prescott ST	474	184	901	6	1,091	1,065	0	194	1,259
Kemptville T	410	147	433	44	624	508	0	34	541
Athens V	246	21	1	10	32	36	0	16	53
Cardinal V	436	58	109	0	167	252	0	17	269
Merrickville V	271	78	3	21	102	268	0	15	283
Newboro V	60	4	0	3	6	48	0	8	55
Westport V	155	37	0	9	46	61	0	10	70
Augusta Tp	246	116	0	102	218	1,051	0	12	1,063
Bastard and South Burgess Tp	416	111	0	69	180	473	0	21	494
North Crosby Tp	149	42	0	4	46	282	0	0	282
South Crosby Tp	267	67	0	10	77	354	0	38	392
Edwardsburgh Tp	559	105	0	88	193	754	0	17	771
Elizabethtown Tp	389	228	0	73	300	974	0	30	1,004
South Elmsley Tp	246	31	0	15	45	395	0	8	403
Front of Escott Tp	166	43	0	14	57	242	0	1	244
South Gower Tp	179	52	0	19	71	221	0	1	222
Kitley Tp	190	93	0	20	113	329	0	10	339
Front of Leeds & Lansdowne Tp	550	244	0	78	322	597	0	5	602
Rear of Leeds & Lansdowne Tp	434	164	0	30	194	348	0	20	368
Oxford (on Rideau) Tp	246	150	0	125	275	664	0	10	674
Wolford Tp	187	18	3	4	25	285	0	2	288
Front of Yonge Tp	156	102	1	34	137	440	0	5	445
Rear of Yonge and Escott Tp	106	33	0	6	39	243	0	1	245
TOTAL	10,243	5,422	6,261	1,081	12,764	19,056	616	1,907	21,579

Totals may not add due to rounding.

IV - 8 - 5

Le total peut différer de l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	1,450	1,450	317	10,470	9,127	401	20,314	Lanark Co
2,081	1,542	591	4,214	132	3,660	160	449	4,401	Smiths Falls ST
268	573	222	1,063	0	0	0	325	325	Almonte T
1,788	446	523	2,758	0	0	0	337	337	Carleton Place T
517	966	416	1,900	17	0	0	25	42	Perth T
0	0	74	74	4	0	0	0	4	Lanark V
0	0	91	91	7	0	0	1	8	Bathurst Tp
54	0	322	375	0	0	0	44	44	Beckwith Tp
11	0	78	89	2	0	0	1	3	North Burgess Tp
0	0	35	35	0	0	0	0	0	Darling Tp
0	0	126	126	5	0	0	3	8	Drummond Tp
0	0	182	182	7	0	0	1	8	North Elmsley Tp
0	0	86	86	0	0	0	0	0	Lanark Tp
148	51	198	397	3	0	1	3	6	Montague Tp
0	0	89	89	0	0	0	26	26	Pakenham Tp
0	0	159	159	0	0	0	2	2	Ramsay Tp
0	0	40	40	0	0	0	0	0	South Sherbrooke Tp
0	0	75	75	1	0	0	0	1	Lavant Dalhousie et al Tp
4,867	3,579	4,757	13,203	495	14,130	9,287	1,616	25,529	TOTAL
0	0	418	418	5,089	9,637	8,393	539	23,659	Leeds & Grenville Co
5,086	2,946	1,967	9,999	351	8,581	434	360	9,726	Brockville C
381	854	328	1,563	36	1,541	19	65	1,662	Gananoque ST
623	567	235	1,425	38	1,486	180	90	1,794	Prescott ST
657	142	198	996	19	0	0	10	30	Kemptville T
0	2	54	56	9	0	0	0	9	Athens V
235	222	62	519	0	0	0	0	0	Cardinal V
136	118	86	340	3	0	0	0	3	Merrickville V
0	0	13	13	0	0	0	0	0	Newboro V
100	96	102	298	0	0	0	0	0	Westport V
0	0	379	379	2	0	0	0	2	Augusta Tp
0	0	110	110	0	0	0	0	0	Bastard and South Burgess Tp
0	0	46	46	0	0	0	0	0	North Crosby Tp
0	0	31	31	0	0	2	0	2	South Crosby Tp
64	130	149	344	1	0	0	0	1	Edwardsburgh Tp
(1)	0	227	226	0	0	0	0	0	Elizabethtown Tp
0	0	179	179	1	0	0	0	1	South Elmsley Tp
0	0	17	17	0	0	0	0	0	Front of Escott Tp
0	0	147	147	0	0	0	0	0	South Gower Tp
0	0	123	123	1	0	0	0	1	Kitley Tp
83	72	158	313	1	0	0	0	1	Front of Leeds & Lansdowne Tp
0	0	67	67	2	0	0	0	2	Rear of Leeds & Lansdowne Tp
0	0	143	143	0	0	0	0	0	Oxford (on Rideau) Tp
0	0	71	71	3	0	0	0	3	Wolford Tp
0	0	77	77	0	0	0	0	0	Front of Yonge Tp
0	0	33	33	0	0	0	0	0	Rear of Yonge and Escott Tp
7,364	5,149	5,418	17,932	5,556	21,246	9,029	1,064	36,895	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Lanark Co	0	0	0	265	25,955	3.0	0.0	12.1	5.6
Smiths Falls ST	880	360	1,240	679	15,758	5.8	17.0	10.4	26.7
Almonte T	409	188	597	123	3,592	13.7	12.1	15.5	29.6
Carleton Place T	881	230	1,111	567	7,952	10.9	18.8	10.3	34.7
Perth T	897	343	1,240	286	6,613	11.4	22.0	14.2	28.7
Lanark V	116	47	162	0	546	16.8	17.3	21.9	13.6
Bathurst Tp	27	14	40	14	798	21.9	12.1	46.8	11.4
Beckwith Tp	164	55	219	62	1,792	22.4	12.1	26.4	20.9
North Burgess Tp	16	7	23	7	527	22.3	15.0	39.2	17.0
Darling Tp	4	4	8	0	445	20.9	9.1	60.3	7.9
Drummond Tp	29	16	44	64	1,001	26.2	10.2	39.5	12.6
North Elmsley Tp	33	14	47	21	794	20.2	19.7	27.6	22.9
Lanark Tp	17	7	24	3	812	17.0	11.4	57.9	10.5
Montague Tp	78	14	92	61	1,556	14.2	9.0	41.0	25.5
Pakenham Tp	143	34	176	37	1,244	15.3	11.0	47.5	7.1
Ramsay Tp	133	73	206	81	1,600	22.4	12.6	37.0	10.0
South Sherbrooke Tp	20	5	25	18	450	34.7	7.7	39.0	8.9
Lavant Dalhousie et al Tp	42	7	49	52	973	12.8	8.2	60.9	7.7
TOTAL	3,890	1,414	5,305	2,338	72,411	8.7	10.4	16.8	18.2
Leeds & Grenville Co	25	0	25	102	29,283	2.3	0.1	14.9	1.4
Brockville C	2,029	1,041	3,070	865	38,202	6.4	18.4	13.3	26.2
Gananoque ST	450	334	785	82	7,789	7.4	17.5	22.6	20.1
Prescott ST	407	96	503	124	6,670	7.1	16.4	18.9	21.4
Kemptville T	41	61	102	71	2,774	14.8	22.5	19.5	35.9
Athens V	154	197	351	2	749	32.9	4.3	7.0	7.5
Cardinal V	177	22	198	151	1,741	25.1	9.6	15.5	29.8
Merrickville V	111	49	160	23	1,182	22.9	8.6	24.0	28.7
Newboro V	44	2	46	0	180	33.1	3.6	30.7	7.3
Westport V	112	41	153	10	732	21.2	6.2	9.6	40.7
Augusta Tp	60	61	121	70	2,100	11.7	10.4	50.6	18.1
Bastard and South Burgess Tp	219	92	310	52	1,563	26.6	11.5	31.6	7.0
North Crosby Tp	26	4	30	66	619	24.1	7.4	45.6	7.4
South Crosby Tp	62	19	81	74	924	28.9	8.3	42.4	3.3
Edwardsburgh Tp	279	25	304	117	2,288	24.4	8.4	33.7	15.0
Elizabethtown Tp	64	43	107	195	2,221	17.5	13.5	45.2	10.2
South Elmsley Tp	49	12	61	56	991	24.9	4.6	40.7	18.1
Front of Escott Tp	1	25	27	11	522	31.9	10.9	46.7	3.3
South Gower Tp	37	8	46	174	838	21.3	8.5	26.5	17.5
Kitley Tp	68	21	90	8	863	22.0	13.1	39.3	14.2
Front of Leeds & Lansdowne Tp	149	112	261	52	2,101	26.2	15.3	28.6	14.9
Rear of Leeds & Lansdowne Tp	46	29	75	67	1,206	36.0	16.1	30.5	5.6
Oxford (on Rideau) Tp	94	42	136	129	1,605	15.3	17.2	42.0	8.9
Wolford Tp	19	8	27	22	621	30.0	4.0	46.3	11.4
Front of Yonge Tp	14	25	39	6	861	18.2	15.9	51.7	8.9
Rear of Yonge and Escott Tp	5	5	10	21	453	23.4	8.6	54.0	7.2
TOTAL	4,741	2,374	7,116	2,548	109,077	9.4	11.7	19.8	16.4

Totals may not add due to rounding.

IV - 8 - 7

Le total peut différer du à l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
78.3	0.0	1.0	10,499	4,168	8,564	313	2,412	25,955	Lanark Co
27.9	7.9	4.3	5,188	3,624	3,863	1,626	1,458	15,758	Smiths Falls ST
9.0	16.6	3.4	1,190	1,571	(179)	218	792	3,592	Almonte T
4.2	14.0	7.1	3,081	2,764	(298)	1,153	1,252	7,952	Carleton Place T
0.6	18.7	4.3	3,234	2,046	(104)	0	1,438	6,613	Perth T
0.8	29.7	0.0	164	281	(17)	29	90	546	Lanark V
1.0	5.1	1.7	224	332	115	7	120	798	Bathurst Tp
2.4	12.2	3.4	507	880	148	13	243	1,792	Beckwith Tp
0.6	4.4	1.4	141	184	80	1	121	527	North Burgess Tp
0.0	1.9	0.0	168	245	11	0	22	445	Darling Tp
0.8	4.4	6.4	250	387	118	9	237	1,001	Drummond Tp
1.1	5.9	2.6	249	454	(114)	0	206	794	North Elmsley Tp
0.0	2.9	0.4	279	419	8	0	106	812	Lanark Tp
0.4	5.9	3.9	362	1,050	27	33	84	1,556	Montague Tp
2.1	14.2	3.0	428	726	11	18	61	1,244	Pakenham Tp
0.1	12.9	5.1	501	533	275	82	210	1,600	Ramsay Tp
0.1	5.6	3.9	121	206	8	2	114	450	South Sherbrooke Tp
0.1	5.0	5.3	236	659	42	0	36	973	Lavant Dalhousie et al Tp
35.3	7.3	3.2	26,822	20,527	12,557	3,504	9,001	72,411	TOTAL
80.8	0.1	0.3	13,995	4,809	8,106	247	2,126	29,283	Leeds & Grenville Co
25.5	8.0	2.3	13,742	7,269	8,883	2,969	5,339	38,202	Brockville C
21.3	10.1	1.0	2,605	2,138	1,673	299	1,074	7,789	Gananoque ST
26.9	7.5	1.9	2,246	1,946	1,532	623	323	6,670	Prescott ST
1.1	3.7	2.6	1,001	1,166	102	233	272	2,774	Kemptville T
1.2	46.9	0.2	224	344	(45)	30	196	749	Athens V
0.0	11.4	8.7	572	622	(11)	124	435	1,741	Cardinal V
0.3	13.5	1.9	385	703	(91)	56	129	1,182	Merrickville V
0.0	25.3	0.0	61	82	1	3	33	180	Newboro V
0.0	20.8	1.4	223	459	(34)	5	79	732	Westport V
0.1	5.8	3.4	548	954	92	21	484	2,100	Augusta Tp
0.0	19.9	3.4	638	570	(55)	23	387	1,563	Bastard and South Burgess Tp
0.0	4.8	10.6	288	320	(41)	2	49	619	North Crosby Tp
0.2	8.7	8.0	335	372	26	23	168	924	South Crosby Tp
0.0	13.3	5.1	604	969	43	156	516	2,288	Edwardsburgh Tp
0.0	4.8	8.8	888	722	33	38	539	2,221	Elizabethtown Tp
0.1	6.2	5.6	254	517	(2)	0	223	991	South Elmsley Tp
0.0	5.1	2.1	165	299	6	0	51	522	Front of Escott Tp
0.0	5.5	20.7	183	369	89	40	157	838	South Gower Tp
0.1	10.4	0.9	324	360	9	2	167	863	Kitley Tp
0.1	12.4	2.5	668	735	21	37	639	2,101	Front of Leeds & Lansdowne Tp
0.2	6.2	5.5	395	480	25	33	272	1,206	Rear of Leeds & Lansdowne Tp
0.0	8.5	8.1	718	537	243	20	86	1,605	Oxford (on Rideau) Tp
0.4	4.3	3.5	190	350	20	17	44	621	Wolford Tp
0.0	4.5	0.7	275	383	(24)	4	222	861	Front of Yonge Tp
0.0	2.3	4.5	97	210	6	30	110	453	Rear of Yonge and Escott Tp
33.8	6.5	2.3	41,622	27,685	20,610	5,035	14,123	109,077	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Lanark Co	40.5	16.1	33.0	1.2	9.3	1,096	78	1,174
Smiths Falls ST	32.9	23.0	24.5	10.3	9.3	568	408	976
Almonte T	33.1	43.7	(5.0)	6.1	22.1	638	159	797
Carleton Place T	38.7	34.8	(3.8)	14.5	15.7	390	1,282	1,673
Perth T	48.9	30.9	(1.6)	0.0	21.7	952	83	1,035
Lanark V	30.1	51.4	(3.2)	5.3	16.5	64	0	64
Bathurst Tp	28.1	41.5	14.5	0.9	15.0	67	0	67
Beckwith Tp	28.3	49.1	8.3	0.7	13.6	164	117	281
North Burgess Tp	26.8	34.9	15.2	0.2	23.0	71	0	71
Darling Tp	37.6	55.0	2.5	0.0	4.9	16	0	16
Drummond Tp	25.0	38.7	11.8	0.8	23.7	143	9	152
North Elmsley Tp	31.3	57.2	(14.4)	0.0	25.9	157	58	215
Lanark Tp	34.3	51.6	1.0	0.0	13.1	81	0	81
Montague Tp	23.3	67.5	1.7	2.1	5.4	35	0	35
Pakenham Tp	34.4	58.4	0.9	1.5	4.9	51	0	51
Ramsay Tp	31.3	33.3	17.2	5.1	13.1	168	0	168
South Sherbrooke Tp	26.8	45.7	1.7	0.5	25.3	32	0	32
Lavant Dalhousie et al Tp	24.2	67.7	4.3	0.0	3.7	20	0	20
TOTAL	37.0	28.3	17.3	4.8	12.4	4,713	2,194	6,907
Leeds & Grenville Co	47.8	16.4	27.7	0.8	7.3	1,685	374	2,059
Brockville C	36.0	19.0	23.3	7.8	14.0	2,904	2,703	5,606
Gananoque ST	33.4	27.4	21.5	3.8	13.8	955	389	1,344
Prescott ST	33.7	29.2	23.0	9.3	4.9	247	35	282
Kemptville T	36.1	42.0	3.7	8.4	9.8	248	608	856
Athens V	29.9	45.9	(6.0)	4.0	26.2	146	8	154
Cardinal V	32.8	35.7	(0.6)	7.1	25.0	163	0	163
Merrickville V	32.5	59.5	(7.7)	4.8	10.9	73	23	96
Newboro V	34.1	45.6	0.4	1.7	18.2	17	0	17
Westport V	30.5	62.7	(4.6)	0.6	10.8	64	0	64
Augusta Tp	26.1	45.5	4.4	1.0	23.0	479	0	479
Bastard and South Burgess Tp	40.8	36.5	(3.5)	1.5	24.8	125	110	235
North Crosby Tp	46.5	51.7	(6.6)	0.4	7.9	14	28	42
South Crosby Tp	36.2	40.3	2.8	2.5	18.2	87	16	103
Edwardsburgh Tp	26.4	42.3	1.9	6.8	22.6	247	268	515
Elizabethtown Tp	40.0	32.5	1.5	1.7	24.3	429	37	466
South Elmsley Tp	25.6	52.1	(0.2)	0.0	22.5	223	0	223
Front of Escott Tp	31.6	57.4	1.2	0.0	9.8	32	0	32
South Gower Tp	21.8	44.0	10.6	4.8	18.7	108	3	111
Kitley Tp	37.6	41.7	1.0	0.3	19.4	71	0	71
Front of Leeds & Lansdowne Tp	31.8	35.0	1.0	1.8	30.4	166	205	370
Rear of Leeds & Lansdowne Tp	32.8	39.8	2.1	2.7	22.6	146	92	238
Oxford (on Rideau) Tp	44.8	33.5	15.2	1.2	5.3	83	0	83
Wolford Tp	30.5	56.3	3.3	2.8	7.1	24	0	24
Front of Yonge Tp	32.0	44.5	(2.8)	0.5	25.8	170	0	170
Rear of Yonge and Escott Tp	21.4	46.3	1.4	6.6	24.3	82	8	90
TOTAL	38.2	25.4	18.9	4.6	12.9	8,986	4,907	13,893

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	2,259	190	3,623	32.4	0.0	62.3	5.2	Lanark Co
2,565	668	528	4,738	20.6	54.1	14.1	11.2	Smiths Falls ST
0	809	19	1,625	49.0	0.0	49.8	1.2	Almonte T
0	3,685	1,164	6,521	25.7	0.0	56.5	17.8	Carleton Place T
0	853	427	2,315	44.7	0.0	36.9	18.5	Perth T
0	75	46	184	34.6	0.0	40.6	24.8	Lanark V
0	168	0	235	28.5	0.0	71.5	0.0	Bathurst Tp
142	333	52	808	34.8	17.6	41.2	6.4	Beckwith Tp
6	60	37	174	41.0	3.3	34.3	21.4	North Burgess Tp
0	0	0	16	100.0	0.0	0.0	0.0	Darling Tp
0	201	38	391	38.7	0.0	51.5	9.8	Drummond Tp
0	51	36	301	71.3	0.0	16.8	11.9	North Elmsley Tp
0	169	14	264	30.8	0.0	64.0	5.2	Lanark Tp
0	0	0	35	100.0	0.0	0.0	0.0	Montague Tp
0	0	0	51	100.0	0.0	0.0	0.0	Pakenham Tp
0	172	32	372	45.2	0.0	46.1	8.7	Ramsay Tp
0	49	0	81	39.1	0.0	60.9	0.0	South Sherbrooke Tp
0	66	4	90	22.1	0.0	73.4	4.5	Lavant Dalhousie et al Tp
2,713	9,618	2,588	21,826	31.6	12.4	44.1	11.9	TOTAL
0	1,958	372	4,389	46.9	0.0	44.6	8.5	Leeds & Grenville Co
4,264	2,405	662	12,937	43.3	33.0	18.6	5.1	Brockville C
0	1,535	861	3,740	35.9	0.0	41.0	23.0	Gananoque ST
253	282	248	1,065	26.5	23.8	26.5	23.3	Prescott ST
135	887	44	1,922	44.6	7.0	46.1	2.3	Kemptville T
332	59	49	594	25.9	55.9	9.9	8.2	Athens V
0	189	144	496	32.8	0.0	38.2	29.0	Cardinal V
0	59	46	202	47.8	0.0	29.3	22.9	Merrickville V
0	3	0	19	86.8	0.0	13.2	0.0	Newboro V
190	48	13	315	20.4	60.4	15.1	4.1	Westport V
0	322	85	886	54.0	0.0	36.3	9.6	Augusta Tp
0	129	19	383	61.4	0.0	33.6	5.0	Bastard and South Burgess Tp
0	27	0	69	61.0	0.0	39.0	0.0	North Crosby Tp
42	95	23	263	39.1	16.0	36.2	8.7	South Crosby Tp
33	673	118	1,339	38.4	2.5	50.3	8.8	Edwardsburgh Tp
203	307	21	997	46.8	20.3	30.8	2.1	Elizabethtown Tp
0	173	0	396	56.3	0.0	43.7	0.0	South Elmsley Tp
0	32	0	64	49.9	0.0	50.1	0.0	Front of Escott Tp
0	52	0	163	68.0	0.0	31.8	0.2	South Gower Tp
28	128	14	240	29.3	11.5	53.3	5.9	Kitley Tp
0	136	76	583	63.5	0.0	23.4	13.1	Front of Leeds & Lansdowne Tp
0	99	42	379	62.9	0.0	26.1	11.0	Rear of Leeds & Lansdowne Tp
110	321	0	513	16.1	21.5	62.5	0.0	Oxford (on Rideau) Tp
0	0	0	24	100.0	0.0	0.0	0.0	Wolford Tp
0	58	3	230	73.8	0.0	25.1	1.1	Front of Yonge Tp
0	121	0	211	42.5	0.0	57.5	0.0	Rear of Yonge and Escott Tp
5,590	10,097	2,842	32,421	42.9	17.2	31.1	8.8	TOTAL

1994

Municipal Financial & Demographic Data by Municipality Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lanark Co	63	0	3,283	0	0	3,283	0	0	37	37
Smiths Falls ST	47	79	1,971	0	68	2,040	907	491	0	1,398
Almonte T	293	33	289	0	0	289	0	867	76	942
Carleton Place T	18	1,107	4,401	0	0	4,401	479	225	0	704
Perth T	13	27	1,250	0	0	1,250	300	352	136	789
Lanark V	19	0	47	0	0	47	0	0	0	0
Bathurst Tp	0	0	231	0	0	231	0	0	3	3
Beckwith Tp	196	169	455	0	0	455	0	0	0	0
North Burgess Tp	2	0	162	0	0	162	0	0	0	0
Darling Tp	2	67	0	0	0	0	0	0	0	0
Drummond Tp	19	0	335	0	0	335	0	0	0	0
North Elmsley Tp	192	108	61	0	0	61	0	0	0	0
Lanark Tp	5	12	247	0	0	247	0	0	0	0
Montague Tp	1	21	0	0	3	3	0	5	3	8
Pakenham Tp	4	42	0	0	0	0	0	0	0	0
Ramsay Tp	0	30	296	0	0	296	0	0	0	0
South Sherbrooke Tp	0	0	81	0	0	81	0	0	0	0
Lavant Dalhousie et al Tp	0	25	32	0	0	32	0	0	12	12
TOTAL	873	1,720	13,141	0	71	13,212	1,686	1,939	266	3,891
Leeds & Grenville Co	90	0	4,057	0	0	4,057	0	0	0	0
Brockville C	397	106	2,860	0	71	2,931	5,472	710	682	6,864
Gananoque ST	8	51	1,217	53	572	1,843	317	510	0	827
Prescott ST	8	73	276	0	49	325	278	381	0	659
Kemptville T	1	20	205	0	145	350	696	293	34	1,024
Athens V	16	13	118	0	0	118	0	0	5	5
Cardinal V	11	12	0	0	0	0	65	0	0	65
Merrickville V	7	16	40	0	0	40	8	23	0	31
Newboro V	0	0	4	0	0	4	0	0	0	0
Westport V	182	0	39	0	0	39	45	0	26	72
Augusta Tp	6	14	603	0	7	610	0	0	3	3
Bastard and South Burgess Tp	127	61	138	0	0	138	0	0	32	32
North Crosby Tp	0	7	33	0	0	33	0	0	0	0
South Crosby Tp	3	40	205	0	0	205	0	0	1	1
Edwardsburgh Tp	72	14	569	0	0	569	0	0	38	38
Elizabethtown Tp	0	311	361	0	0	361	0	0	33	33
South Elmsley Tp	170	0	226	0	1	227	0	0	0	0
Front of Escott Tp	8	0	51	0	0	51	0	0	0	0
South Gower Tp	6	0	101	0	0	101	0	0	25	25
Kitley Tp	0	1	143	0	4	146	0	0	8	8
Front of Leeds & Lansdowne Tp	33	108	399	0	0	399	0	0	9	9
Rear of Leeds & Lansdowne Tp	133	46	141	0	2	143	0	0	0	0
Oxford (on Rideau) Tp	2	2	384	0	0	384	0	0	1	1
Wolford Tp	23	0	0	0	0	0	0	0	0	0
Front of Yonge Tp	10	17	202	0	0	202	0	0	0	0
Rear of Yonge and Escott Tp	4	0	207	0	0	207	0	0	0	0
TOTAL	1,317	912	12,578	53	852	13,483	6,881	1,918	899	9,698

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	41	0	0	3,423	0	0	0	0	3,423	Lanark Co
5	23	77	30	3,699	0	0	73	73	3,772	Smiths Falls ST
0	10	41	30	1,638	0	0	0	0	1,638	Almonte T
0	0	167	252	6,649	0	0	1	1	6,650	Carleton Place T
0	0	164	56	2,299	0	0	0	0	2,299	Perth T
0	0	115	0	180	0	0	0	0	180	Lanark V
0	0	1	0	235	0	0	0	0	235	Bathurst Tp
0	0	9	0	830	0	0	0	0	830	Beckwith Tp
0	0	1	4	168	0	6	0	6	174	North Burgess Tp
0	0	0	0	69	0	0	0	0	69	Darling Tp
0	0	0	38	391	0	0	0	0	391	Drummond Tp
0	0	0	0	361	0	0	0	0	361	North Elmsley Tp
0	0	0	0	264	0	0	0	0	264	Lanark Tp
0	0	3	0	35	0	0	0	0	35	Montague Tp
0	0	5	0	51	0	0	0	0	51	Pakenham Tp
0	0	7	24	357	0	0	0	0	357	Ramsay Tp
0	0	0	0	81	0	0	0	0	81	South Sherbrooke Tp
0	0	22	0	90	0	0	0	0	90	Lavant Dalhousie et al Tp
5	73	610	435	20,820	0	6	75	80	20,901	TOTAL
53	189	0	0	4,389	0	0	0	0	4,389	Leeds & Grenville Co
10	18	1,345	1,996	13,668	0	0	276	276	13,943	Brockville C
0	1	1,011	0	3,740	0	0	18	18	3,759	Gananoque ST
0	4	60	0	1,129	0	0	0	0	1,129	Prescott ST
3	0	5	0	1,403	0	0	0	0	1,403	Kemptville T
0	0	159	0	310	0	0	0	0	310	Athens V
0	0	39	369	496	0	0	0	0	496	Cardinal V
0	0	118	0	211	0	0	0	0	211	Merrickville V
0	0	16	0	19	0	0	0	0	19	Newboro V
0	0	7	0	299	0	0	0	0	299	Westport V
0	0	129	3	766	0	0	120	120	886	Augusta Tp
0	0	41	0	399	0	0	0	0	399	Bastard and South Burgess Tp
0	0	28	0	69	0	0	0	0	69	North Crosby Tp
0	2	3	11	265	0	0	0	0	265	South Crosby Tp
0	0	454	(5)	1,142	0	14	0	14	1,157	Edwardsburgh Tp
0	0	0	34	739	0	3	10	13	752	Elizabethtown Tp
0	0	0	0	396	0	0	0	0	396	South Elmsley Tp
0	0	4	0	64	0	0	0	0	64	Front of Escott Tp
0	0	11	8	151	0	0	0	0	151	South Gower Tp
0	0	57	0	213	0	28	0	28	240	Kitley Tp
0	0	35	0	583	0	0	0	0	583	Front of Leeds & Lansdowne Tp
0	0	56	0	379	0	0	0	0	379	Rear of Leeds & Lansdowne Tp
0	0	9	14	413	0	11	0	11	424	Oxford (on Rideau) Tp
0	0	1	0	24	0	0	0	0	24	Wolford Tp
0	0	1	0	230	0	0	0	0	230	Front of Yonge Tp
0	0	0	0	211	0	0	0	0	211	Rear of Yonge and Escott Tp
65	214	3,591	2,430	31,710	0	56	424	479	32,189	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Lanark Co	1.8	0.0	95.9	1.1	0.0	0.0	0.0	(837)	164	200
Smiths Falls ST	1.3	2.1	55.1	37.8	0.1	2.1	0.8	(261)	(241)	966
Almonte T	17.9	2.0	17.7	57.5	0.0	2.5	1.8	(4)	22	(12)
Carleton Place T	0.3	16.6	66.2	10.6	0.0	2.5	3.8	(37)	4	(129)
Perth T	0.6	1.2	54.4	34.3	0.0	7.1	2.5	10	27	16
Lanark V	10.3	0.0	26.1	0.0	0.0	63.6	0.0	(16)	(1)	4
Bathurst Tp	0.0	0.0	98.2	1.2	0.0	0.5	0.0	19	20	0
Beckwith Tp	23.6	20.4	54.9	0.0	0.0	1.1	0.0	(0)	0	(22)
North Burgess Tp	0.9	0.0	96.1	0.0	0.0	0.4	2.5	4	12	0
Darling Tp	2.8	96.9	0.0	0.3	0.0	0.0	0.0	92	44	(53)
Drummond Tp	4.8	0.0	85.5	0.0	0.0	0.0	9.7	(11)	2	0
North Elmsley Tp	53.3	30.0	16.8	0.0	0.0	0.0	0.0	(50)	48	(60)
Lanark Tp	2.0	4.5	93.5	0.0	0.0	0.0	0.0	(13)	8	0
Montague Tp	2.7	60.8	7.6	21.6	0.0	7.3	0.0	83	199	0
Pakenham Tp	7.7	82.7	0.0	0.0	0.0	9.6	0.0	14	20	0
Ramsay Tp	0.0	8.3	83.1	0.0	0.0	1.8	6.8	8	14	16
South Sherbrooke Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(4)	0	0
Lavant Dalhousie et al Tp	0.0	27.7	35.1	13.3	0.0	23.9	0.0	42	17	0
TOTAL	4.2	8.3	63.5	18.7	0.4	2.9	2.1	(960)	358	925
Leeds & Grenville Co	2.1	0.0	92.4	0.0	1.2	0.0	0.0	(95)	776	0
Brockville C	2.9	0.8	21.4	50.2	0.1	9.8	14.6	7	630	(1,006)
Gananoque ST	0.2	1.4	49.3	22.1	0.0	27.0	0.0	5	479	(18)
Prescott ST	0.7	6.4	28.8	58.4	0.0	5.3	0.0	27	46	(64)
Kemptville T	0.1	1.4	25.0	73.0	0.2	0.3	0.0	135	(67)	519
Athens V	5.1	4.1	38.0	1.5	0.0	51.3	0.0	(96)	9	284
Cardinal V	2.3	2.4	0.0	13.1	0.0	7.8	74.4	66	275	0
Merrickville V	3.1	7.4	19.2	14.6	0.0	55.8	0.0	5	(6)	(9)
Newboro V	0.0	0.0	19.6	0.0	0.0	80.4	0.0	(2)	24	0
Westport V	60.9	0.0	13.0	23.9	0.0	2.2	0.0	89	195	16
Augusta Tp	0.8	1.8	79.6	0.4	0.0	16.9	0.4	(22)	95	0
Bastard and South Burgess Tp	31.8	15.3	34.5	8.0	0.0	10.3	0.0	19	134	(16)
North Crosby Tp	0.0	10.1	48.7	0.0	0.0	41.2	0.0	(0)	28	0
South Crosby Tp	1.0	14.9	77.3	0.6	0.0	1.1	4.2	17	0	(2)
Edwardsburgh Tp	6.3	1.2	49.8	3.4	0.0	39.8	(0.5)	27	63	182
Elizabethtown Tp	0.0	42.1	48.9	4.5	0.0	0.0	4.6	(18)	58	245
South Elmsley Tp	42.8	0.0	57.2	0.0	0.0	0.0	0.0	(55)	23	0
Front of Escott Tp	13.0	0.0	79.8	0.7	0.0	6.4	0.0	44	(3)	0
South Gower Tp	4.1	0.0	66.7	16.5	0.0	7.2	5.5	(0)	17	12
Kitley Tp	0.0	0.4	68.7	3.9	0.0	27.0	0.0	31	58	(0)
Front of Leeds & Lansdowne Tp	5.6	18.6	68.4	1.5	0.0	5.9	0.0	(7)	39	0
Rear of Leeds & Lansdowne Tp	35.1	12.3	37.8	0.0	0.0	14.9	0.0	5	8	0
Oxford (on Rideau) Tp	0.6	0.5	92.9	0.3	0.0	2.3	3.4	150	59	89
Wolford Tp	95.0	0.0	0.0	0.0	0.0	5.0	0.0	16	37	0
Front of Yonge Tp	4.3	7.5	87.8	0.0	0.0	0.4	0.0	(23)	42	0
Rear of Yonge and Escott Tp	1.9	0.0	98.1	0.0	0.0	0.0	0.0	(8)	8	0
TOTAL	4.2	2.9	42.5	30.6	0.9	11.3	7.7	318	3,026	232

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(1,000)	2,705	258	2,963	0	0	0	0	Lanark Co
(2,667)	1,322	39	1,361	757	369	275	1,402	Smiths Falls ST
(12)	1,230	120	1,350	243	112	146	501	Almonte T
(36)	2,414	23	2,437	716	196	134	1,046	Carleton Place T
(35)	2,787	362	3,149	460	300	321	1,081	Perth T
0	153	41	194	57	36	8	101	Lanark V
0	251	47	298	191	56	75	321	Bathurst Tp
(66)	349	107	456	453	193	197	843	Beckwith Tp
0	218	0	218	132	62	114	308	North Burgess Tp
(53)	69	38	107	73	25	39	137	Darling Tp
0	407	60	467	202	56	61	319	Drummond Tp
(60)	279	43	323	165	65	59	290	North Elmsley Tp
0	150	16	166	110	52	68	231	Lanark Tp
0	156	126	282	207	72	47	326	Montague Tp
0	327	52	380	91	30	20	142	Pakenham Tp
(17)	509	167	676	194	76	188	458	Ramsay Tp
0	104	69	173	72	19	28	119	South Sherbrooke Tp
0	156	46	202	95	41	30	166	Lavant Dalhousie et al Tp
(3,947)	13,586	1,614	15,201	4,220	1,759	1,809	7,788	TOTAL
0	1,152	475	1,626	0	0	0	0	Leeds & Grenville Co
2,642	2,350	7,239	9,589	1,270	469	387	2,127	Brockville C
0	1,178	315	1,493	676	353	610	1,639	Gananoque ST
(106)	982	120	1,102	283	153	212	647	Prescott ST
(205)	99	244	343	178	59	97	335	Kemptville T
44	226	17	243	38	21	10	69	Athens V
0	864	103	967	273	81	161	515	Cardinal V
(9)	301	40	342	90	22	14	126	Merrickville V
0	70	58	128	28	17	29	74	Newboro V
16	223	0	223	66	39	33	138	Westport V
0	893	347	1,240	201	89	68	358	Augusta Tp
(16)	596	306	902	143	50	36	230	Bastard and South Burgess Tp
0	170	0	170	72	16	9	97	North Crosby Tp
(2)	147	0	147	123	80	127	330	South Crosby Tp
0	482	311	793	344	147	415	906	Edwardsburgh Tp
180	598	178	776	340	100	145	584	Elizabethtown Tp
0	94	106	200	116	59	37	212	South Elmsley Tp
0	82	6	88	123	61	34	218	Front of Escott Tp
(54)	602	314	915	163	40	61	264	South Gower Tp
0	446	8	454	104	37	55	196	Kitley Tp
0	921	216	1,136	404	130	84	619	Front of Leeds & Lansdowne Tp
0	381	97	478	142	48	21	210	Rear of Leeds & Lansdowne Tp
(21)	49	457	506	223	96	78	398	Oxford (on Rideau) Tp
0	111	33	144	126	52	35	213	Wolford Tp
0	108	188	297	81	18	12	110	Front of Yonge Tp
0	102	15	116	82	31	17	130	Rear of Yonge and Escott Tp
2,469	13,225	11,193	24,418	5,692	2,268	2,785	10,745	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Lanark Co	0.0	2,289	994	131	0	0	0	0
Smiths Falls ST	12.8	11,043	3,878	910	668	455	581	1,704
Almonte T	13.6	1,551	2,043	932	735	326	759	1,820
Carleton Place T	14.0	5,570	2,606	2,179	791	471	739	2,001
Perth T	14.3	0	2,347	816	534	121	637	1,291
Lanark V	15.6	14	1,539	507	511	0	541	1,051
Bathurst Tp	15.4	0	651	192	394	0	762	1,155
Beckwith Tp	19.7	142	830	384	467	184	949	1,601
North Burgess Tp	16.7	0	444	142	437	0	1,048	1,485
Darling Tp	19.5	0	811	126	466	0	679	1,145
Drummond Tp	13.6	0	661	258	406	97	783	1,285
North Elmsley Tp	13.5	0	620	282	378	96	908	1,382
Lanark Tp	21.0	0	1,026	333	493	0	715	1,208
Montague Tp	16.2	149	1,375	31	544	82	732	1,358
Pakenham Tp	7.8	4	1,563	64	535	98	749	1,382
Ramsay Tp	14.4	291	1,098	245	587	137	1,076	1,800
South Sherbrooke Tp	10.9	0	535	96	402	0	696	1,098
Lavant Dalhousie et al Tp	13.2	0	857	79	343	0	541	884
TOTAL	14.4	21,054	2,772	797	585	200	739	1,524
Leeds & Grenville Co	0.0	898	882	132	0	0	0	0
Brockville C	6.7	17,949	3,926	1,405	688	249	601	1,538
Gananoque ST	26.3	1,093	3,343	1,605	610	223	585	1,418
Prescott ST	13.7	2,103	3,260	552	547	339	463	1,349
Kemptville T	14.4	1,382	2,367	1,197	455	473	610	1,538
Athens V	12.6	368	1,840	761	456	0	464	920
Cardinal V	21.2	577	2,315	660	354	0	438	792
Merrickville V	12.6	39	2,608	466	651	641	624	1,915
Newboro V	31.5	9	1,105	119	368	0	475	843
Westport V	22.6	190	2,148	877	445	496	591	1,531
Augusta Tp	5.8	0	761	278	310	3	784	1,098
Bastard and South Burgess Tp	8.8	13	841	215	401	0	576	977
North Crosby Tp	7.2	0	597	66	393	0	768	1,161
South Crosby Tp	16.0	42	591	170	300	0	570	870
Edwardsburgh Tp	24.6	186	1,204	601	382	47	639	1,067
Elizabethtown Tp	11.9	198	822	274	342	0	793	1,134
South Elmsley Tp	8.6	0	537	215	314	0	765	1,080
Front of Escott Tp	16.2	0	693	85	389	0	799	1,187
South Gower Tp	15.6	5	975	176	559	6	879	1,444
Kitley Tp	15.7	5	986	243	354	119	580	1,054
Front of Leeds & Lansdowne Tp	13.2	0	822	228	327	48	793	1,168
Rear of Leeds & Lansdowne Tp	8.9	0	618	194	354	0	579	934
Oxford (on Rideau) Tp	10.5	99	680	175	332	0	807	1,139
Wolford Tp	22.8	0	985	38	439	0	623	1,062
Front of Yonge Tp	6.8	0	806	215	389	0	644	1,033
Rear of Yonge and Escott Tp	12.6	60	561	260	326	0	688	1,014
TOTAL	11.7	25,215	2,541	739	484	116	652	1,252

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 9 / Partie 9

**Lennox and Addington Co
Middlesex Co
Northumberland Co**

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Population per Hectare Population par hectare		Equalized Péréquation	Residential Portion Part résid.	Growth Croissance		
		0-19	20-65	66+								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Lennox and Addington Co	34,430	26.8	59.3	13.9	16,657	2.1	284	0.12	1,983	76.4	1.4	
Napanee T	4,849	22.5	55.7	21.9	2,504	1.9	0	11.55	261	63.7	0.7	
Bath V	1,142	27.1	62.5	10.4	548	2.1	1	1.22	101	60.6	3.6	
Newburgh V	657	27.9	59.7	12.5	288	2.3	2	0.42	28	92.0	1.9	
Adolphustown Tp	804	23.1	59.0	17.9	643	1.3	5	0.16	76	99.0	3.2	
Amherst Island Tp	398	23.1	59.5	17.3	254	1.6	7	0.06	33	99.8	1.4	
Camden East Tp	4,270	30.5	60.3	9.2	1,758	2.4	35	0.12	199	78.3	1.7	
Denbigh Abinger and Ashby Tp	657	25.3	56.5	18.3	1,090	0.6	63	0.01	76	92.6	1.2	
Ernestown Tp	11,100	28.0	62.1	9.9	4,169	2.7	27	0.42	579	71.1	0.9	
North Fredericksburgh Tp	2,991	27.4	60.2	12.4	1,246	2.4	10	0.29	150	94.5	1.7	
South Fredericksburgh Tp	1,143	26.7	59.0	14.3	514	2.2	9	0.13	70	98.4	1.3	
Kaladar Anglesea & Effingham Tp	1,335	26.4	57.2	16.4	1,226	1.1	70	0.02	98	90.1	3.9	
Richmond Tp	3,761	25.7	55.1	19.3	1,449	2.6	21	0.18	221	59.8	1.1	
Sheffield Tp	1,323	25.1	58.0	16.9	968	1.4	34	0.04	92	93.0	0.8	
TOTAL	34,430	26.8	59.3	13.9	16,657	2.1	284	0.12	1,983	76.4	1.4	
Middlesex Co	59,503	28.9	58.8	12.2	21,767	2.7	284	0.21	3,739	82.4	1.7	
London C	310,698	24.6	62.7	12.2	136,802	2.3	42	7.35	19,794	69.5	0.2	
Parkhill T	1,673	27.7	51.8	20.6	655	2.6	0	6.46	71	77.1	0.0	
Strathroy T	10,370	29.0	57.3	13.7	4,120	2.5	1	7.27	545	73.5	2.8	
Ailsa Craig V	876	23.5	54.1	22.4	356	2.5	0	4.13	42	82.9	3.4	
Glencoe V	2,062	28.1	55.9	16.0	853	2.4	0	6.65	92	71.1	4.2	
Lucan V	1,810	32.0	56.1	11.9	648	2.8	0	14.60	71	87.7	1.1	
Newbury V	402	29.9	56.7	13.4	169	2.4	0	2.59	11	62.7	2.5	
Wardsville V	412	18.4	45.4	36.2	172	2.4	0	2.15	17	73.9	1.7	
Adelaide Tp	1,958	30.7	52.8	16.5	586	3.3	18	0.11	146	78.4	1.1	
Biddulph Tp	2,138	31.5	60.9	7.6	734	2.9	17	0.13	135	89.7	1.4	
Caradoc Tp	6,043	27.5	60.4	12.1	2,207	2.7	26	0.23	384	87.0	1.5	
Delaware Tp	2,450	26.5	56.8	16.7	739	3.3	10	0.26	153	88.9	(4.1)	
North Dorchester Tp	7,817	29.5	61.9	8.6	2,851	2.7	23	0.34	517	85.5	2.9	
Ekfrid Tp	2,141	27.8	60.5	11.6	821	2.6	23	0.09	127	90.0	1.4	
Lobo Tp	5,426	28.6	61.0	10.4	1,799	3.0	20	0.28	406	80.0	1.5	
London Tp	5,322	26.6	61.2	11.8	1,664	3.2	29	0.18	348	79.1	1.9	
McGillivray Tp	1,861	33.4	57.4	9.1	615	3.0	28	0.07	134	97.4	0.2	
Metcalfe Tp	944	32.8	55.6	11.5	336	2.8	15	0.06	72	79.8	1.5	
Mosa Tp	1,219	28.8	58.4	12.8	484	2.5	20	0.06	82	96.2	1.3	
West Nissouri Tp	2,415	30.8	59.1	10.1	1,200	2.0	23	0.10	219	75.2	2.6	
East Williams Tp	1,268	33.6	59.4	7.0	446	2.8	16	0.08	94	87.3	1.1	
West Williams Tp	896	31.1	59.9	8.9	312	2.9	15	0.06	73	94.1	3.1	
TOTAL	370,201	25.3	62.0	12.2	158,569	2.3	327	1.13	23,534	71.6	0.5	
Northumberland Co	73,969	25.5	58.7	15.8	33,730	2.2	209	0.35	4,569	76.9	1.7	
Campbellford T	3,395	18.9	53.6	27.5	1,669	2.0	0	8.14	187	61.9	0.1	
Cobourg T	14,643	23.9	58.1	18.0	6,304	2.3	2	9.56	940	56.6	3.2	
Port Hope T	11,198	25.4	58.4	16.2	4,550	2.5	1	8.96	642	62.3	0.6	
Brighton T	4,108	24.4	54.2	21.4	1,926	2.1	1	3.35	242	80.3	3.0	
Colborne V	1,971	24.3	54.8	20.9	877	2.2	1	3.77	99	78.7	0.7	
Hastings V	1,070	26.9	52.4	20.7	528	2.0	0	4.53	52	78.7	0.3	
Alnwick Tp	995	23.0	60.3	16.7	944	1.1	7	0.14	120	97.6	0.4	
Brighton Tp	3,285	27.4	59.9	12.6	1,563	2.1	21	0.16	189	91.0	2.2	
Cramahe Tp	2,853	27.8	59.3	12.9	1,377	2.1	20	0.14	217	81.5	2.2	
Haldimand Tp	4,041	27.1	61.3	11.6	1,683	2.4	33	0.12	260	88.9	2.1	
Hamilton Tp	9,211	27.4	62.3	10.4	4,180	2.2	26	0.35	585	89.0	0.8	
Hope Tp	3,561	25.4	61.5	13.1	1,421	2.5	26	0.13	261	85.9	2.6	
Murray Tp	6,520	27.9	61.6	10.5	2,616	2.5	21	0.31	347	85.6	1.6	
Percy Tp	3,082	27.7	54.0	18.3	1,448	2.1	22	0.14	150	97.7	0.7	
Seymour Tp	4,036	25.1	58.3	16.6	2,644	1.5	29	0.14	278	95.7	0.9	
TOTAL	73,969	25.5	58.7	15.8	33,730	2.2	209	0.35	4,569	76.9	1.7	

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Lennox and Addington Co
1,457	1,011	(129)	2,339	1,758	47.0	53.0	27	609	Napanee T
339	249	(27)	561	555	38.8	61.2	0	244	Bath V
117	12	37	166	0	39.9	60.1	0	51	Newburgh V
244	3	6	254	0	31.2	68.8	0	125	Adolphustown Tp
204	1	4	209	0	45.2	54.8	0	41	Amherst Island Tp
742	240	28	1,009	0	33.1	66.9	0	434	Camden East Tp
220	21	7	248	0	28.9	71.1	0	87	Denbigh Abinger and Ashby Tp
3,056	1,346	151	4,552	1,072	41.3	58.7	3	1,621	Ernestown Tp
710	49	66	825	0	38.1	61.9	0	293	North Fredericksburgh Tp
266	5	86	358	0	40.4	59.6	123	245	South Fredericksburgh Tp
427	59	19	505	0	38.4	61.6	0	135	Kaladar Anglesea & Effingham Tp
686	543	80	1,309	0	33.8	66.2	20	548	Richmond Tp
379	34	12	425	0	38.7	61.3	1	166	Sheffield Tp
8,847	3,571	340	12,759	3,384	39.6	60.4	175	4,599	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Middlesex Co
115,387	60,521	5,311	181,219	37,409	45.8	54.2	0	0	London C
327	119	201	647	187	49.0	51.0	2	120	Parkhill T
3,224	1,432	861	5,517	1,476	50.5	49.5	4	843	Strathroy T
179	42	19	241	190	37.5	62.5	0	66	Ailsa Craig V
425	206	105	737	543	45.1	54.9	2	163	Glencoe V
340	56	225	620	314	47.1	52.9	0	120	Lucan V
61	35	24	120	68	48.4	51.6	2	23	Newbury V
90	37	17	144	0	47.5	52.5	0	29	Wardsville V
490	170	11	671	0	30.7	69.3	3	202	Adelaide Tp
592	83	126	802	45	37.0	63.0	0	200	Biddulph Tp
1,116	197	61	1,375	271	27.9	72.1	5	573	Caradoc Tp
681	94	19	793	116	33.4	66.6	0	242	Delaware Tp
1,503	295	359	2,157	397	30.2	69.8	3	789	North Dorchester Tp
417	54	25	496	54	27.5	72.5	0	190	Ekfrid Tp
1,407	420	30	1,857	135	31.5	68.5	0	658	Lobo Tp
1,263	392	60	1,716	108	29.9	70.1	0	645	London Tp
670	21	63	754	106	37.1	62.9	2	168	McGillivray Tp
256	75	17	348	0	30.3	69.7	0	118	Metcalfe Tp
323	16	12	351	20	30.2	69.8	0	105	Mosa Tp
811	319	24	1,153	19	32.4	67.6	0	374	West Nissouri Tp
329	56	55	440	57	31.5	68.5	0	136	East Williams Tp
330	25	6	361	96	34.8	65.2	0	96	West Williams Tp
130,219	64,665	7,631	202,516	41,612	44.6	55.4	23	5,859	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Northumberland Co
759	551	62	1,372	1,180	41.7	58.3	7	353	Campbellford T
6,240	6,192	270	12,702	2,845	51.6	48.4	13	1,947	Cobourg T
3,938	2,875	134	6,947	1,810	48.2	51.8	8	1,211	Port Hope T
658	194	173	1,025	415	30.9	69.1	5	385	Brighton T
373	114	92	578	249	38.5	61.5	7	152	Colborne V
292	94	48	434	396	47.0	53.0	0	97	Hastings V
339	10	9	357	2	27.0	73.0	0	131	Alnwick Tp
528	61	103	692	0	27.8	72.2	368	373	Brighton Tp
794	214	60	1,068	0	34.4	65.6	1	307	Cramahe Tp
1,061	156	35	1,252	0	33.4	66.6	0	404	Haldimand Tp
2,160	322	392	2,874	23	33.8	66.2	0	865	Hamilton Tp
1,102	215	28	1,345	0	34.9	65.1	35	478	Hope Tp
1,146	237	297	1,680	0	34.0	66.0	2	547	Murray Tp
778	58	41	877	121	34.9	65.1	0	251	Percy Tp
954	77	62	1,093	6	32.1	67.9	14	374	Seymour Tp
21,122	11,371	1,806	34,298	7,048	41.9	58.1	461	7,873	TOTAL

1994

Municipal Financial & Demographic Data by Municipality Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co	4,769	342	11,540	11,882	0	0	0
Napanee T	3,778	622	259	881	72	120	192
Bath V	1,014	25	73	98	1	34	35
Newburgh V	115	39	23	62	0	2	2
Adolphustown Tp	128	47	23	70	0	0	0
Amherst Island Tp	167	11	1,253	1,264	0	0	0
Camden East Tp	575	162	600	763	7	0	7
Denbigh Abinger and Ashby Tp	161	77	178	255	2	0	2
Ernestown Tp	4,003	278	311	588	37	1,547	1,584
North Fredericksburgh Tp	532	144	53	197	9	0	9
South Fredericksburgh Tp	112	30	102	132	280	0	280
Kaladar Anglesea & Effingham Tp	370	78	166	244	29	29	58
Richmond Tp	762	167	239	405	26	0	26
Sheffield Tp	259	82	244	326	10	2	12
TOTAL	16,745	2,103	15,064	17,167	474	1,733	2,207
Middlesex Co	5,890	452	11,529	11,981	0	0	0
London C	218,628	22,120	146,222	168,342	6,777	2,958	9,735
Parkhill T	715	148	49	198	5	2	7
Strathroy T	6,150	830	307	1,137	39	43	83
Ailsa Craig V	365	64	139	203	1	3	4
Glencoe V	1,118	203	34	237	9	7	15
Lucan V	814	144	49	193	3	9	12
Newbury V	164	24	14	37	8	0	8
Wardsville V	116	23	59	82	0	0	0
Adelaide Tp	469	43	254	297	42	0	42
Biddulph Tp	646	109	79	187	5	11	16
Caradoc Tp	1,072	108	474	582	37	6	43
Delaware Tp	667	57	174	231	12	1	13
North Dorchester Tp	1,765	219	680	900	5	0	5
Ekfrid Tp	359	91	222	313	6	0	6
Lobo Tp	1,334	100	271	371	2	5	7
London Tp	1,179	141	483	624	2	19	22
McGillivray Tp	692	46	210	256	7	0	7
Metcalfe Tp	229	21	161	182	1	0	1
Mosa Tp	266	35	332	367	2	4	6
West Nissouri Tp	797	73	221	294	0	2	2
East Williams Tp	361	31	166	198	1	0	1
West Williams Tp	361	55	149	204	0	0	0
TOTAL	244,161	25,139	162,277	187,417	6,964	3,070	10,033
Northumberland Co	8,342	429	21,165	21,594	0	0	0
Campbellford T	2,205	310	133	443	140	71	211
Cobourg T	13,599	818	507	1,325	306	173	479
Port Hope T	7,546	576	497	1,073	110	184	294
Brighton T	1,055	263	140	403	32	19	50
Colborne V	675	168	80	248	18	4	22
Hastings V	733	168	42	210	10	6	16
Alnwick Tp	229	39	93	132	1	0	1
Brighton Tp	320	60	209	268	18	366	383
Cramahe Tp	761	79	413	492	1	2	3
Haldimand Tp	848	88	456	545	14	2	16
Hamilton Tp	2,033	287	523	810	21	1	22
Hope Tp	867	72	207	279	226	0	226
Murray Tp	1,133	164	246	411	17	35	52
Percy Tp	747	126	391	517	7	0	7
Seymour Tp	726	187	328	516	28	29	58
TOTAL	41,820	3,834	25,429	29,264	948	892	1,840

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
0	1,798	88	1,886	737	19,275	24.7	61.6	0.0	9.8	3.8	Lennox and Addington Co
0	0	493	493	596	5,939	63.6	14.8	3.2	8.3	10.0	Napanee T
0	0	66	66	64	1,277	79.4	7.7	2.7	5.2	5.0	Bath V
0	0	10	10	35	224	51.3	27.6	0.8	4.6	15.7	Newburgh V
0	0	47	47	52	298	43.1	23.4	0.1	15.7	17.6	Adolphustown Tp
0	0	155	155	34	1,620	10.3	78.0	0.0	9.6	2.1	Amherst Island Tp
0	0	81	81	107	1,532	37.5	49.8	0.4	5.3	7.0	Camden East Tp
0	0	18	18	32	467	34.3	54.5	0.4	3.8	6.9	Denbigh Abinger and Ashby Tp
69	0	830	898	401	7,474	53.6	7.9	21.2	12.0	5.4	Ernestown Tp
0	0	98	98	91	928	57.4	21.3	1.0	10.5	9.8	North Fredericksburgh Tp
0	0	110	110	72	707	15.9	18.7	39.6	15.5	10.2	South Fredericksburgh Tp
0	0	26	26	71	770	48.1	31.7	7.5	3.4	9.3	Kaladar Anglesea & Effingham Tp
0	0	59	59	226	1,478	51.5	27.4	1.8	4.0	15.3	Richmond Tp
0	0	134	134	39	770	33.7	42.3	1.6	17.4	5.0	Sheffield Tp
69	1,798	2,214	4,081	2,558	42,758	39.2	40.1	5.2	9.5	6.0	TOTAL
0	2,357	696	3,053	263	21,187	27.8	56.5	0.0	14.4	1.2	Middlesex Co
15,452	5,116	23,136	43,704	30,870	471,279	46.4	35.7	2.1	9.3	6.6	London C
0	0	263	263	64	1,246	57.4	15.9	0.5	21.1	5.2	Parkhill T
0	0	584	584	495	8,448	72.8	13.5	1.0	6.9	5.9	Strathroy T
0	0	66	66	86	724	50.4	28.1	0.5	9.1	11.9	Ailsa Craig V
0	0	271	271	72	1,713	65.3	13.8	0.9	15.8	4.2	Glencoe V
0	0	433	433	39	1,490	54.6	12.9	0.8	29.1	2.6	Lucan V
0	0	33	33	59	302	54.4	12.4	2.6	10.9	19.7	Newbury V
0	0	11	11	12	221	52.4	37.3	0.0	5.0	5.3	Wardsville V
0	0	209	209	64	1,081	43.4	27.5	3.9	19.3	5.9	Adelaide Tp
0	0	124	124	60	1,033	62.5	18.1	1.6	12.0	5.8	Biddulph Tp
0	0	394	394	103	2,195	48.9	26.5	2.0	17.9	4.7	Caradoc Tp
0	0	89	89	77	1,077	61.9	21.4	1.2	8.3	7.1	Delaware Tp
0	0	665	665	298	3,632	48.6	24.8	0.1	18.3	8.2	North Dorchester Tp
0	0	188	188	78	945	38.0	33.1	0.6	19.9	8.3	Ekfrid Tp
0	0	218	218	127	2,058	64.8	18.0	0.3	10.6	6.2	Lobo Tp
0	0	562	562	397	2,784	42.4	22.4	0.8	20.2	14.3	London Tp
0	0	275	275	70	1,300	53.2	19.7	0.5	21.2	5.4	McGillivray Tp
0	0	61	61	24	498	46.1	36.6	0.3	12.2	4.8	Metcalfe Tp
0	0	98	98	99	835	31.9	43.9	0.7	11.7	11.8	Mosa Tp
0	0	236	236	104	1,434	55.6	20.5	0.1	16.5	7.3	West Nissouri Tp
0	0	164	164	46	770	47.0	25.7	0.1	21.3	5.9	East Williams Tp
0	0	106	106	48	720	50.1	28.4	0.0	14.7	6.7	West Williams Tp
15,452	7,473	28,882	51,806	33,556	526,973	46.3	35.6	1.9	9.8	6.4	TOTAL
0	2,374	5,539	7,913	680	38,529	21.7	56.0	0.0	20.5	1.8	Northumberland Co
0	1	395	396	199	3,454	63.8	12.8	6.1	11.5	5.8	Campbellford T
154	0	2,044	2,198	1,349	18,949	71.8	7.0	2.5	11.6	7.1	Cobourg T
40	0	641	681	736	10,331	73.0	10.4	2.8	6.6	7.1	Port Hope T
0	0	350	350	170	2,028	52.0	19.9	2.5	17.3	8.4	Brighton T
0	0	281	281	93	1,317	51.2	18.8	1.6	21.3	7.0	Colborne V
0	0	141	141	84	1,185	61.9	17.7	1.4	11.9	7.1	Hastings V
0	0	55	55	48	465	49.3	28.4	0.2	11.8	10.3	Alnwick Tp
0	0	108	108	227	1,306	24.5	20.5	29.4	8.3	17.3	Brighton Tp
0	0	85	85	112	1,452	52.4	33.8	0.2	5.9	7.7	Cramahe Tp
0	0	267	267	493	2,170	39.1	25.1	0.7	12.3	22.7	Haldimand Tp
0	0	338	338	442	3,644	55.8	22.2	0.6	9.3	12.1	Hamilton Tp
0	0	65	65	331	1,768	49.0	15.8	12.8	3.7	18.7	Hope Tp
0	0	353	353	1,238	3,187	35.6	12.9	1.6	11.1	38.8	Murray Tp
0	0	289	289	130	1,690	44.2	30.6	0.4	17.1	7.7	Percy Tp
0	0	56	56	141	1,496	48.5	34.5	3.8	3.7	9.4	Seymour Tp
194	2,375	11,008	13,577	6,471	92,973	45.0	31.5	2.0	14.6	7.0	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit en commun	Other Autre
		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co		1,340	0	0	39	39	2,688	0	0
Napanee T		1,126	417	654	185	1,256	712	0	148
Bath V		322	66	0	41	107	202	0	10
Newburgh V		97	31	0	7	38	34	0	8
Adolphustown Tp		84	26	0	14	40	76	0	0
Amherst Island Tp		28	27	0	20	47	214	0	1,237
Camden East Tp		244	124	0	61	185	899	0	10
Denbigh Abinger and Ashby Tp		104	24	0	3	27	270	0	3
Ernestown Tp		1,500	466	0	257	723	1,301	186	48
North Fredericksburgh Tp		184	153	0	65	218	175	0	0
South Fredericksburgh Tp		127	23	0	10	33	265	0	1
Kaladar Anglesea & Effingham Tp		192	53	0	22	75	360	0	16
Richmond Tp		233	165	0	81	247	587	0	7
Sheffield Tp		157	27	1	24	51	346	0	5
TOTAL		5,737	1,603	655	829	3,086	8,130	186	1,494
Middlesex Co		194	97	0	5	102	3,746	0	0
London C		44,284	25,108	40,977	6,669	72,753	33,352	30,220	1,640
Parkhill T		200	53	1	45	98	259	0	18
Strathroy T		1,027	477	1,252	170	1,900	1,675	0	89
Ailsa Craig V		123	5	0	13	18	130	0	14
Glencoe V		185	38	0	19	57	312	7	26
Lucan V		166	30	0	30	59	222	0	19
Newbury V		111	19	0	2	20	15	0	2
Wardsville V		62	19	0	3	22	22	0	16
Adelaide Tp		206	47	0	17	64	520	0	0
Biddulph Tp		159	63	0	31	93	465	0	5
Caradoc Tp		223	177	0	42	219	903	0	16
Delaware Tp		293	40	4	29	73	464	0	10
North Dorchester Tp		785	165	0	60	224	1,009	0	21
Ekfrid Tp		178	38	0	27	65	400	0	6
Lobo Tp		395	136	1	77	214	681	0	11
London Tp		(82)	150	0	67	217	1,216	0	18
McGillivray Tp		153	42	0	29	71	573	0	0
Metcalfe Tp		88	20	0	8	28	263	0	0
Mosa Tp		146	49	0	16	65	404	0	0
West Nissouri Tp		279	85	0	52	137	645	0	5
East Williams Tp		136	25	0	20	45	267	0	1
West Williams Tp		110	30	0	19	48	261	0	0
TOTAL		49,420	26,911	42,235	7,449	76,595	47,806	30,227	1,917
Northumberland Co		1,570	44	0	23	67	4,457	0	0
Campbellford T		494	54	19	67	140	665	0	82
Cobourg T		2,303	1,120	2,244	289	3,653	2,160	346	235
Port Hope T		1,372	271	1,861	192	2,324	1,582	219	224
Brighton T		394	(10)	0	112	101	425	121	63
Colborne V		267	104	2	42	148	225	0	30
Hastings V		279	64	0	16	80	251	0	11
Alnwick Tp		111	35	0	21	55	178	0	2
Brighton Tp		237	127	0	61	188	627	0	3
Cramahe Tp		248	81	1	76	158	848	0	6
Haldimand Tp		461	137	0	51	188	817	0	35
Hamilton Tp		636	280	0	151	432	1,425	3	42
Hope Tp		616	136	0	85	220	567	0	1
Murray Tp		1,196	319	0	98	418	973	0	0
Percy Tp		346	90	0	63	153	660	0	15
Seymour Tp		347	48	0	57	105	752	3	4
TOTAL		10,876	2,899	4,127	1,405	8,431	16,614	691	753
TOTAL									18,059

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	312	8,813	4,998	263	14,386	Lennox and Addington Co
1,147	879	368	2,394	0	0	0	0	0	Napanee T
342	141	90	573	0	0	0	0	0	Bath V
0	0	34	34	0	0	0	0	0	Newburgh V
0	0	27	27	0	0	0	0	0	Adolphustown Tp
0	0	20	20	10	0	0	0	10	Amherst Island Tp
0	0	60	60	0	0	0	0	0	Camden East Tp
0	0	32	32	0	0	0	0	0	Denbigh Abinger and Ashby Tp
711	654	587	1,953	15	0	9	0	24	Ernestown Tp
27	21	152	201	2	0	0	0	2	North Fredericksburgh Tp
0	69	29	98	1	0	0	0	1	South Fredericksburgh Tp
0	0	77	77	0	0	0	0	0	Kaladar Anglesea & Effingham Tp
66	0	19	85	0	0	0	0	0	Richmond Tp
4	0	25	28	0	0	0	0	0	Sheffield Tp
2,298	1,764	1,521	5,582	342	8,813	5,008	263	14,425	TOTAL
0	0	52	52	288	8,272	6,835	342	15,736	Middlesex Co
21,278	31,970	9,947	63,195	10,967	131,277	12,728	9,304	164,276	London C
165	218	98	481	14	0	0	0	14	Parkhill T
366	1,378	586	2,331	208	(4)	0	135	339	Strathroy T
124	63	40	226	0	0	0	0	0	Ailsa Craig V
177	579	122	878	2	0	0	0	2	Glencoe V
393	327	104	824	0	0	0	0	0	Lucan V
0	114	15	128	0	0	0	0	0	Newbury V
24	0	18	43	0	0	1	43	43	Wardsville V
0	4	56	61	1	0	0	0	1	Adelaide Tp
9	48	107	164	0	0	0	0	0	Biddulph Tp
0	263	114	377	2	0	0	1	3	Caradoc Tp
0	105	42	146	1	0	0	0	1	Delaware Tp
3	496	257	756	39	0	0	0	39	North Dorchester Tp
0	77	24	101	2	0	0	0	2	Ekfrid Tp
63	74	246	383	4	0	0	1	5	Lobo Tp
30	109	207	347	0	0	0	0	0	London Tp
0	205	16	221	3	0	0	0	3	McGillivray Tp
0	3	8	11	1	0	0	0	1	Metcalfe Tp
0	51	12	64	5	0	0	0	5	Mosa Tp
0	20	127	147	0	0	0	0	0	West Nissouri Tp
0	108	29	137	0	0	0	0	0	East Williams Tp
0	76	41	117	2	0	0	0	2	West Williams Tp
22,633	36,286	12,270	71,189	11,540	139,544	19,563	9,826	180,473	TOTAL
0	0	4,426	4,426	6,469	13,089	6,256	1,295	27,110	Northumberland Co
596	802	224	1,621	0	0	6	0	6	Campbellford T
3,090	1,744	1,135	5,970	0	0	56	0	56	Cobourg T
1,100	1,309	470	2,879	76	0	0	0	76	Port Hope T
156	319	168	643	71	0	0	0	71	Brighton T
121	304	77	502	5	0	0	0	5	Colborne V
245	193	42	480	0	0	0	0	0	Hastings V
0	3	62	65	0	0	0	0	0	Alnwick Tp
0	0	129	129	2	0	0	0	2	Brighton Tp
0	0	99	99	0	0	0	0	0	Cramahe Tp
0	0	197	197	0	0	0	0	0	Haldimand Tp
0	22	363	386	0	0	0	0	0	Hamilton Tp
0	0	203	203	1	0	0	0	1	Hope Tp
0	0	263	263	90	0	0	0	90	Murray Tp
28	136	131	295	24	0	0	0	24	Percy Tp
0	0	51	51	1	0	1	0	2	Seymour Tp
5,336	4,831	8,041	18,208	6,740	13,089	6,320	1,295	27,444	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale		Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Lennox and Addington Co	0	758	758	112	19,323	6.9	0.2	13.9	0.0
Napanee T	453	9	462	70	6,168	18.2	20.4	13.9	38.8
Bath V	84	7	91	15	1,321	24.4	8.1	16.1	43.4
Newburgh V	33	4	37	0	247	39.0	15.5	17.1	13.5
Adolphustown Tp	24	0	24	17	268	31.3	15.0	28.3	10.1
Amherst Island Tp	41	0	41	7	1,603	1.8	2.9	90.5	1.3
Camden East Tp	41	8	49	80	1,527	16.0	12.1	59.5	4.0
Denbigh Abinger and Ashby Tp	10	0	10	0	446	23.2	6.1	61.1	7.3
Ernestown Tp	1,239	81	1,319	156	7,210	20.8	10.0	21.3	27.1
North Fredericksburgh Tp	79	0	79	36	894	20.6	24.3	19.6	22.4
South Fredericksburgh Tp	141	1	142	16	683	18.6	4.8	39.0	14.3
Kaladar Anglesea & Effingham Tp	60	10	70	0	790	24.3	9.5	47.6	9.7
Richmond Tp	74	0	74	191	1,424	16.4	17.3	41.7	6.0
Sheffield Tp	159	0	159	17	764	20.6	6.7	46.0	3.7
TOTAL	2,437	877	3,314	715	42,669	13.4	7.2	23.0	13.1
Middlesex Co	0	1,108	1,108	200	21,139	0.9	0.5	17.7	0.2
London C	18,921	15,728	34,649	27,529	471,897	9.4	15.4	13.8	13.4
Parkhill T	249	6	255	18	1,344	14.9	7.3	20.6	35.8
Strathroy T	561	303	863	287	8,511	12.1	22.3	20.7	27.4
Ailsa Craig V	186	0	186	14	711	17.3	2.5	20.3	31.8
Glencoe V	287	64	352	21	1,839	10.0	3.1	18.8	47.7
Lucan V	427	0	427	29	1,746	9.5	3.4	13.8	47.2
Newbury V	32	2	34	4	315	35.2	6.5	5.3	40.8
Wardsville V	10	0	10	1	219	28.4	10.0	17.2	19.5
Adelaide Tp	13	17	30	207	1,089	18.9	5.9	47.8	5.6
Biddulph Tp	59	0	59	126	1,071	14.8	8.7	43.9	15.3
Caradoc Tp	254	2	256	160	2,157	10.3	10.1	42.6	17.5
Delaware Tp	52	(3)	48	(32)	1,004	29.2	7.3	47.2	14.6
North Dorchester Tp	711	0	711	169	3,715	21.1	6.0	27.7	20.4
Ekfrid Tp	15	1	16	169	936	19.0	6.9	43.4	10.7
Lobo Tp	135	(5)	130	165	1,983	19.9	10.8	34.9	19.3
London Tp	701	0	701	311	2,727	(3.0)	8.0	45.2	12.7
McGillivray Tp	31	0	31	269	1,321	11.6	5.4	43.4	16.7
Metcalfe Tp	4	0	4	98	494	17.8	5.6	53.2	2.3
Mosa Tp	10	0	10	108	802	18.2	8.1	50.4	7.9
West Nissouri Tp	40	3	43	184	1,442	19.4	9.5	45.1	10.2
East Williams Tp	31	1	32	160	778	17.5	5.8	34.5	17.6
West Williams Tp	43	0	43	80	660	16.6	7.3	39.5	17.7
TOTAL	22,771	17,226	39,997	30,275	527,900	9.4	14.5	15.1	13.5
Northumberland Co	0	394	394	163	38,186	4.1	0.2	11.7	11.6
Campbellford T	352	80	432	72	3,513	14.1	4.0	21.3	46.2
Cobourg T	1,864	1,077	2,941	747	18,411	12.5	19.8	14.9	32.4
Port Hope T	969	264	1,234	420	10,330	13.3	22.5	19.6	27.9
Brighton T	209	92	301	41	2,162	18.2	4.7	28.2	29.7
Colborne V	205	31	236	13	1,427	18.7	10.4	17.9	35.2
Hastings V	78	3	82	6	1,189	23.4	6.7	22.1	40.4
Alnwick Tp	30	1	31	5	446	25.0	12.4	40.2	14.5
Brighton Tp	37	15	52	73	1,311	18.1	14.3	48.0	9.9
Cramahe Tp	47	29	76	20	1,455	17.0	10.9	58.7	6.8
Haldimand Tp	203	3	207	147	2,051	22.5	9.2	41.5	9.6
Hamilton Tp	399	111	510	166	3,600	17.7	12.0	40.8	10.7
Hope Tp	65	6	71	58	1,737	35.5	12.7	32.7	11.7
Murray Tp	38	0	38	211	3,189	37.5	13.1	30.5	8.3
Percy Tp	179	4	183	64	1,741	19.9	8.8	38.8	16.9
Seymour Tp	69	108	177	32	1,473	23.6	7.1	51.5	3.5
TOTAL	4,745	2,219	6,965	2,238	92,221	11.8	9.1	19.6	19.7

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
74.5	3.9	0.6	6,196	2,131	8,427	15	2,553	19,323	Lennox and Addington Co
0.0	7.5	1.1	2,174	2,729	(709)	667	1,306	6,168	Napanee T
0.0	6.9	1.2	473	586	(45)	62	246	1,321	Bath V
0.0	14.8	0.0	52	170	(4)	9	21	247	Newburgh V
0.0	9.0	6.2	80	125	6	14	44	268	Adolphustown Tp
0.6	2.5	0.4	1,174	404	11	2	11	1,603	Amherst Island Tp
0.0	3.2	5.2	664	762	20	11	70	1,527	Camden East Tp
0.1	2.2	0.0	190	248	2	0	5	446	Denbigh Abinger and Ashby Tp
0.3	18.3	2.2	2,324	2,616	99	260	1,911	7,210	Ernestown Tp
0.2	8.8	4.0	228	372	238	36	20	894	North Fredericksburgh Tp
0.2	20.7	2.3	201	212	4	70	197	683	South Fredericksburgh Tp
0.0	8.8	0.0	266	309	(20)	0	235	790	Kaladar Angelsea & Effingham Tp
0.0	5.2	13.4	396	666	204	35	122	1,424	Richmond Tp
0.1	20.8	2.2	234	440	28	33	28	764	Sheffield Tp
33.8	7.8	1.7	14,653	11,770	8,260	1,214	6,772	42,669	TOTAL
74.4	5.2	0.9	8,856	3,308	4,643	431	3,900	21,139	Middlesex Co
34.8	7.3	5.8	187,697	83,555	131,847	24,331	44,466	471,897	London C
1.1	19.0	1.4	386	705	(43)	0	296	1,344	Parkhill T
4.0	10.1	3.4	3,083	3,071	30	1,159	1,168	8,511	Strathroy T
0.0	26.2	1.9	112	493	(47)	17	137	711	Ailsa Craig V
0.1	19.1	1.1	336	754	(57)	269	536	1,839	Glencoe V
0.0	24.4	1.7	477	806	(59)	102	420	1,746	Lucan V
0.0	10.9	1.3	39	187	(9)	26	72	315	Newbury V
19.9	4.6	0.4	56	153	(26)	4	31	219	Wardsville V
0.1	2.7	19.0	180	611	(21)	223	95	1,089	Adelaide Tp
0.0	5.5	11.7	283	483	26	105	173	1,071	Biddulph Tp
0.1	11.9	7.4	609	1,095	16	97	340	2,157	Caradoc Tp
0.1	4.8	(3.2)	365	494	(79)	56	167	1,004	Delaware Tp
1.1	19.1	4.5	1,121	1,632	(55)	160	857	3,715	North Dorchester Tp
0.2	1.7	18.1	264	376	36	189	72	936	Ekfrid Tp
0.2	6.5	8.3	608	882	40	110	343	1,983	Lobo Tp
0.0	25.7	11.4	948	1,635	(615)	188	571	2,727	London Tp
0.2	2.4	20.3	205	621	29	248	218	1,321	McGillivray Tp
0.2	0.9	19.9	118	273	4	74	25	494	Metcalfe Tp
0.7	1.2	13.4	217	421	28	72	64	802	Mosa Tp
0.0	3.0	12.8	412	531	(279)	132	646	1,442	West Nissouri Tp
0.0	4.1	20.5	161	313	45	184	75	778	East Williams Tp
0.3	6.4	12.1	179	354	29	79	20	660	West Williams Tp
34.2	7.6	5.7	206,712	102,754	135,483	28,257	54,693	527,900	TOTAL
71.0	1.0	0.4	13,973	11,135	10,037	901	2,140	38,186	Northumberland Co
0.2	12.3	2.1	1,228	1,551	(36)	0	770	3,513	Campbellford T
0.3	16.0	4.1	7,524	5,385	224	2,435	2,843	18,411	Cobourg T
0.7	11.9	4.1	4,497	3,579	258	674	1,322	10,330	Port Hope T
3.3	13.9	1.9	686	1,256	(176)	113	282	2,162	Brighton T
0.4	16.5	0.9	465	629	(16)	63	287	1,427	Colborne V
0.0	6.9	0.5	288	629	(19)	35	255	1,189	Hastings V
0.0	6.9	1.1	170	242	(4)	2	36	446	Alnwick Tp
0.2	3.9	5.6	452	614	146	59	40	1,311	Brighton Tp
0.0	5.2	1.4	416	855	47	7	130	1,455	Cramahe Tp
0.0	10.1	7.2	651	837	221	16	326	2,051	Haldimand Tp
0.0	14.2	4.6	1,189	1,196	317	201	697	3,600	Hamilton Tp
0.0	4.1	3.3	588	553	1	87	508	1,737	Hope Tp
2.8	1.2	6.6	740	987	38	49	1,375	3,189	Murray Tp
1.4	10.5	3.7	687	845	(15)	35	188	1,741	Percy Tp
0.1	12.0	2.2	505	554	160	17	238	1,473	Seymour Tp
29.8	7.6	2.4	34,060	30,847	11,183	4,695	11,436	92,221	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Lennox and Addington Co	32.1	11.0	43.6	0.1	13.2	959	2,203	3,162
Napanee T	35.2	44.2	(11.5)	10.8	21.2	553	365	918
Bath V	35.8	44.4	(3.4)	4.7	18.6	246	12	257
Newburgh V	21.0	68.5	(1.6)	3.5	8.5	2	24	25
Adolphustown Tp	29.8	46.5	2.2	5.1	16.5	44	0	44
Amherst Island Tp	73.2	25.2	0.7	0.1	0.7	11	0	11
Camden East Tp	43.5	49.9	1.3	0.7	4.6	35	103	138
Denbigh Abinger and Ashby Tp	42.7	55.7	0.4	0.0	1.2	5	0	5
Ernestown Tp	32.2	36.3	1.4	3.6	26.5	1,297	329	1,626
North Fredericksburgh Tp	25.5	41.5	26.6	4.1	2.3	10	42	53
South Fredericksburgh Tp	29.4	31.0	0.5	10.2	28.9	197	29	226
Kaladar Anglesea & Effingham Tp	33.7	39.1	(2.5)	0.0	29.8	138	0	138
Richmond Tp	27.8	46.8	14.4	2.5	8.6	122	0	122
Sheffield Tp	30.7	57.7	3.6	4.3	3.7	1	0	1
TOTAL	34.3	27.6	19.4	2.8	15.9	3,620	3,107	6,728
Middlesex Co	41.9	15.6	22.0	2.0	18.5	1,327	199	1,526
London C	39.8	17.7	27.9	5.2	9.4	13,489	28,255	41,745
Parkhill T	28.8	52.5	(3.2)	0.0	22.0	164	64	228
Strathroy T	36.2	36.1	0.3	13.6	13.7	692	616	1,309
Ailsa Craig V	15.7	69.3	(6.6)	2.4	19.2	14	22	36
Glencoe V	18.3	41.0	(3.1)	14.6	29.1	456	20	476
Lucan V	27.3	46.2	(3.4)	5.9	24.0	380	105	484
Newbury V	12.4	59.3	(3.0)	8.4	22.9	71	0	71
Wardsville V	25.7	70.1	(11.9)	1.8	14.3	29	0	29
Adelaide Tp	16.5	56.1	(1.9)	20.5	8.8	90	0	90
Biddulph Tp	26.5	45.1	2.5	9.8	16.2	155	130	285
Caradoc Tp	28.2	50.8	0.8	4.5	15.7	340	10	350
Delaware Tp	36.4	49.2	(7.8)	5.6	16.6	78	0	78
North Dorchester Tp	30.2	43.9	(1.5)	4.3	23.1	251	30	281
Ekfrid Tp	28.2	40.1	3.8	20.2	7.6	72	27	98
Lobo Tp	30.7	44.5	2.0	5.6	17.3	182	40	222
London Tp	34.8	59.9	(22.6)	6.9	20.9	170	521	691
McGillivray Tp	15.5	47.0	2.2	18.8	16.5	150	75	225
Metcalfe Tp	23.8	55.3	0.9	15.0	5.0	25	0	25
Mosa Tp	27.0	52.5	3.5	9.0	8.0	59	33	92
West Nissouri Tp	28.6	36.8	(19.4)	9.2	44.8	208	2	211
East Williams Tp	20.7	40.3	5.8	23.6	9.7	54	77	132
West Williams Tp	27.1	53.6	4.3	12.0	3.0	20	0	20
TOTAL	39.2	19.5	25.7	5.4	10.4	18,478	30,227	48,704
Northumberland Co	36.6	29.2	26.3	2.4	5.6	634	17	651
Campbellford T	35.0	44.1	(1.0)	0.0	21.9	320	221	541
Cobourg T	40.9	29.2	1.2	13.2	15.4	1,248	1,468	2,717
Port Hope T	43.5	34.6	2.5	6.5	12.8	587	147	734
Brighton T	31.7	58.1	(8.2)	5.2	13.1	173	156	329
Colborne V	32.5	44.1	(1.1)	4.4	20.1	285	7	292
Hastings V	24.2	52.9	(1.6)	3.0	21.4	186	30	216
Alnwick Tp	38.0	54.3	(0.8)	0.4	8.2	10	24	34
Brighton Tp	34.5	46.8	11.1	4.5	3.0	40	61	101
Cramahe Tp	28.6	58.8	3.3	0.5	8.9	89	13	102
Haldimand Tp	31.7	40.8	10.8	0.8	15.9	247	85	332
Hamilton Tp	33.0	33.2	8.8	5.6	19.4	322	402	724
Hope Tp	33.8	31.8	0.1	5.0	29.2	217	257	474
Murray Tp	23.2	30.9	1.2	1.5	43.1	1,245	0	1,245
Percy Tp	39.5	48.5	(0.8)	2.0	10.8	63	0	63
Seymour Tp	34.3	37.6	10.9	1.1	16.1	209	72	281
TOTAL	36.9	33.4	12.1	5.1	12.4	5,875	2,960	8,835

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
1,325	2,729	538	7,754	40.8	17.1	35.2	6.9	Lennox and Addington Co
494	370	175	1,957	46.9	25.3	18.9	8.9	Napanee T
0	224	1,123	1,605	16.0	0.0	14.0	70.0	Bath V
0	11	11	47	54.2	0.0	22.9	22.9	Newburgh V
0	27	0	71	62.1	0.0	37.9	0.0	Adolphustown Tp
0	95	0	106	10.3	0.0	89.7	0.0	Amberst Island Tp
0	44	52	234	58.9	0.0	18.9	22.3	Camden East Tp
0	0	0	5	100.0	0.0	0.0	0.0	Denbigh Abinger and Ashby Tp
0	471	3	2,100	77.5	0.0	22.4	0.1	Ernestown Tp
73	54	18	198	26.7	36.7	27.3	9.3	North Fredericksburgh Tp
40	149	23	438	51.7	9.1	34.0	5.2	South Fredericksburgh Tp
0	147	0	285	48.3	0.0	51.7	0.0	Kaladar Anglesea & Effingham Tp
0	63	0	185	65.9	0.0	34.1	0.0	Richmond Tp
65	228	115	409	0.3	15.9	55.6	28.1	Sheffield Tp
1,997	4,612	2,058	15,394	43.7	13.0	30.0	13.4	TOTAL
0	2,746	500	4,772	32.0	0.0	57.6	10.5	Middlesex Co
7,562	6,448	2,297	58,052	71.9	13.0	11.1	4.0	London C
0	171	48	447	51.0	0.0	38.3	10.7	Parkhill T
1,135	293	158	2,894	45.2	39.2	10.1	5.5	Strathroy T
0	87	0	124	29.4	0.0	70.6	0.0	Ailsa Craig V
0	281	125	882	53.9	0.0	31.9	14.2	Glencoe V
0	93	116	693	69.9	0.0	13.4	16.7	Lucan V
0	14	12	97	73.1	0.0	14.9	11.9	Newbury V
71	0	0	100	29.3	70.7	0.0	0.0	Wardsville V
85	223	16	414	21.9	20.6	53.8	3.7	Adelaide Tp
108	183	88	664	43.0	16.3	27.6	13.2	Biddulph Tp
22	233	187	791	44.2	2.8	29.4	23.6	Caradoc Tp
0	34	57	169	46.2	0.0	20.1	33.7	Delaware Tp
0	198	141	620	45.3	0.0	32.0	22.7	North Dorchester Tp
100	136	30	365	27.0	27.3	37.4	8.3	Ekfrid Tp
214	437	180	1,053	21.1	20.3	41.5	17.1	Lobo Tp
24	1,909	157	2,781	24.9	0.9	68.6	5.6	London Tp
202	148	63	639	35.3	31.6	23.2	9.9	McGillivray Tp
32	76	1	133	18.6	23.8	57.2	0.5	Metcalfe Tp
29	118	195	435	21.1	6.7	27.2	44.9	Mosa Tp
91	137	357	797	26.5	11.5	17.2	44.9	West Nissouri Tp
9	152	116	409	32.2	2.1	37.2	28.5	East Williams Tp
3	41	62	126	15.8	2.5	32.7	49.0	West Williams Tp
9,686	14,160	4,904	77,455	62.9	12.5	18.3	6.3	TOTAL
5,029	146	102	5,927	11.0	84.8	2.5	1.7	Northumberland Co
0	547	205	1,292	41.8	0.0	42.3	15.9	Campbellford T
1,500	1,049	1,140	6,406	42.4	23.4	16.4	17.8	Cobourg T
0	749	232	1,715	42.8	0.0	43.7	13.5	Port Hope T
0	176	111	617	53.4	0.0	28.6	18.1	Brighton T
99	168	51	610	47.9	16.3	27.6	8.3	Colborne V
0	38	24	278	77.4	0.0	13.8	8.8	Hastings V
0	10	10	53	64.2	0.0	17.9	17.9	Alnwick Tp
0	74	2	176	57.1	0.0	42.0	1.0	Brighton Tp
0	104	44	251	40.8	0.0	41.6	17.6	Cramahe Tp
550	440	84	1,406	23.6	39.1	31.3	6.0	Haldimand Tp
1,076	418	16	2,234	32.4	48.2	18.7	0.7	Hamilton Tp
0	325	51	850	55.8	0.0	38.2	6.0	Hope Tp
0	346	0	1,591	78.2	0.0	21.8	0.0	Murray Tp
0	66	0	129	48.8	0.0	51.2	0.0	Percy Tp
0	203	75	559	50.3	0.0	36.3	13.4	Seymour Tp
8,254	4,860	2,147	24,096	36.7	34.3	20.2	8.9	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Egouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co	4,050	0	2,920	0	0	2,920	0	0	0	0
Napanee T	25	68	440	0	19	459	283	313	748	1,344
Bath V	82	43	103	0	0	103	104	180	0	284
Newburgh V	2	0	0	0	0	0	0	0	0	0
Adolphustown Tp	9	0	71	0	0	71	0	0	0	0
Amherst Island Tp	0	11	68	0	0	68	0	0	0	0
Camden East Tp	8	29	159	0	0	159	0	0	1	1
Denbigh Abinger and Ashby Tp	0	5	0	0	0	0	0	0	0	0
Ernestown Tp	6	226	273	4	6	283	32	153	65	249
North Fredericksburgh Tp	76	0	79	0	0	79	0	0	0	0
South Fredericksburgh Tp	1	0	276	0	0	276	0	0	0	0
Kaladar Anglesea & Effingham Tp	0	3	250	0	0	250	0	0	22	22
Richmond Tp	0	0	151	0	0	151	18	0	0	18
Sheffield Tp	0	0	4	0	0	4	0	0	0	0
TOTAL	4,258	386	4,794	4	25	4,822	437	646	836	1,919
Middlesex Co	182	2	4,313	0	0	4,313	0	0	5	5
London C	9,177	3,543	15,770	2,390	125	18,286	10,304	9,857	517	20,678
Parkhill T	3	12	260	0	0	260	0	4	0	4
Strathroy T	5	120	1,147	0	114	1,262	424	803	0	1,227
Ailsa Craig V	10	0	44	0	0	44	15	0	0	15
Glencoe V	2	28	489	0	2	490	175	169	0	344
Lucan V	4	8	178	0	0	178	78	55	11	144
Newbury V	5	11	15	0	0	15	0	31	0	31
Wardsville V	0	5	0	0	0	0	95	0	0	95
Adelaide Tp	3	0	241	0	0	241	0	0	19	19
Biddulph Tp	5	183	275	0	0	275	29	1	0	30
Caradoc Tp	0	277	335	0	0	335	0	38	0	38
Delaware Tp	2	0	140	0	0	140	0	0	0	0
North Dorchester Tp	29	41	159	0	2	160	0	52	0	52
Ekfrid Tp	9	0	184	0	0	184	0	17	1	17
Lobo Tp	17	10	359	0	0	359	96	143	12	251
London Tp	34	17	442	0	0	442	1,880	45	0	1,924
McGillivray Tp	5	5	370	0	0	370	0	26	0	26
Metcalfe Tp	0	0	93	0	0	93	0	0	0	0
Mosa Tp	10	9	0	0	0	0	0	215	0	215
West Nissouri Tp	53	11	310	0	0	310	0	15	0	15
East Williams Tp	138	5	209	0	0	209	0	5	0	5
West Williams Tp	0	0	41	0	0	41	0	43	0	43
TOTAL	9,691	4,288	25,374	2,390	243	28,007	13,095	11,519	565	25,179
Northumberland Co	49	0	59	0	0	59	0	0	1,809	1,809
Campbellford T	12	22	389	0	0	389	23	439	0	462
Cobourg T	100	326	1,548	2	11	1,560	870	1,126	153	2,150
Port Hope T	54	50	903	51	119	1,073	73	49	0	122
Brighton T	186	3	76	0	5	81	4	269	0	272
Colborne V	0	8	75	0	0	75	181	185	0	366
Hastings V	1	5	223	0	2	224	17	31	0	48
Alnwick Tp	0	50	0	0	0	0	0	0	0	0
Brighton Tp	0	49	256	0	0	256	0	0	0	0
Cramahe Tp	0	0	251	0	0	251	0	0	0	0
Haldimand Tp	0	756	446	0	21	467	0	0	0	0
Hamilton Tp	21	212	870	0	32	903	0	215	0	215
Hope Tp	11	198	607	0	0	607	0	0	2	2
Murray Tp	718	88	267	0	0	267	0	0	0	0
Percy Tp	3	16	81	0	0	81	0	10	0	10
Seymour Tp	6	13	457	0	0	457	0	0	0	0
TOTAL	1,161	1,797	6,510	53	191	6,754	1,167	2,324	1,965	5,456

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménage- ment et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
200	0	104	0	7,274	0	0	15	15	7,290	Lennox and Addington Co
0	0	49	6	1,952	0	0	0	0	1,952	Napanee T
0	0	15	0	528	0	0	0	0	528	Bath V
0	0	58	0	60	0	0	0	0	60	Newburgh V
0	0	7	0	86	0	0	0	0	86	Adolphustown Tp
12	0	0	0	91	0	0	0	0	91	Amherst Island Tp
0	0	64	0	260	0	0	0	0	260	Camden East Tp
0	0	0	0	5	0	0	0	0	5	Denbigh Abinger and Ashby Tp
0	0	806	39	1,610	0	0	0	0	1,610	Ernestown Tp
0	0	0	0	156	0	0	0	0	156	North Fredericksburgh Tp
0	0	90	0	366	0	40	3	43	409	South Fredericksburgh Tp
0	0	9	0	285	0	0	0	0	285	Kaladar Anglesea & Effingham Tp
0	0	17	0	185	0	0	0	0	185	Richmond Tp
0	0	332	0	336	0	0	0	0	336	Sheffield Tp
212	0	1,551	46	13,194	0	40	18	58	13,252	TOTAL
0	242	21	7	4,772	0	0	0	0	4,772	Middlesex Co
140	52	5,372	5,786	63,034	0	22	226	248	63,282	London C
0	0	88	0	367	0	0	0	0	367	Parkhill T
37	0	90	155	2,897	0	0	0	0	2,897	Strathroy T
0	0	43	12	124	0	0	52	52	175	Ailsa Craig V
0	0	23	(4)	883	0	0	0	0	883	Glencoe V
0	0	178	0	512	0	0	0	0	512	Lucan V
0	0	34	1	97	0	0	0	0	97	Newbury V
0	0	0	0	100	0	0	0	0	100	Wardsville V
0	0	0	63	327	0	60	0	60	387	Adelaide Tp
0	0	1	79	573	0	108	0	108	681	Biddulph Tp
0	0	27	107	785	0	6	0	6	791	Caradoc Tp
0	0	2	(7)	136	0	0	0	0	136	Delaware Tp
0	0	149	227	658	0	0	0	0	658	North Dorchester Tp
0	0	0	56	267	0	16	0	16	283	Ekfrid Tp
0	0	39	174	850	0	68	0	68	918	Lobo Tp
0	0	338	78	2,833	0	6	0	6	2,839	London Tp
0	0	7	91	505	0	202	0	202	707	McGillivray Tp
0	0	0	0	93	0	32	0	32	124	Metcalfe Tp
0	0	0	182	416	0	13	0	13	429	Mosa Tp
0	0	6	111	507	0	91	0	91	598	West Nissouri Tp
0	0	3	40	400	0	4	9	13	413	East Williams Tp
0	0	19	14	116	0	3	19	22	138	West Williams Tp
178	294	6,441	7,172	81,250	0	630	306	936	82,186	TOTAL
21	66	39	0	2,044	0	0	0	0	2,044	Northumberland Co
0	0	332	1	1,218	0	0	0	0	1,218	Campbellford T
0	0	2,655	1	6,792	0	0	0	0	6,792	Cobourg T
12	0	800	123	2,234	0	0	62	62	2,296	Port Hope T
0	0	74	1	617	0	0	0	0	617	Brighton T
0	0	84	0	534	0	0	0	0	534	Colborne V
0	0	17	0	295	0	0	0	0	295	Hastings V
0	0	3	0	53	0	0	0	0	53	Alnwick Tp
0	0	0	0	306	0	0	0	0	306	Brighton Tp
0	0	0	0	251	0	0	0	0	251	Cramahe Tp
0	0	50	66	1,339	0	0	0	0	1,339	Haldimand Tp
0	0	106	0	1,457	0	0	25	25	1,481	Hamilton Tp
0	0	18	0	836	0	0	14	14	850	Hope Tp
50	0	5	0	1,129	0	0	346	346	1,475	Murray Tp
1	0	6	0	118	0	0	0	0	118	Percy Tp
0	0	108	0	584	0	0	0	0	584	Seymour Tp
85	66	4,296	192	19,806	0	0	447	447	20,254	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Lennox and Addington Co	55.7	0.0	40.1	0.0	2.7	1.4	0.0	(43)	727	465
Napanee T	1.3	3.5	23.5	68.9	0.0	2.5	0.3	(229)	253	5
Bath V	15.6	8.2	19.5	53.8	0.0	2.8	0.0	(44)	25	1,076
Newburgh V	3.1	0.0	0.0	0.0	0.0	96.9	0.0	(24)	10	(13)
Adolphustown Tp	10.3	0.0	81.9	0.0	0.0	7.8	0.0	29	61	(15)
Amherst Island Tp	0.0	12.1	74.8	0.0	13.1	0.0	0.0	17	19	16
Camden East Tp	2.9	11.1	61.1	0.4	0.0	24.5	0.0	4	50	(26)
Denbigh Abinger and Ashby Tp	0.0	100.0	0.0	0.0	0.0	0.0	0.0	21	33	0
Ernestown Tp	0.3	14.0	17.6	15.5	0.0	50.1	2.4	264	847	490
North Fredericksburgh Tp	49.1	0.0	50.9	0.0	0.0	0.0	0.0	34	41	42
South Fredericksburgh Tp	0.2	0.0	75.4	0.0	0.0	24.5	0.0	24	118	29
Kaladar Anglesea & Effingham Tp	0.0	1.2	87.7	7.9	0.0	3.2	0.0	(20)	96	0
Richmond Tp	0.0	0.0	81.3	9.5	0.0	9.2	0.0	55	37	0
Sheffield Tp	0.0	0.0	1.2	0.0	0.0	98.8	0.0	7	47	73
TOTAL	32.3	2.9	36.5	14.5	1.6	11.8	0.3	94	2,363	2,142
Middlesex Co	3.8	0.1	90.4	0.1	0.0	0.4	0.1	40	605	0
London C	14.6	5.6	29.0	32.8	0.2	8.5	9.2	(619)	1,670	(5,230)
Parkhill T	0.7	3.4	70.7	1.2	0.0	24.0	0.0	(98)	(15)	80
Strathroy T	0.2	4.2	43.5	42.4	1.3	3.1	5.4	(63)	(377)	(3)
Ailsa Craig V	7.7	0.0	35.6	12.0	0.0	34.9	9.8	13	73	(52)
Glencoe V	0.3	3.2	55.5	39.0	0.0	2.6	(0.5)	(126)	365	(1)
Lucan V	0.7	1.5	34.8	28.1	0.0	34.9	0.0	(256)	301	182
Newbury V	4.8	11.3	15.6	31.9	0.0	35.0	1.4	(13)	6	0
Wardsville V	0.0	5.3	0.0	94.7	0.0	0.0	0.0	2	3	0
Adelaide Tp	0.8	0.0	73.9	5.9	0.0	0.0	19.4	(7)	65	27
Biddulph Tp	0.8	31.9	47.9	5.2	0.0	0.2	13.9	(38)	(20)	(17)
Caradoc Tp	0.0	35.3	42.6	4.8	0.0	3.4	13.7	38	308	0
Delaware Tp	1.2	0.0	102.6	0.0	0.0	1.5	(5.3)	73	248	33
North Dorchester Tp	4.4	6.2	24.3	7.9	0.0	22.6	34.4	(84)	159	(39)
Ekfrid Tp	3.4	0.0	69.0	6.5	0.0	0.2	20.9	9	225	82
Lobo Tp	2.1	1.1	42.3	29.5	0.0	4.6	20.5	75	141	136
London Tp	1.2	0.6	15.6	67.9	0.0	11.9	2.7	57	373	(58)
McGillivray Tp	1.0	1.0	73.3	5.1	0.0	1.5	18.1	(21)	143	(68)
Metcalfe Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	4	30	9
Mosa Tp	2.3	2.2	0.0	51.7	0.0	0.0	43.8	33	41	6
West Nissouri Tp	10.5	2.2	61.1	3.1	0.0	1.1	22.0	(8)	(3)	199
East Williams Tp	34.4	1.3	52.3	1.2	0.0	0.8	10.0	(8)	11	(5)
West Williams Tp	0.0	0.0	35.4	36.8	0.0	15.9	11.8	60	339	(12)
TOTAL	11.9	5.3	34.5	31.0	0.6	7.9	8.8	(936)	4,690	(4,731)
Northumberland Co	2.4	0.0	2.9	88.5	1.0	1.9	0.0	335	(483)	3,883
Campbellford T	1.0	1.8	32.0	37.9	0.0	27.2	0.1	(59)	210	74
Cobourg T	1.5	4.8	23.0	31.7	0.0	39.1	0.0	539	2,897	(386)
Port Hope T	2.4	2.2	48.0	5.4	0.6	35.8	5.5	1	916	(581)
Brighton T	30.1	0.5	13.2	44.1	0.0	11.9	0.1	(133)	169	0
Colborne V	0.0	1.5	14.1	68.6	0.0	15.7	0.0	(110)	102	77
Hastings V	0.2	1.7	76.2	16.2	0.0	5.7	0.0	(4)	(29)	(16)
Alnwick Tp	0.0	94.3	0.0	0.0	0.0	5.7	0.0	18	52	0
Brighton Tp	0.0	16.1	83.9	0.0	0.0	0.0	0.0	(5)	(5)	(129)
Cramahe Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(3)	63	0
Haldimand Tp	0.0	56.5	34.9	0.0	0.0	3.8	4.9	119	(2)	66
Hamilton Tp	1.5	14.5	62.0	14.7	0.0	7.3	0.0	45	158	753
Hope Tp	1.3	23.7	72.6	0.2	0.0	2.2	0.0	32	117	0
Murray Tp	63.6	7.8	23.7	0.0	4.4	0.4	0.0	(2)	75	116
Percy Tp	2.4	13.7	69.1	8.8	1.1	4.9	0.0	(51)	(10)	11
Seymour Tp	1.0	2.3	78.2	0.0	0.0	18.5	0.0	22	75	(25)
TOTAL	5.9	9.1	34.1	27.5	0.8	21.7	1.0	745	4,303	3,843

Totals may not add due to rounding.

IV - 9 - 13

Le total peut différer de l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(487)	1,373	1,326	2,699	0	0	0	0	Lennox and Addington Co
228	1,049	86	1,135	598	280	388	1,266	Napanee T
724	106	687	793	49	20	12	82	Bath V
(13)	67	18	85	106	77	94	277	Newburgh V
(15)	205	38	243	79	41	0	120	Adolphustown Tp
(2)	28	10	38	39	9	3	51	Amherst Island Tp
(26)	684	93	777	315	86	65	466	Camden East Tp
0	129	31	160	83	38	35	156	Denbigh Abinger and Ashby Tp
(380)	592	2,106	2,699	516	214	185	916	Ernestown Tp
36	182	47	229	204	101	96	400	North Fredericksburgh Tp
0	162	0	162	80	31	40	151	South Fredericksburgh Tp
0	170	30	200	179	91	118	388	Kaladar Anglesea & Effingham Tp
0	402	145	548	314	159	121	594	Richmond Tp
(60)	176	36	212	132	39	31	202	Sheffield Tp
4	5,323	4,655	9,978	2,695	1,186	1,188	5,070	TOTAL
0	1,504	2,689	4,193	0	0	0	0	Middlesex Co
899	20,464	80,772	101,236	20,090	7,609	4,074	31,772	London C
129	280	194	474	101	32	34	167	Parkhill T
(180)	1,410	1,461	2,870	612	167	177	957	Strathroy T
0	201	39	240	43	18	10	71	Ailsa Craig V
(15)	263	172	436	68	16	12	97	Glencoe V
4	209	318	527	95	31	30	157	Lucan V
0	74	12	86	22	6	8	36	Newbury V
0	208	28	237	33	3	39	75	Wardsville V
(3)	170	0	170	118	47	40	204	Adelaide Tp
(21)	286	26	312	126	51	44	220	Biddulph Tp
(22)	454	165	619	236	81	100	416	Caradoc Tp
(10)	201	231	432	170	72	34	276	Delaware Tp
(73)	1,510	1,344	2,854	345	137	104	586	North Dorchester Tp
(104)	201	194	395	119	55	45	220	Ekfrid Tp
(34)	150	1,111	1,261	259	61	38	358	Lobo Tp
(520)	1,872	342	2,214	257	102	52	412	London Tp
(110)	252	396	648	142	60	18	219	McGillivray Tp
(3)	120	52	171	67	36	28	132	Metcalfe Tp
(43)	127	13	140	96	63	67	225	Mosa Tp
(133)	1,321	189	1,510	190	69	39	298	West Nissouri Tp
(5)	210	17	226	62	19	6	88	East Williams Tp
(14)	123	0	123	49	16	3	68	West Williams Tp
(257)	31,608	89,766	121,374	23,300	8,753	5,003	37,055	TOTAL
(1,351)	5,669	0	5,669	0	0	0	0	Northumberland Co
(506)	203	1,300	1,503	173	63	53	289	Campbellford T
(2,944)	3,362	1,329	4,691	1,810	816	837	3,463	Cobourg T
(431)	1,241	880	2,122	654	338	225	1,217	Port Hope T
0	855	861	1,715	380	126	152	659	Brighton T
9	334	155	489	64	22	28	115	Colborne V
(108)	425	27	452	110	58	56	224	Hastings V
0	167	46	213	131	41	65	237	Alnwick Tp
(184)	1,558	267	1,825	256	72	79	408	Brighton Tp
0	546	123	669	262	97	103	462	Cramahe Tp
66	0	90	90	311	118	205	634	Haldimand Tp
(81)	976	289	1,265	669	304	270	1,243	Hamilton Tp
0	566	123	689	494	132	144	770	Hope Tp
0	324	2,294	2,618	282	80	96	459	Murray Tp
(108)	360	34	393	168	80	95	343	Percy Tp
(53)	226	514	739	368	86	80	535	Seymour Tp
(5,690)	16,811	8,332	25,142	6,133	2,434	2,490	11,057	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Lennox and Addington Co	0.0	1,325	1,160	437	0	0	0	0
Napanee T	21.8	1,136	2,463	779	554	259	647	1,460
Bath V	4.5	356	2,410	964	510	795	947	2,252
Newburgh V	62.1	21	859	207	317	117	598	1,031
Adolphustown Tp	14.3	0	418	134	391	0	866	1,257
Amherst Island Tp	10.9	0	6,312	357	556	0	674	1,230
Camden East Tp	15.0	0	869	148	356	0	720	1,076
Denbigh Abinger and Ashby Tp	17.7	0	409	5	260	0	644	904
Ernestown Tp	8.2	521	1,729	386	623	233	881	1,736
North Fredericksburgh Tp	18.0	59	718	125	521	40	901	1,462
South Fredericksburgh Tp	16.4	304	1,329	712	427	153	803	1,382
Kaladar Anglesea & Effingham Tp	28.4	0	644	232	298	0	483	781
Richmond Tp	15.0	0	982	128	388	15	794	1,197
Sheffield Tp	18.0	65	789	348	336	0	531	867
TOTAL	14.8	3,787	2,562	792	495	134	770	1,399
Middlesex Co	0.0	2,420	971	219	0	0	0	0
London C	7.9	85,606	3,449	461	770	147	920	1,837
Parkhill T	12.4	0	2,052	561	458	442	669	1,569
Strathroy T	8.6	4,582	2,066	703	722	396	821	1,939
Ailsa Craig V	10.8	27	1,997	347	406	374	711	1,491
Glencoe V	5.9	1,345	2,156	1,035	471	460	650	1,580
Lucan V	11.7	603	2,694	789	479	709	817	2,005
Newbury V	14.5	104	1,862	572	341	340	439	1,120
Wardsville V	24.0	14	1,273	581	448	72	545	1,064
Adelaide Tp	8.6	297	1,858	558	410	0	927	1,337
Biddulph Tp	10.0	0	1,459	781	449	178	899	1,526
Caradoc Tp	8.2	289	977	356	335	114	890	1,339
Delaware Tp	11.5	182	1,359	184	689	133	1,384	2,206
North Dorchester Tp	8.1	260	1,303	231	423	236	1,148	1,807
Ekfrid Tp	11.2	207	1,140	325	242	70	656	968
Lobo Tp	5.9	260	1,102	472	641	74	1,395	2,110
London Tp	6.9	50	1,639	1,703	526	73	1,260	1,859
McGillivray Tp	10.5	0	2,148	821	388	216	707	1,310
Metcalfe Tp	10.8	97	1,470	275	320	38	762	1,119
Mosa Tp	18.1	35	1,656	859	307	54	722	1,083
West Nissouri Tp	7.9	0	1,202	422	435	16	911	1,362
East Williams Tp	5.7	26	1,744	897	329	220	803	1,351
West Williams Tp	6.5	0	2,116	373	424	231	797	1,451
TOTAL	8.0	96,405	3,329	512	740	157	924	1,821
Northumberland Co	0.0	7,580	1,132	61	0	0	0	0
Campbellford T	8.6	0	2,105	730	436	446	626	1,508
Cobourg T	13.8	8,492	2,920	1,077	880	206	842	1,927
Port Hope T	8.3	2,635	2,270	491	802	226	876	1,904
Brighton T	19.4	496	1,122	320	329	241	865	1,435
Colborne V	7.6	188	1,628	608	419	248	767	1,434
Hastings V	23.5	141	2,252	558	493	590	618	1,701
Alnwick Tp	17.5	0	473	57	336	3	922	1,260
Brighton Tp	16.0	0	839	195	318	55	950	1,323
Cramahe Tp	14.6	0	1,057	182	487	28	970	1,485
Haldimand Tp	16.4	644	1,219	796	525	0	1,067	1,591
Hamilton Tp	14.3	1,287	861	349	457	86	1,022	1,565
Hope Tp	19.4	209	1,222	588	517	1	976	1,493
Murray Tp	9.1	0	1,219	432	389	102	910	1,400
Percy Tp	13.3	26	1,202	81	445	68	854	1,368
Seymour Tp	15.3	0	557	221	314	15	691	1,020
TOTAL	13.2	21,699	2,734	587	584	147	875	1,606

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 10 / Partie 10

**Perth Co
Peterborough Co
Prescott and Russell Co**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Population per Hectare Population par hectare		Equalized Péréquation	Residential Portion Part résid.	Growth Croissance		
		0-19	20-65	66+								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Perth Co	41,939	30.4	55.9	13.6	14,886	2.8	217	0.19	2,596	79.3	1.2	
Stratford C	27,311	24.9	59.2	15.9	11,799	2.3	2	13.43	1,771	60.5	1.8	
St Marys ST	5,482	26.7	55.0	18.3	2,247	2.4	1	4.73	393	56.5	1.9	
Listowel T	5,382	24.2	54.7	21.1	2,267	2.4	1	8.69	306	66.9	1.0	
Mitchell T	3,366	27.1	53.6	19.3	1,416	2.4	1	6.16	186	71.5	2.2	
Milverton V	1,614	26.2	53.4	20.4	599	2.7	0	8.32	68	83.1	1.4	
Blanshard Tp	1,940	31.8	59.9	8.4	634	3.1	19	0.10	142	85.0	(0.8)	
Downie Tp	2,335	30.1	58.4	11.5	779	3.0	20	0.12	162	91.2	0.6	
North Easthope Tp	2,151	29.4	60.2	10.5	694	3.1	18	0.12	168	85.4	1.0	
South Easthope Tp	1,837	31.1	59.9	9.0	616	3.0	10	0.19	127	86.2	2.2	
Ellice Tp	3,071	31.6	57.4	11.0	1,008	3.0	23	0.14	188	88.9	0.9	
Elma Tp	3,971	33.9	55.7	10.4	1,353	2.9	27	0.15	210	90.4	0.9	
Fullarton Tp	1,629	34.1	58.5	7.4	526	3.1	17	0.10	104	90.7	1.1	
Hibbert Tp	1,355	32.8	57.3	9.9	457	3.0	18	0.08	86	84.9	1.0	
Logan Tp	2,158	33.0	53.6	13.4	675	3.2	22	0.10	143	91.8	2.8	
Mornington Tp	3,265	39.7	50.6	9.7	899	3.6	20	0.16	159	92.5	0.6	
Wallace Tp	2,383	33.8	58.8	7.4	716	3.3	21	0.12	156	76.7	1.7	
TOTAL	69,250	28.3	57.2	14.5	26,685	2.6	219	0.32	4,367	71.7	1.4	
Peterborough Co	48,165	26.2	59.7	14.2	30,729	1.6	389	0.12	4,523	91.0	1.2	
Peterborough C	67,823	23.1	58.9	18.0	28,977	2.3	5	12.61	3,999	65.7	0.9	
Havelock V	1,292	24.9	53.7	21.4	572	2.3	0	6.27	55	73.7	0.7	
Lakefield V	2,456	23.9	54.8	21.3	1,078	2.3	0	8.38	134	75.0	0.8	
Norwood V	1,368	25.5	53.9	20.5	609	2.2	0	5.75	62	84.3	(0.1)	
Millbrook V	1,250	26.9	58.3	14.8	517	2.4	0	5.63	65	87.9	0.5	
Asphodel Tp	2,332	28.4	56.9	14.7	1,018	2.3	16	0.15	135	91.7	1.2	
Belmont and Methuen Tp	2,794	20.4	61.6	18.1	3,443	0.8	56	0.05	418	83.9	1.2	
Burleigh and Anstruther Tp	1,309	18.8	60.4	20.8	2,180	0.6	61	0.02	294	93.0	1.4	
Chandos Tp	591	20.8	58.2	21.0	1,399	0.4	23	0.03	206	99.1	1.1	
Douro Tp	3,514	28.8	59.2	12.0	1,349	2.6	16	0.22	206	92.0	1.0	
Dummer Tp	2,634	27.1	62.1	10.8	1,794	1.5	30	0.09	290	96.6	2.1	
Ennismore Tp	4,124	27.4	59.8	12.7	1,957	2.1	8	0.51	309	95.7	1.2	
Galway and Cavendish Tp	615	16.4	57.9	25.7	2,089	0.3	48	0.01	271	98.6	1.6	
Harvey Tp	2,755	20.0	61.1	19.0	3,213	0.9	40	0.07	509	94.9	1.3	
North Monaghan Tp	1,143	23.4	59.7	16.9	399	2.9	4	0.30	84	69.7	2.3	
Otonabee Tp	4,977	29.5	59.8	10.7	1,969	2.5	27	0.18	322	87.3	1.2	
Smith Tp	8,504	25.9	61.3	12.8	4,441	1.9	24	0.35	748	89.5	1.2	
Cavan Tp	5,300	31.3	60.5	8.2	1,857	2.9	26	0.20	309	93.2	0.9	
South Monaghan Tp	1,207	25.4	61.8	12.8	845	1.4	8	0.15	106	96.4	1.5	
TOTAL	115,988	24.4	59.2	16.4	59,706	1.9	394	0.29	8,523	79.2	1.1	
Prescott and Russell Co	65,254	28.6	60.7	10.7	26,312	2.5	200	0.33	2,934	82.8	2.7	
Hawkesbury T	9,547	24.2	61.1	14.7	4,113	2.3	1	11.89	418	53.5	0.8	
Rockland T	6,448	29.2	61.8	8.9	2,731	2.4	1	7.47	310	84.0	4.9	
Vankleek Hill T	1,940	24.4	55.9	19.7	851	2.3	0	6.74	67	76.7	0.5	
Alfred V	1,163	20.1	57.4	22.4	500	2.3	0	5.17	44	77.2	3.5	
Casselman V	2,341	26.8	57.3	15.9	949	2.5	0	4.96	106	82.6	4.3	
L'Orignal V	2,052	25.6	58.2	16.2	802	2.6	1	3.49	71	88.9	0.3	
Plantagenet V	857	24.7	60.0	15.3	375	2.3	0	2.04	30	83.5	2.4	
St. Isidore V	723	18.5	58.6	22.8	323	2.2	0	5.74	33	62.2	0.8	
Alfred Tp	1,999	27.1	64.5	8.4	888	2.3	18	0.11	93	94.6	3.0	
Caledonia Tp	1,382	27.0	62.7	10.3	537	2.6	19	0.07	57	97.4	0.6	
Cambridge Tp	5,641	32.8	60.1	7.1	2,028	2.8	26	0.22	230	93.5	3.3	
Clarence Tp	8,834	30.7	62.3	7.0	3,463	2.6	29	0.30	385	94.2	4.0	
East Hawkesbury Tp	3,090	27.1	60.9	11.9	1,312	2.4	24	0.13	136	94.8	1.8	
West Hawkesbury Tp	2,862	27.4	62.2	10.3	1,097	2.6	12	0.24	127	91.6	3.1	
Longueuil Tp	1,306	27.9	65.1	7.0	597	2.2	8	0.16	86	56.6	0.4	
North Plantagenet Tp	3,003	27.9	60.6	11.5	1,392	2.2	21	0.15	119	95.5	3.4	
South Plantagenet Tp	1,650	31.6	60.6	7.8	659	2.5	20	0.08	85	88.5	1.9	
Russell Tp	10,416	32.8	59.6	7.6	3,695	2.8	20	0.52	537	85.5	3.1	
TOTAL	65,254	28.6	60.7	10.7	26,312	2.5	200	0.33	2,934	82.8	2.7	

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. %			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Perth Co
10,553	8,552	648	19,753	3,141	55.8	44.2	0	0	Stratford C
1,873	1,699	154	3,727	908	53.2	46.8	0	0	St Marys ST
1,466	869	106	2,441	913	49.5	50.5	5	366	Listowel T
893	421	(0)	1,313	811	47.2	52.8	4	221	Mitchell T
268	67	24	359	187	39.8	60.2	3	80	Milverton V
536	113	16	666	0	37.3	62.7	2	163	Blanshard Tp
570	65	27	662	3	33.9	66.1	1	186	Downie Tp
510	105	13	628	0	32.2	67.8	1	193	North Easthope Tp
349	66	10	425	0	29.8	70.2	0	146	South Easthope Tp
627	92	28	746	0	33.1	66.9	2	216	Ellice Tp
1,005	128	58	1,191	0	42.1	57.9	3	240	Elma Tp
443	53	10	507	0	38.7	61.3	1	117	Fullarton Tp
389	94	12	495	0	38.5	61.5	0	112	Hibbert Tp
521	57	31	609	0	34.8	65.2	0	164	Logan Tp
700	68	17	786	3	38.9	61.1	1	180	Mornington Tp
564	204	18	786	0	39.3	60.7	4	182	Wallace Tp
21,267	12,654	1,171	35,092	5,967	49.0	51.0	25	2,567	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Peterborough Co
23,702	14,763	1,538	40,003	11,914	50.9	49.1	0	0	Peterborough C
260	110	29	399	255	46.4	53.6	4	73	Havelock V
1,078	428	62	1,568	868	57.0	43.0	3	201	Lakefield V
341	76	32	449	414	48.0	52.0	2	83	Norwood V
410	66	38	514	207	53.3	46.7	1	78	Millbrook V
654	71	18	743	18	43.0	57.0	0	132	Asphodel Tp
1,030	232	32	1,294	0	30.6	69.4	0	425	Belmont and Methuen Tp
882	78	20	980	0	33.7	66.3	0	158	Burleigh and Anstruther Tp
549	6	19	573	0	37.3	62.7	0	102	Chandos Tp
658	70	20	748	0	32.8	67.2	0	238	Douro Tp
935	43	26	1,004	0	34.1	65.9	0	313	Dummer Tp
1,051	61	29	1,141	0	32.8	67.2	0	369	Ennismore Tp
831	13	20	864	0	34.7	65.3	0	137	Galway and Cavendish Tp
1,722	108	134	1,964	0	35.9	64.1	0	285	Harvey Tp
225	114	8	348	0	29.0	71.0	0	126	North Monaghan Tp
974	174	56	1,204	0	32.1	67.9	0	336	Otonabee Tp
2,049	294	63	2,407	156	29.9	70.1	3	897	Smith Tp
1,661	143	34	1,839	0	44.0	56.0	4	353	Cavan Tp
434	19	13	465	0	38.7	61.3	0	102	South Monaghan Tp
39,445	16,871	2,189	58,505	13,833	45.1	54.9	17	4,406	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Prescott and Russell Co
2,976	3,062	416	6,454	2,347	53.7	46.3	54	1,522	Hawkesbury T
2,009	465	171	2,644	941	44.9	55.1	18	804	Rockland T
547	202	79	828	273	51.4	48.6	8	193	Vankleek Hill T
271	96	311	679	0	60.4	39.6	3	130	Alfred V
809	199	51	1,059	402	48.7	51.3	0	281	Casselman V
483	69	338	890	0	56.8	43.2	2	178	L'Orignal V
182	73	46	301	230	46.2	53.8	1	94	Plantagenet V
195	140	109	444	0	53.3	46.7	3	110	St. Isidore V
593	40	67	701	218	43.9	56.1	1	215	Alfred Tp
503	16	63	582	0	51.5	48.5	1	122	Caledonia Tp
1,339	111	103	1,553	0	40.7	59.3	0	529	Cambridge Tp
2,682	198	112	2,992	399	45.0	55.0	2	858	Clarence Tp
874	54	217	1,145	0	46.5	53.5	0	307	East Hawkesbury Tp
677	73	154	905	2	40.9	59.1	0	303	West Hawkesbury Tp
306	274	101	682	0	39.9	60.1	3	273	Longueuil Tp
840	46	74	959	197	44.9	55.1	3	286	North Plantagenet Tp
717	112	76	905	0	53.2	46.8	0	192	South Plantagenet Tp
3,468	692	112	4,273	895	42.7	57.3	0	1,356	Russell Tp
19,473	5,921	2,601	27,995	5,903	47.2	52.8	99	7,755	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	2,585	257	6,291	6,549	0	0	0
Stratford C	22,901	2,293	7,131	9,424	363	284	646
St Marys ST	4,635	380	775	1,155	68	17	85
Listowel T	2,988	338	250	587	41	46	87
Mitchell T	1,943	365	164	529	22	24	46
Milverton V	466	210	48	259	8	1	9
Blanshard Tp	503	44	172	215	1	4	5
Downie Tp	479	74	152	226	1	1	1
North Easthope Tp	434	45	206	251	2	0	2
South Easthope Tp	279	54	95	150	6	0	6
Ellice Tp	530	142	178	321	5	0	5
Elma Tp	952	138	246	384	11	0	11
Fullarton Tp	389	54	174	228	2	1	3
Hibbert Tp	382	65	148	213	0	1	1
Logan Tp	444	100	78	178	0	0	0
Mornington Tp	609	89	201	291	2	0	2
Wallace Tp	604	92	144	236	13	0	13
TOTAL	41,123	4,741	16,454	21,195	543	378	921
Peterborough Co	4,428	450	3,805	4,255	0	0	0
Peterborough C	51,918	4,850	38,394	43,244	1,230	1,141	2,371
Havelock V	582	143	876	1,018	19	3	23
Lakefield V	2,242	280	633	914	56	46	102
Norwood V	788	165	676	841	14	3	17
Millbrook V	643	107	220	326	5	2	7
Asphodel Tp	628	76	937	1,013	4	0	4
Belmont and Methuen Tp	869	140	958	1,098	5	1	6
Burleigh and Anstruther Tp	822	112	443	556	20	8	28
Chandos Tp	471	83	241	324	1	0	1
Douro Tp	509	116	430	545	0	9	10
Dummer Tp	691	99	665	764	1	2	2
Ernismore Tp	772	115	650	765	1	0	1
Galway and Cavendish Tp	727	106	287	393	4	0	4
Harvey Tp	1,679	168	1,089	1,256	10	9	19
North Monaghan Tp	222	23	137	159	3	0	3
Otonabee Tp	868	124	794	918	4	2	6
Smith Tp	1,666	260	1,350	1,610	10	15	25
Cavan Tp	1,486	113	690	804	24	1	25
South Monaghan Tp	363	46	279	325	0	0	0
TOTAL	72,375	7,576	53,553	61,129	1,412	1,241	2,654
Prescott and Russell Co	7,838	866	25,305	26,171	0	0	0
Hawkesbury T	7,278	682	489	1,171	131	30	162
Rockland T	2,781	387	708	1,095	52	7	59
Vankleek Hill T	909	227	204	431	23	1	24
Alfred V	549	94	44	138	8	2	10
Casselman V	1,181	141	55	197	9	2	11
L'Orignal V	711	142	47	189	5	0	6
Plantagenet V	442	92	95	187	2	0	2
St. Isidore V	334	58	35	94	5	1	6
Alfred Tp	704	103	180	283	2	0	2
Caledonia Tp	460	93	253	346	2	0	2
Cambridge Tp	1,024	221	288	509	5	0	5
Clarence Tp	2,533	495	480	975	1	1	2
East Hawkesbury Tp	837	160	262	421	22	2	24
West Hawkesbury Tp	603	118	255	373	0	0	0
Longueuil Tp	409	40	86	126	8	0	8
North Plantagenet Tp	870	195	315	509	6	1	8
South Plantagenet Tp	713	119	242	361	6	0	6
Russell Tp	3,811	371	463	833	47	8	55
TOTAL	33,989	4,604	29,806	34,410	334	56	390

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin. gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,577	461	3,038	161	12,332	21.0	53.1	0.0	24.6	1.3	Perth Co
622	0	3,449	4,071	2,257	39,299	58.3	24.0	1.6	10.4	5.7	Stratford C
0	91	1,075	1,166	121	7,161	64.7	16.1	1.2	16.3	1.7	St Marys ST
0	0	877	877	197	4,736	63.1	12.4	1.8	18.5	4.2	Listowel T
0	0	386	386	49	2,953	65.8	17.9	1.5	13.1	1.7	Mitchell T
0	0	134	134	88	955	48.8	27.1	0.9	14.0	9.2	Milverton V
0	0	181	181	141	1,045	48.1	20.6	0.5	17.3	13.5	Blanshard Tp
0	0	260	260	87	1,053	45.5	21.4	0.1	24.7	8.3	Downie Tp
0	0	158	158	167	1,012	42.9	24.8	0.2	15.6	16.5	North Easthope Tp
0	0	141	141	102	676	41.2	22.2	0.8	20.8	15.0	South Easthope Tp
0	0	307	307	68	1,229	43.1	26.1	0.4	24.9	5.5	Ellice Tp
0	0	711	711	35	2,092	45.5	18.4	0.5	34.0	1.7	Elma Tp
0	0	236	236	51	907	42.9	25.1	0.3	26.0	5.7	Fullarton Tp
0	0	194	194	164	955	40.1	22.3	0.1	20.3	17.2	Hibbert Tp
0	0	304	304	62	989	45.0	18.0	0.0	30.7	6.3	Logan Tp
0	0	278	278	63	1,244	49.0	23.4	0.2	22.4	5.1	Mornington Tp
0	0	275	275	61	1,188	50.8	19.9	1.1	23.1	5.1	Wallace Tp
622	2,667	9,425	12,715	3,873	79,827	51.5	26.6	1.2	15.9	4.9	TOTAL
0	0	927	927	451	10,061	44.0	42.3	0.0	9.2	4.5	Peterborough Co
1,894	3,126	10,547	15,567	6,945	120,046	43.2	36.0	2.0	13.0	5.8	Peterborough C
0	0	147	147	80	1,850	31.4	55.1	1.2	7.9	4.3	Havelock V
0	0	484	484	88	3,830	58.5	23.9	2.7	12.6	2.3	Lakefield V
0	0	153	153	55	1,855	42.5	45.4	0.9	8.3	3.0	Norwood V
0	0	209	209	50	1,234	52.1	26.4	0.5	16.9	4.0	Millbrook V
0	0	58	58	67	1,770	35.5	57.2	0.2	3.3	3.8	Asphodel Tp
0	0	106	106	149	2,228	39.0	49.3	0.3	4.8	6.7	Belmont and Methuen Tp
0	0	114	114	133	1,654	49.7	33.6	1.7	6.9	8.0	Burleigh and Anstruther Tp
0	0	53	53	74	923	51.1	35.1	0.1	5.8	8.0	Chandos Tp
0	0	358	358	123	1,545	33.0	35.3	0.6	23.2	7.9	Douro Tp
0	0	183	183	119	1,759	39.3	43.4	0.1	10.4	6.8	Dummer Tp
0	0	508	508	608	2,654	29.1	28.8	0.0	19.2	22.9	Ennismore Tp
0	0	68	68	108	1,301	55.9	30.2	0.3	5.3	8.3	Galway and Cavendish Tp
0	0	85	85	210	3,249	51.7	38.7	0.6	2.6	6.5	Harvey Tp
0	0	10	10	102	496	44.8	32.1	0.6	2.1	20.5	North Monaghan Tp
0	0	299	299	220	2,311	37.6	39.7	0.2	12.9	9.5	Otonabee Tp
0	0	322	322	262	3,885	42.9	41.4	0.6	8.3	6.7	Smith Tp
0	0	73	73	184	2,571	57.8	31.3	1.0	2.8	7.1	Cavan Tp
0	0	10	10	36	735	49.4	44.2	0.0	1.4	4.9	South Monaghan Tp
1,894	3,126	14,715	19,735	10,063	165,956	43.6	36.8	1.6	11.9	6.1	TOTAL
0	1,762	1,654	3,416	111	37,537	20.9	69.7	0.0	9.1	0.3	Prescott and Russell Co
0	0	728	728	713	10,053	72.4	11.7	1.6	7.2	7.1	Hawkesbury T
0	0	573	573	241	4,749	58.6	23.1	1.2	12.1	5.1	Rockland T
0	0	228	228	51	1,643	55.3	26.2	1.5	13.9	3.1	Vankleek Hill T
0	0	47	47	30	774	71.0	17.9	1.2	6.0	3.9	Alfred V
0	0	12	12	253	1,653	71.4	11.9	0.7	0.7	15.3	Casselman V
0	0	108	108	48	1,063	66.9	17.8	0.5	10.2	4.6	L'Orignal V
0	0	98	98	43	772	57.3	24.3	0.3	12.7	5.5	Plantagenet V
0	0	232	232	51	717	46.7	13.1	0.8	32.3	7.2	St. Isidore V
0	0	95	95	116	1,199	58.7	23.6	0.2	7.9	9.7	Alfred Tp
0	0	287	287	49	1,144	40.2	30.2	0.2	25.1	4.3	Caledonia Tp
0	37	760	797	196	2,532	40.4	20.1	0.2	31.5	7.8	Cambridge Tp
0	0	560	560	392	4,463	56.7	21.9	0.0	12.6	8.8	Clarence Tp
0	0	219	219	106	1,607	52.1	26.2	1.5	13.6	6.6	East Hawkesbury Tp
0	0	148	148	79	1,204	50.1	31.0	0.0	12.3	6.6	West Hawkesbury Tp
0	0	43	43	43	629	64.9	20.0	1.3	6.9	6.8	Longueuil Tp
0	0	111	111	142	1,640	53.0	31.1	0.5	6.8	8.6	North Plantagenet Tp
0	0	251	251	87	1,418	50.3	25.5	0.4	17.7	6.2	South Plantagenet Tp
0	0	1,208	1,208	514	6,421	59.3	13.0	0.9	18.8	8.0	Russell Tp
0	1,799	7,362	9,162	3,266	81,217	41.8	42.4	0.5	11.3	4.0	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	477	0	0	20	20	2,576	0	0	2,576
Stratford C	3,291	3,467	4,280	664	8,412	3,726	1,586	1,250	6,562
St Marys ST	1,000	153	673	75	902	1,064	0	111	1,175
Listowel T	464	133	644	62	840	288	0	82	370
Mitchell T	416	115	472	35	621	338	0	48	386
Milverton V	117	28	153	9	189	128	0	14	142
Blanshard Tp	170	148	0	12	160	457	0	5	463
Downie Tp	168	67	0	15	82	543	0	9	552
North Easthope Tp	132	87	0	19	106	411	0	90	501
South Easthope Tp	100	41	0	12	53	344	0	4	348
Ellice Tp	200	104	0	21	125	553	0	10	563
Elma Tp	308	92	0	55	148	690	0	41	731
Fullarton Tp	132	38	0	26	64	385	0	63	448
Hibbert Tp	130	68	0	14	82	487	0	9	495
Logan Tp	109	58	0	24	82	263	0	5	268
Mornington Tp	165	102	0	37	139	585	0	9	594
Wallace Tp	198	65	0	39	104	482	0	3	486
TOTAL	7,576	4,766	6,222	1,140	12,128	13,321	1,586	1,754	16,662
Peterborough Co	1,500	0	0	13	13	5,337	0	0	5,337
Peterborough C	8,247	6,549	10,157	1,054	17,760	10,687	4,408	1,977	17,072
Havelock V	169	29	0	20	49	118	0	17	135
Lakefield V	511	130	479	48	656	386	0	73	459
Norwood V	311	53	6	26	86	118	0	11	129
Millbrook V	279	52	0	21	73	82	0	14	96
Asphodel Tp	195	77	0	31	109	395	0	7	402
Belmont and Methuen Tp	587	66	0	100	166	431	0	1	432
Burleigh and Anstruther Tp	383	82	0	56	138	410	0	4	413
Chandos Tp	297	60	0	38	98	305	0	0	305
Douro Tp	317	76	0	29	105	396	0	2	398
Dummer Tp	335	99	0	70	169	336	0	4	340
Ennismore Tp	606	89	0	73	163	562	0	1	562
Galway and Cavendish Tp	285	79	0	70	148	605	0	3	608
Harvey Tp	596	192	6	85	283	980	0	2	981
North Monaghan Tp	229	15	0	16	31	146	0	1	146
Otonabee Tp	386	140	0	82	222	727	0	4	732
Smith Tp	857	201	3	198	402	944	0	9	954
Cavan Tp	465	162	0	55	217	932	0	0	932
South Monaghan Tp	131	48	0	13	61	194	0	2	196
TOTAL	16,685	8,199	10,651	2,096	20,946	24,091	4,408	2,129	30,628
Prescott and Russell Co	1,469	0	0	67	67	3,600	0	0	3,600
Hawkesbury T	1,507	528	1,540	131	2,198	950	0	62	1,011
Rockland T	1,156	102	0	155	258	735	0	63	798
Vankleek Hill T	318	89	0	46	135	228	0	30	257
Alfred V	239	(8)	0	6	(2)	99	0	21	121
Casselman V	314	50	0	63	113	242	0	30	272
L'Orignal V	241	14	0	32	47	214	0	77	290
Plantagenet V	176	(1)	0	9	9	116	0	15	131
St. Isidore V	171	17	0	9	26	59	0	15	74
Alfred Tp	296	76	0	34	110	320	0	17	338
Caledonia Tp	197	57	0	17	74	408	0	7	415
Cambridge Tp	404	98	0	166	264	595	0	22	618
Clarence Tp	834	295	0	78	374	1,281	0	41	1,321
East Hawkesbury Tp	244	70	0	59	129	676	0	15	691
West Hawkesbury Tp	265	50	0	29	79	492	0	10	502
Longueuil Tp	213	38	0	33	71	206	0	1	208
North Plantagenet Tp	295	79	0	96	176	517	0	41	558
South Plantagenet Tp	295	114	0	28	142	456	0	7	464
Russell Tp	847	258	0	258	516	1,593	0	95	1,689
TOTAL	9,481	1,929	1,540	1,318	4,787	12,789	0	569	13,358

Totals may not add due to rounding.

IV - 10 - 5

Le total peut différer de l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	1	1	2,316	1,441	4,740	204	8,701	Perth Co
2,123	1,824	2,126	6,073	1,310	6,077	383	1,153	8,924	Stratford C
971	404	383	1,758	157	274	213	410	1,055	St Marys ST
1,064	448	198	1,709	91	0	0	210	301	Listowel T
535	368	115	1,018	10	0	6	0	16	Mitchell T
107	107	57	271	54	0	0	0	55	Milverton V
0	0	60	60	1	0	0	0	1	Blanshard Tp
0	4	57	61	1	0	0	0	1	Downie Tp
0	7	67	74	0	0	0	0	0	North Easthope Tp
0	0	87	87	2	0	0	0	2	South Easthope Tp
0	4	17	21	0	0	0	0	0	Ellice Tp
0	5	56	61	1	0	0	0	1	Elma Tp
2	0	9	11	1	0	0	0	1	Fullarton Tp
0	0	30	30	1	0	0	0	1	Hibbert Tp
0	0	23	23	10	0	0	0	10	Logan Tp
0	2	36	38	0	0	0	0	0	Mornington Tp
0	2	64	66	8	0	0	0	8	Wallace Tp
4,802	3,174	3,387	11,363	3,964	7,792	5,343	1,978	19,077	TOTAL
0	0	1,119	1,119	505	0	418	469	1,391	Peterborough Co
5,561	8,462	7,047	21,070	3,874	31,546	8,003	3,330	46,753	Peterborough C
154	235	84	473	23	951	0	0	974	Havelock V
326	506	101	933	0	604	0	0	604	Lakefield V
300	153	62	515	0	699	0	0	699	Norwood V
135	116	74	324	0	210	0	0	210	Millbrook V
0	24	120	144	14	810	0	0	824	Asphodel Tp
0	0	172	172	34	887	0	0	921	Belmont and Methuen Tp
0	0	46	46	16	316	0	0	332	Burleigh and Anstruther Tp
0	0	51	51	0	127	0	0	127	Chandos Tp
0	0	167	167	0	308	0	0	308	Douro Tp
0	0	102	102	0	568	0	0	568	Dummer Tp
0	21	157	178	0	465	0	0	465	Ennismore Tp
0	0	40	40	0	124	0	0	124	Galway and Cavendish Tp
0	71	138	209	0	992	0	0	992	Harvey Tp
0	0	2	2	0	117	0	0	117	North Monaghan Tp
0	35	81	116	7	530	0	0	536	Otonabee Tp
87	68	202	357	0	1,156	0	0	1,156	Smith Tp
0	0	238	238	0	413	0	0	413	Cavan Tp
0	0	59	59	0	212	0	0	212	South Monaghan Tp
6,563	9,690	10,062	26,315	4,472	41,035	8,421	3,798	57,727	TOTAL
0	0	0	0	4,865	19,750	4,716	2,491	31,821	Prescott and Russell Co
1,445	1,304	692	3,441	0	0	0	16	16	Hawkesbury T
291	513	595	1,399	0	0	0	528	528	Rockland T
164	262	105	531	0	0	0	201	201	Vankleek Hill T
174	151	32	357	0	0	0	0	0	Alfred V
173	393	74	640	0	0	0	0	0	Casselman V
170	139	88	397	0	0	0	0	0	L'Orignal V
144	206	59	408	0	0	0	0	0	Plantagenet V
95	0	38	133	0	0	0	0	0	St. Isidore V
0	275	54	329	0	0	0	0	0	Alfred Tp
0	0	57	57	0	0	0	0	0	Caledonia Tp
0	47	201	248	0	0	37	0	37	Cambridge Tp
7	738	453	1,198	0	0	8	0	8	Clarence Tp
33	0	156	190	0	3	0	0	3	East Hawkesbury Tp
1	1	226	228	0	0	0	0	0	West Hawkesbury Tp
(1)	0	99	98	0	0	0	0	0	Longueuil Tp
257	47	150	454	0	0	0	0	0	North Plantagenet Tp
6	0	90	96	0	0	0	0	0	South Plantagenet Tp
400	575	497	1,472	0	0	0	0	0	Russell Tp
3,359	4,650	3,667	11,676	4,865	19,753	4,761	3,236	32,615	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Perth Co	0	135	135	337	12,247	3.9	0.2	21.0	0.0
Stratford C	2,647	1,481	4,127	1,207	38,596	8.5	21.8	17.0	15.7
St Marys ST	694	284	978	227	7,094	14.1	12.7	16.6	24.8
Listowel T	472	164	637	86	4,406	10.5	19.1	8.4	38.8
Mitchell T	451	52	502	11	2,970	14.0	20.9	13.0	34.3
Milverton V	164	19	183	8	965	12.1	19.6	14.7	28.1
Blanshard Tp	91	26	117	144	1,115	15.3	14.4	41.5	5.4
Downie Tp	69	10	79	175	1,119	15.0	7.3	49.4	5.4
North Easthope Tp	2	6	8	108	930	14.2	11.4	53.9	8.0
South Easthope Tp	45	5	50	60	701	14.3	7.6	49.7	12.4
Ellice Tp	4	13	17	299	1,225	16.3	10.2	46.0	1.7
Elma Tp	498	30	528	324	2,100	14.7	7.0	34.8	2.9
Fullarton Tp	26	7	32	187	876	15.1	7.3	51.1	1.3
Hibbert Tp	26	20	46	168	953	13.6	8.6	52.0	3.2
Logan Tp	80	7	86	289	868	12.5	9.5	30.9	2.7
Mornington Tp	74	11	85	208	1,230	13.4	11.3	48.3	3.1
Wallace Tp	157	7	164	113	1,138	17.4	9.1	42.7	5.8
TOTAL	5,500	2,275	7,775	3,952	78,533	9.6	15.4	21.2	14.5
Peterborough Co	4	298	302	399	10,061	14.9	0.1	53.0	11.1
Peterborough C	4,226	1,839	6,065	3,159	120,125	6.9	14.8	14.2	17.5
Havelock V	98	22	121	0	1,920	8.8	2.5	7.0	24.6
Lakefield V	437	81	518	75	3,757	13.6	17.5	12.2	24.8
Norwood V	96	29	124	0	1,864	16.7	4.6	6.9	27.6
Millbrook V	220	17	238	15	1,234	22.6	5.9	7.7	26.3
Asphodel Tp	33	27	60	19	1,752	11.1	6.2	23.0	8.2
Belmont and Methuen Tp	7	32	38	21	2,338	25.1	7.1	18.5	7.4
Burleigh and Anstruther Tp	184	58	242	51	1,605	23.8	8.6	25.8	2.9
Chandos Tp	15	7	22	22	921	32.2	10.6	33.1	5.5
Douro Tp	292	20	312	21	1,627	19.5	6.4	24.5	10.2
Dummer Tp	159	14	173	49	1,736	19.3	9.7	19.6	5.9
Ennismore Tp	572	76	648	23	2,644	22.9	6.2	21.3	6.7
Galway and Cavendish Tp	69	15	84	11	1,301	21.9	11.4	46.7	3.1
Harvey Tp	11	62	74	94	3,230	18.5	8.8	30.4	6.5
North Monaghan Tp	8	3	11	16	551	41.5	5.6	26.5	0.3
Otonabee Tp	207	45	252	36	2,280	16.9	9.7	32.1	5.1
Smith Tp	29	63	92	61	3,880	22.1	10.4	24.6	9.2
Cavan Tp	52	87	139	63	2,466	18.8	8.8	37.8	9.6
South Monaghan Tp	31	14	44	5	707	18.5	8.6	27.7	8.4
TOTAL	6,749	2,809	9,558	4,139	165,997	10.1	12.6	18.5	15.9
Prescott and Russell Co	0	4	4	538	37,499	3.9	0.2	9.6	0.0
Hawkesbury T	1,236	297	1,534	463	10,170	14.8	21.6	9.9	33.8
Rockland T	555	154	708	72	4,918	23.5	5.2	16.2	28.4
Vankleek Hill T	286	49	335	9	1,787	17.8	7.5	14.4	29.7
Alfred V	33	20	54	5	774	30.9	(0.2)	15.6	46.1
Casselman V	116	88	203	132	1,675	18.7	6.8	16.3	38.2
L'Orignal V	75	9	84	23	1,081	22.3	4.3	26.9	36.7
Plantagenet V	96	13	109	56	889	19.8	1.0	14.7	45.9
St. Isidore V	277	4	281	1	686	24.9	3.8	10.8	19.4
Alfred Tp	26	70	96	51	1,220	24.2	9.1	27.7	27.0
Caledonia Tp	100	12	112	268	1,124	17.6	6.6	37.0	5.1
Cambridge Tp	656	37	693	285	2,549	15.9	10.4	24.2	9.7
Clarence Tp	589	46	635	430	4,799	17.4	7.8	27.5	25.0
East Hawkesbury Tp	29	18	46	233	1,536	15.9	8.4	45.0	12.3
West Hawkesbury Tp	47	13	60	83	1,216	21.7	6.5	41.3	18.7
Longueuil Tp	8	7	15	83	688	31.0	10.3	30.2	14.2
North Plantagenet Tp	50	20	70	83	1,635	18.0	10.8	34.1	27.7
South Plantagenet Tp	56	58	114	306	1,418	20.8	10.1	32.7	6.8
Russell Tp	1,103	289	1,392	547	6,463	13.1	8.0	26.1	22.8
TOTAL	5,338	1,206	6,545	3,666	82,127	11.5	5.8	16.3	14.2

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux			Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
71.0	1.1	2.7	6,895	2,596	849	82	1,824	12,247	Perth Co
23.1	10.7	3.1	15,267	7,461	7,508	2,163	6,198	38,596	Stratford C
14.9	13.8	3.2	2,086	3,135	500	464	908	7,094	St Marys ST
6.8	14.4	2.0	1,659	1,838	(137)	519	526	4,406	Listowel T
0.5	16.9	0.4	1,126	1,126	(76)	211	583	2,970	Mitchell T
5.7	19.0	0.8	290	377	167	46	86	965	Milverton V
0.1	10.5	12.9	240	290	223	134	228	1,115	Blanshard Tp
0.1	7.1	15.7	211	354	86	155	313	1,119	Downie Tp
0.0	0.9	11.6	201	535	(23)	89	128	930	North Easthope Tp
0.4	7.1	8.6	174	322	32	50	124	701	South Easthope Tp
0.0	1.4	24.4	275	382	(14)	281	301	1,225	Ellice Tp
0.0	25.2	15.4	590	852	6	323	330	2,100	Elma Tp
0.1	3.7	21.4	236	306	(15)	241	108	876	Fullarton Tp
0.1	4.8	17.6	213	271	55	162	251	953	Hibbert Tp
1.2	9.9	33.3	198	230	119	272	49	868	Logan Tp
0.0	6.9	16.9	321	390	(5)	205	320	1,230	Mornington Tp
0.7	14.4	9.9	323	438	103	103	170	1,138	Wallace Tp
24.3	9.9	5.0	30,307	20,903	9,377	5,500	12,447	78,533	TOTAL
13.8	3.0	4.0	2,622	5,147	956	0	1,335	10,061	Peterborough Co
38.9	5.0	2.6	46,460	22,942	30,582	2,678	17,464	120,125	Peterborough C
50.7	6.3	0.0	317	559	900	45	99	1,920	Havelock V
16.1	13.8	2.0	1,324	957	642	424	409	3,757	Lakefield V
37.5	6.7	0.0	342	579	649	62	232	1,864	Norwood V
17.0	19.2	1.2	270	600	211	15	139	1,234	Millbrook V
47.0	3.4	1.1	342	426	821	13	150	1,752	Asphodel Tp
39.4	1.6	0.9	513	518	964	0	343	2,338	Belmont and Methuen Tp
20.7	15.1	3.2	615	511	256	0	224	1,605	Burleigh and Anstruther Tp
13.8	2.4	2.4	335	334	142	0	111	921	Chandos Tp
18.9	19.2	1.3	541	528	323	3	232	1,627	Douro Tp
32.7	10.0	2.8	459	507	601	1	168	1,736	Dummer Tp
17.6	24.5	0.9	670	827	468	0	679	2,644	Ennismore Tp
9.6	6.5	0.9	451	516	139	0	194	1,301	Galway and Cavendish Tp
30.7	2.3	2.9	783	753	953	83	658	3,230	Harvey Tp
21.3	2.0	2.8	96	187	115	0	153	551	North Monaghan Tp
23.5	11.1	1.6	683	785	204	48	559	2,280	Otonabee Tp
29.8	2.4	1.6	1,029	1,314	1,058	1	477	3,880	Smith Tp
16.8	5.6	2.6	729	1,082	393	82	179	2,466	Cavan Tp
29.9	6.2	0.7	133	168	294	0	113	707	South Monaghan Tp
34.8	5.8	2.5	58,716	39,237	40,671	3,456	23,917	165,997	TOTAL
84.9	0.0	1.4	12,042	5,903	18,334	72	1,149	37,499	Prescott and Russell Co
0.2	15.1	4.5	4,367	4,092	(181)	1,015	878	10,170	Hawkesbury T
10.7	14.4	1.5	2,106	2,282	(105)	278	358	4,918	Rockland T
11.3	18.8	0.5	611	971	(29)	26	208	1,787	Vankleek Hill T
0.0	6.9	0.6	243	298	(42)	157	119	774	Alfred V
0.0	12.1	7.9	374	849	34	146	272	1,675	Casselman V
0.0	7.7	2.1	306	618	(37)	80	115	1,081	L'Orignal V
0.0	12.3	6.3	196	682	(70)	20	61	889	Plantagenet V
0.0	41.0	0.1	234	392	(23)	43	41	686	St. Isidore V
0.0	7.9	4.2	375	546	(27)	60	266	1,220	Alfred Tp
0.0	10.0	23.8	329	498	19	133	144	1,124	Caledonia Tp
1.5	27.2	11.2	769	1,146	(26)	327	332	2,549	Cambridge Tp
0.2	13.2	9.0	1,867	1,617	(4)	484	836	4,799	Clarence Tp
0.2	3.0	15.1	382	722	20	183	230	1,536	East Hawkesbury Tp
0.0	5.0	6.8	455	599	(82)	74	170	1,216	West Hawkesbury Tp
0.0	2.2	12.0	145	371	50	24	99	688	Longueuil Tp
0.0	4.3	5.1	483	902	(51)	77	223	1,635	North Plantagenet Tp
0.0	8.0	21.6	415	448	25	204	326	1,418	South Plantagenet Tp
0.0	21.5	8.5	1,829	2,875	40	495	1,224	6,463	Russell Tp
39.7	8.0	4.5	27,530	25,809	17,843	3,896	7,050	82,127	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales %	Materials & Supplies Matériel, fourn., et services %	External Transfers Transferts externes %	Debt Charges Service de la dette %	Transfers to Own Funds Transferts dans ses propres fonds %	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale \$000	Reserves & Res. Funds Rés. et fonds de réserve \$000	Total \$000
Perth Co	56.3	21.2	6.9	0.7	14.9	1,315	434	1,749
Stratford C	39.6	19.3	19.5	5.6	16.1	3,284	1,277	4,561
St Marys ST	29.4	44.2	7.0	6.5	12.8	753	61	814
Listowel T	37.7	41.7	(3.1)	11.8	11.9	292	0	292
Mitchell T	37.9	37.9	(2.6)	7.1	19.6	318	132	450
Milverton V	30.0	39.0	17.3	4.8	8.9	86	105	191
Blanshard Tp	21.6	26.0	20.0	12.0	20.4	142	0	142
Downie Tp	18.9	31.6	7.7	13.8	28.0	249	0	249
North Easthope Tp	21.7	57.5	(2.4)	9.6	13.7	71	0	71
South Easthope Tp	24.8	45.9	4.5	7.1	17.7	87	0	87
Ellice Tp	22.5	31.2	(1.2)	23.0	24.5	238	0	238
Elma Tp	28.1	40.5	0.3	15.4	15.7	300	0	300
Fullarton Tp	26.9	35.0	(1.7)	27.4	12.3	58	0	58
Hibbert Tp	22.4	28.4	5.8	17.0	26.3	136	14	149
Logan Tp	22.8	26.5	13.7	31.3	5.7	49	44	93
Mornington Tp	26.1	31.7	(0.4)	16.7	26.0	232	70	302
Wallace Tp	28.4	38.5	9.1	9.0	15.0	122	102	224
TOTAL	38.6	26.6	11.9	7.0	15.8	7,730	2,238	9,968
Peterborough Co	26.1	51.2	9.5	0.0	13.3	242	2	244
Peterborough C	38.7	19.1	25.5	2.2	14.5	9,110	1,788	10,899
Havelock V	16.5	29.1	46.9	2.3	5.2	14	12	26
Lakefield V	35.3	25.5	17.1	11.3	10.9	301	216	518
Norwood V	18.3	31.1	34.8	3.3	12.4	65	31	95
Millbrook V	21.9	48.6	17.1	1.2	11.2	53	0	53
Asphodel Tp	19.5	24.3	46.9	0.7	8.6	136	31	167
Belmont and Methuen Tp	21.9	22.1	41.2	0.0	14.7	131	183	314
Burleigh and Anstruther Tp	38.3	31.8	15.9	0.0	13.9	156	44	200
Chandos Tp	36.4	36.2	15.4	0.0	12.0	13	49	61
Douro Tp	33.3	32.4	19.9	0.2	14.2	166	136	302
Dummer Tp	26.5	29.2	34.6	0.0	9.7	41	114	155
Ennismore Tp	25.3	31.3	17.7	0.0	25.7	295	4	299
Galway and Cavendish Tp	34.7	39.7	10.7	0.0	14.9	22	0	22
Harvey Tp	24.2	23.3	29.5	2.6	20.4	376	220	596
North Monaghan Tp	17.4	33.9	20.9	0.0	27.8	69	0	69
Otonabee Tp	30.0	34.4	8.9	2.1	24.5	140	186	326
Smith Tp	26.5	33.9	27.3	0.0	12.3	30	564	594
Cavan Tp	29.6	43.9	15.9	3.3	7.3	96	23	118
South Monaghan Tp	18.8	23.8	41.5	0.0	15.9	77	0	77
TOTAL	35.4	23.6	24.5	2.1	14.4	11,532	3,602	15,134
Prescott and Russell Co	32.1	15.7	48.9	0.2	3.1	870	207	1,076
Hawkesbury T	42.9	40.2	(1.8)	10.0	8.6	320	228	548
Rockland T	42.8	46.4	(2.1)	5.7	7.3	182	548	730
Vankleek Hill T	34.2	54.4	(1.6)	1.4	11.6	139	35	174
Alfred V	31.4	38.4	(5.5)	20.3	15.4	75	11	86
Casselman V	22.3	50.7	2.0	8.7	16.2	130	74	204
L'Orignal V	28.3	57.2	(3.5)	7.4	10.6	59	8	67
Plantagenet V	22.1	76.7	(7.9)	2.2	6.8	61	0	61
St. Isidore V	34.1	57.1	(3.4)	6.3	5.9	30	0	30
Alfred Tp	30.8	44.8	(2.2)	4.9	21.8	129	0	129
Caledonia Tp	29.3	44.4	1.7	11.8	12.8	144	0	144
Cambridge Tp	30.2	45.0	(1.0)	12.8	13.0	226	60	286
Clarence Tp	38.9	33.7	(0.1)	10.1	17.4	576	324	899
East Hawkesbury Tp	24.8	47.0	1.3	11.9	15.0	223	137	360
West Hawkesbury Tp	37.4	49.3	(6.7)	6.1	14.0	155	25	180
Longueuil Tp	21.0	53.9	7.3	3.5	14.4	91	0	91
North Plantagenet Tp	29.6	55.1	(3.1)	4.7	13.7	47	123	170
South Plantagenet Tp	29.3	31.6	1.8	14.4	23.0	229	1	230
Russell Tp	28.3	44.5	0.6	7.7	18.9	837	1,390	2,227
TOTAL	33.5	31.4	21.7	4.7	8.6	4,522	3,169	7,691

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	1,984	398	4,131	42.3	0.0	48.0	9.6	Perth Co
1,475	1,643	1,646	9,324	48.9	15.8	17.6	17.6	Stratford C
0	305	182	1,302	62.5	0.0	23.5	14.0	St Marys ST
1,265	614	343	2,514	11.6	50.3	24.4	13.6	Listowel T
0	382	42	873	51.5	0.0	43.7	4.8	Mitchell T
0	753	396	1,340	14.2	0.0	56.2	29.6	Milverton V
20	105	3	269	52.7	7.4	39.0	0.9	Blanshard Tp
0	133	89	471	52.9	0.0	28.1	19.0	Downie Tp
19	22	48	160	44.3	11.8	13.7	30.2	North Easthope Tp
18	65	32	203	42.9	9.0	32.3	15.8	South Easthope Tp
221	163	91	712	33.3	31.1	22.8	12.7	Ellice Tp
160	223	43	726	41.3	22.0	30.8	6.0	Elma Tp
15	91	110	274	21.2	5.4	33.3	40.1	Fullarton Tp
17	205	78	449	33.2	3.8	45.6	17.3	Hibbert Tp
145	267	32	536	17.4	27.0	49.7	5.9	Logan Tp
249	286	140	977	30.9	25.5	29.2	14.4	Mornington Tp
29	260	17	531	42.2	5.5	49.1	3.3	Wallace Tp
3,633	7,502	3,690	24,793	40.2	14.7	30.3	14.9	TOTAL
0	146	178	568	43.0	0.0	25.7	31.3	Peterborough Co
10,600	3,688	1,537	26,723	40.8	39.7	13.8	5.7	Peterborough C
0	94	215	335	7.7	0.0	28.0	64.3	Havelock V
0	371	154	1,043	49.6	0.0	35.6	14.8	Lakefield V
0	126	155	377	25.3	0.0	33.4	41.3	Norwood V
0	10	43	106	50.0	0.0	9.8	40.2	Millbrook V
0	89	45	301	55.4	0.0	29.5	15.1	Asphodel Tp
0	183	24	520	60.3	0.0	35.2	4.6	Belmont and Methuen Tp
0	52	57	309	64.6	0.0	16.9	18.5	Burleigh and Anstruther Tp
0	49	49	159	38.8	0.0	30.6	30.6	Chandos Tp
0	104	47	453	66.7	0.0	23.0	10.3	Douro Tp
0	122	93	370	41.9	0.0	33.1	25.1	Dummer Tp
93	128	130	650	46.0	14.4	19.8	19.9	Ennismore Tp
0	1	1	24	94.8	0.0	2.6	2.6	Galway and Cavendish Tp
0	230	140	966	61.7	0.0	23.8	14.5	Harvey Tp
0	73	6	148	46.5	0.0	49.6	3.9	North Monaghan Tp
13	299	157	795	41.0	1.6	37.7	19.7	Otonabee Tp
0	248	221	1,062	55.9	0.0	23.3	20.8	Smith Tp
0	82	15	216	54.9	0.0	38.2	6.9	Cavan Tp
0	80	36	193	40.1	0.0	41.5	18.4	South Monaghan Tp
10,706	6,176	3,301	35,317	42.9	30.3	17.5	9.3	TOTAL
0	1,408	46	2,530	42.5	0.0	55.6	1.8	Prescott and Russell Co
200	1,179	64	1,991	27.5	10.0	59.2	3.2	Hawkesbury T
257	79	221	1,287	56.7	20.0	6.1	17.2	Rockland T
0	70	0	244	71.4	0.0	28.6	0.0	Vankleek Hill T
0	69	66	221	39.0	0.0	31.1	29.9	Alfred V
0	64	118	386	53.0	0.0	16.5	30.6	Casselman V
57	153	0	276	24.1	20.4	55.5	0.0	L'Orignal V
39	188	0	287	21.1	13.6	65.3	0.0	Plantagenet V
0	1,217	260	1,507	2.0	0.0	80.8	17.2	St. Isidore V
35	228	53	445	29.0	7.8	51.2	12.0	Alfred Tp
78	192	79	493	29.2	15.8	39.0	16.0	Caledonia Tp
128	1,637	292	2,343	12.2	5.5	69.9	12.4	Cambridge Tp
214	1,044	286	2,443	36.8	8.8	42.7	11.7	Clarence Tp
276	373	11	1,020	35.3	27.1	36.6	1.1	East Hawkesbury Tp
0	266	3	448	40.2	0.0	59.3	0.6	West Hawkesbury Tp
17	76	73	257	35.3	6.8	29.7	28.2	Longueuil Tp
150	503	30	853	19.9	17.6	58.9	3.6	North Plantagenet Tp
133	306	60	728	31.6	18.2	42.0	8.2	South Plantagenet Tp
3,332	186	0	5,745	38.8	58.0	3.2	0.0	Russell Tp
4,916	9,235	1,661	23,503	32.7	20.9	39.3	7.1	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et écologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	122	0	3,331	0	0	3,331	0	0	0	0
Stratford C	126	476	1,800	24	939	2,763	753	761	413	1,927
St Marys ST	583	16	304	0	20	323	80	64	0	145
Listowel T	203	130	767	0	2	769	1,050	234	5	1,290
Mitchell T	27	28	583	0	0	583	130	58	6	194
Milverton V	8	0	33	0	0	33	0	7	11	18
Blanshard Tp	9	0	219	0	0	219	0	0	1	1
Downie Tp	7	0	366	0	0	366	0	0	0	0
North Easthope Tp	22	0	30	0	53	83	0	0	0	0
South Easthope Tp	0	0	135	0	12	147	0	0	0	0
Ellice Tp	9	41	393	0	0	393	0	0	0	0
Elma Tp	0	7	373	0	15	388	0	0	0	0
Fullarton Tp	5	0	239	0	0	239	0	0	0	0
Hibbert Tp	5	28	243	0	0	243	0	0	9	9
Logan Tp	9	0	299	0	0	299	0	0	0	0
Mornington Tp	7	10	350	0	0	350	0	0	4	4
Wallace Tp	0	0	462	0	0	462	0	0	0	0
TOTAL	1,141	736	9,925	24	1,040	10,989	2,013	1,125	449	3,588
Peterborough Co	316	0	77	0	0	77	0	0	9	9
Peterborough C	870	671	3,226	204	1,020	4,451	5,449	2,384	2,673	10,505
Havelock V	6	88	0	0	0	0	29	15	0	44
Lakefield V	52	23	450	0	0	450	154	209	0	363
Norwood V	8	5	3	0	0	3	85	21	47	153
Millbrook V	21	10	0	0	0	0	0	0	0	0
Asphodel Tp	69	0	99	0	0	99	0	10	84	94
Belmont and Methuen Tp	2	4	206	0	0	206	0	0	155	155
Burleigh and Anstruther Tp	14	24	164	0	0	164	0	0	0	0
Chandos Tp	2	10	147	0	0	147	0	0	0	0
Douro Tp	18	28	133	0	0	133	0	0	187	187
Dummer Tp	22	73	227	0	0	227	0	0	1	1
Ennismore Tp	495	26	0	0	0	0	0	17	14	31
Galway and Cavendish Tp	21	0	0	0	0	0	0	0	0	0
Harvey Tp	35	10	628	0	0	628	0	1	46	48
North Monaghan Tp	0	0	148	0	0	148	0	0	0	0
Otonabee Tp	10	52	616	0	0	616	0	0	0	0
Smith Tp	30	379	566	0	0	566	0	0	64	64
Cavan Tp	12	12	184	0	0	184	0	0	1	1
South Monaghan Tp	4	0	189	0	0	189	0	0	0	0
TOTAL	2,005	1,416	7,065	204	1,020	8,290	5,716	2,657	3,281	11,654
Prescott and Russell Co	102	0	2,188	0	0	2,188	0	0	0	0
Hawkesbury T	116	104	641	0	34	675	150	634	122	906
Rockland T	59	23	2,379	0	2	2,380	301	41	10	352
Vankleek Hill T	18	54	20	0	9	29	76	69	0	144
Alfred V	24	0	28	0	0	28	97	0	0	97
Casselman V	10	26	115	0	5	120	68	66	0	134
L'Orignal V	5	22	84	0	21	104	0	63	0	63
Plantagenet V	1	12	76	0	2	78	122	2	0	124
St. Isidore V	0	9	7	0	0	8	946	0	6	952
Alfred Tp	8	0	212	0	0	212	0	85	0	85
Caledonia Tp	9	11	380	0	0	380	4	0	0	4
Cambridge Tp	11	39	470	0	4	474	2,155	263	0	2,418
Clarence Tp	16	39	1,462	0	7	1,469	98	181	313	592
East Hawkesbury Tp	0	26	455	0	0	455	0	0	6	6
West Hawkesbury Tp	16	1	407	0	1	408	0	0	0	0
Longueuil Tp	1	0	237	0	0	237	0	0	2	2
North Plantagenet Tp	1	6	374	0	59	433	0	56	0	56
South Plantagenet Tp	0	45	522	0	0	522	7	0	0	7
Russell Tp	63	320	608	0	0	608	1,414	3,289	10	4,712
TOTAL	459	737	10,664	0	145	10,808	5,438	4,748	469	10,655

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
101	399	0	3	3,956	0	0	0	0	3,956	Perth Co
273	228	1,157	73	7,022	0	0	491	491	7,514	Stratford C
0	11	190	34	1,302	0	0	0	0	1,302	St Marys ST
10	7	86	0	2,495	0	0	0	0	2,495	Listowel T
0	0	119	0	951	0	0	19	19	970	Mitchell T
20	0	1,249	11	1,339	0	0	0	0	1,339	Milverton V
0	0	2	77	307	0	20	0	20	327	Blanshard Tp
0	0	39	11	423	0	0	0	0	423	Downie Tp
0	0	0	90	196	0	19	0	19	215	North Easthope Tp
0	0	0	51	198	0	18	0	18	216	South Easthope Tp
0	0	3	18	464	0	207	0	207	670	Ellice Tp
0	0	61	81	537	0	151	0	151	688	Elma Tp
0	0	0	41	285	0	15	0	15	300	Fullarton Tp
0	0	0	102	387	0	10	0	10	397	Hibbert Tp
0	0	0	39	346	0	124	0	124	470	Logan Tp
0	0	193	309	873	0	114	0	114	988	Mornington Tp
0	0	17	29	508	0	29	0	29	537	Wallace Tp
405	644	3,115	970	21,588	0	707	511	1,217	22,805	TOTAL
0	0	37	6	445	0	0	0	0	445	Peterborough Co
0	492	2,817	924	20,730	0	0	1,811	1,811	22,540	Peterborough C
0	0	200	0	338	0	0	0	0	338	Havelock V
0	0	129	0	1,018	0	0	0	0	1,018	Lakefield V
0	0	227	0	396	0	0	0	0	396	Norwood V
0	0	56	0	87	0	0	0	0	87	Millbrook V
0	0	6	0	269	0	0	0	0	269	Asphodel Tp
6	0	175	0	547	0	0	0	0	547	Belmont and Methuen Tp
0	0	65	0	267	0	0	0	0	267	Burleigh and Anstruther Tp
0	0	0	0	159	0	0	0	0	159	Chandos Tp
0	0	87	0	453	0	0	0	0	453	Douro Tp
0	0	47	0	370	0	0	0	0	370	Dummer Tp
0	0	34	0	586	0	0	0	0	586	Ennismore Tp
0	0	3	0	24	0	0	0	0	24	Galway and Cavendish Tp
0	0	121	0	842	0	0	0	0	842	Harvey Tp
0	0	0	0	148	0	0	0	0	148	North Monaghan Tp
0	0	104	0	783	0	13	0	13	795	Otonabee Tp
0	0	20	0	1,059	0	0	0	0	1,059	Smith Tp
0	0	1	0	211	0	0	0	0	211	Cavan Tp
0	0	0	0	193	0	0	0	0	193	South Monaghan Tp
6	492	4,130	930	28,923	0	13	1,811	1,823	30,746	TOTAL
60	145	0	34	2,530	0	0	0	0	2,530	Prescott and Russell Co
0	0	109	192	2,101	0	0	0	0	2,101	Hawkesbury T
0	30	321	0	3,165	0	0	0	0	3,165	Rockland T
0	2	51	0	298	0	0	0	0	298	Vankleek Hill T
0	0	70	0	219	0	0	0	0	219	Alfred V
0	0	11	41	342	0	0	0	0	342	Casselman V
0	0	65	0	260	0	0	0	0	260	L'Orignal V
0	0	23	0	238	0	0	0	0	238	Plantagenet V
0	0	12	0	981	0	0	0	0	981	St. Isidore V
0	0	125	0	430	0	0	14	14	444	Alfred Tp
0	0	11	0	414	0	78	0	78	492	Caledonia Tp
0	0	339	13	3,293	0	128	0	128	3,421	Cambridge Tp
0	0	39	19	2,174	0	62	137	199	2,373	Clarence Tp
0	0	165	0	652	0	221	0	221	873	East Hawkesbury Tp
0	0	18	0	444	0	0	0	0	444	West Hawkesbury Tp
0	0	0	0	240	0	17	0	17	257	Longueuil Tp
0	0	346	0	843	0	0	0	0	843	North Plantagenet Tp
0	0	16	0	590	0	133	0	133	723	South Plantagenet Tp
0	0	269	26	5,999	0	83	12	96	6,094	Russell Tp
60	177	1,992	325	25,213	0	722	163	885	26,099	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Perth Co	3.1	0.0	84.2	0.0	2.6	0.0	0.1	92	592	175
Stratford C	1.8	6.8	39.3	27.4	3.9	16.5	1.0	703	1,477	1,810
St Marys ST	44.8	1.2	24.8	11.1	0.0	14.6	2.6	67	454	0
Listowel T	8.1	5.2	30.8	51.7	0.4	3.4	0.0	330	440	19
Mitchell T	2.8	2.9	61.3	20.4	0.0	12.5	0.0	(17)	217	(96)
Milverton V	0.6	0.0	2.4	1.3	1.5	93.3	0.8	(10)	114	2
Blanshard Tp	2.9	0.0	71.2	0.2	0.0	0.6	25.1	(70)	125	(58)
Downie Tp	1.5	0.0	86.6	0.0	0.0	9.3	2.6	(66)	223	48
North Easthope Tp	11.4	0.0	42.5	0.0	0.0	0.0	46.0	82	232	(55)
South Easthope Tp	0.0	0.0	74.2	0.0	0.0	0.0	25.8	(25)	6	(13)
Ellice Tp	1.8	8.8	84.9	0.0	0.0	0.6	4.0	4	123	42
Elma Tp	0.0	1.3	72.2	0.0	0.0	11.4	15.1	(8)	188	38
Fullarton Tp	1.9	0.0	83.8	0.0	0.0	0.0	14.3	31	69	(25)
Hibbert Tp	1.3	7.3	62.7	2.4	0.0	0.0	26.4	2	24	52
Logan Tp	2.5	0.0	86.3	0.0	0.0	0.0	11.2	121	234	66
Mornington Tp	0.8	1.2	40.1	0.5	0.0	22.1	35.3	13	63	(10)
Wallace Tp	0.0	0.0	90.9	0.0	0.0	3.4	5.7	50	148	(7)
TOTAL	5.3	3.4	50.9	16.6	4.9	14.4	4.5	1,300	4,729	1,988
Peterborough Co	70.9	0.0	17.3	2.1	0.0	8.3	1.3	(6)	0	122
Peterborough C	4.2	3.2	21.5	50.7	0.0	13.6	4.5	(80)	85	4,183
Havelock V	1.9	26.1	0.0	12.9	0.0	59.1	0.0	(71)	22	(3)
Lakefield V	5.1	2.3	44.3	35.6	0.0	12.7	0.0	74	(114)	25
Norwood V	1.9	1.3	0.7	38.8	0.0	57.3	0.0	(9)	252	(19)
Millbrook V	23.9	11.6	0.0	0.0	0.0	64.5	0.0	0	0	19
Asphodel Tp	25.7	0.0	36.9	35.1	0.0	2.3	0.0	18	(34)	31
Belmont and Methuen Tp	0.3	0.7	37.7	28.3	1.1	32.0	0.0	(110)	107	(27)
Burleigh and Anstruther Tp	5.2	9.0	61.6	0.0	0.0	24.3	0.0	49	113	42
Chandos Tp	1.0	6.2	92.5	0.0	0.0	0.3	0.0	1	3	0
Douro Tp	3.9	6.1	29.4	41.3	0.0	19.3	0.0	(82)	29	0
Dummer Tp	5.9	19.8	61.4	0.2	0.0	12.6	0.0	23	100	0
Ennismore Tp	84.5	4.4	0.0	5.3	0.0	5.8	0.0	11	15	64
Gaiway and Cavendish P	89.1	0.0	0.0	0.0	0.0	10.9	0.0	0	0	0
Harvey Tp	4.1	1.2	74.6	5.7	0.0	14.4	0.0	20	44	125
North Monaghan Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(55)	0	0
Otonabee Tp	1.3	6.6	78.7	0.0	0.0	13.3	0.0	31	15	0
Smith Tp	2.8	35.8	53.5	6.0	0.0	1.9	0.0	6	21	3
Cavan Tp	5.8	5.8	87.2	0.6	0.0	0.6	0.0	104	256	5
South Monaghan Tp	1.9	0.0	98.1	0.0	0.0	0.0	0.0	28	28	0
TOTAL	6.9	4.9	28.7	40.3	1.7	14.3	3.2	(47)	942	4,571
Prescott and Russell Co	4.0	0.0	86.5	0.0	2.4	0.0	1.4	53	580	0
Hawkesbury T	5.5	4.9	32.1	43.1	0.0	5.2	9.1	(118)	375	(110)
Rockland T	1.9	0.7	75.2	11.1	0.0	10.1	0.0	(169)	0	(1,879)
Vankleek Hill T	5.9	18.1	9.7	48.3	0.0	17.3	0.0	(144)	(104)	(55)
Alfred V	11.0	0.0	12.6	44.4	0.0	32.0	0.0	(0)	0	2
Casselton V	2.8	7.7	35.1	39.2	0.0	3.1	12.0	(22)	18	44
L'Orignal V	1.9	8.6	40.2	24.2	0.0	25.1	0.0	(18)	3	17
Plantagenet V	0.3	5.2	32.7	52.1	0.0	9.7	0.0	(117)	(110)	50
St. Isidore V	0.0	0.9	0.8	97.1	0.0	1.3	0.0	31	24	526
Alfred Tp	1.9	0.0	49.2	19.8	0.0	29.1	0.0	(21)	63	1
Caledonia Tp	2.2	2.6	91.7	1.0	0.0	2.6	0.0	20	102	1
Cambridge Tp	0.3	1.2	14.4	73.4	0.0	10.3	0.4	(17)	(14)	(1,079)
Clarence Tp	0.7	1.8	67.6	27.2	0.0	1.8	0.9	(337)	70	70
East Hawkesbury Tp	0.0	4.0	69.8	0.9	0.0	25.4	0.0	71	77	147
West Hawkesbury Tp	3.7	0.2	91.9	0.0	0.0	4.2	0.0	(12)	29	4
Longueuil Tp	0.6	0.0	98.7	0.7	0.0	0.0	0.0	(58)	6	0
North Plantagenet Tp	0.1	0.8	51.4	6.7	0.0	41.1	0.0	5	211	10
South Plantagenet Tp	0.1	7.6	88.4	1.2	0.0	2.7	0.0	0	0	5
Russell Tp	1.0	5.3	10.1	78.6	0.0	4.5	0.4	(42)	70	(349)
TOTAL	1.8	2.9	42.9	42.3	0.9	7.9	1.3	(895)	1,400	(2,595)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- ures	Total	
								\$000
(476)	838	373	1,210	0	0	0	0	Perth Co
(655)	4,517	4,561	9,077	812	258	154	1,224	Stratford C
0	608	48	656	160	76	32	268	St Marys ST
(33)	365	978	1,343	147	17	18	181	Listowel T
(122)	129	698	827	100	29	28	157	Mitchell T
(2)	77	98	175	31	7	5	43	Milverton V
(75)	523	0	523	73	29	24	126	Blanshard Tp
0	441	0	441	73	24	13	110	Downie Tp
(88)	200	216	416	123	56	29	208	North Easthope Tp
(48)	147	25	171	77	43	35	155	South Easthope Tp
(9)	230	0	230	86	27	21	134	Ellice Tp
(134)	274	20	293	104	31	28	162	Elma Tp
(25)	205	0	205	46	17	21	85	Fullarton Tp
(19)	552	1	553	27	13	10	49	Hibbert Tp
7	318	0	318	66	29	16	111	Logan Tp
(73)	202	24	226	43	12	8	63	Mornington Tp
(173)	262	28	290	78	24	12	113	Wallace Tp
(1,924)	9,887	7,070	16,957	2,046	691	452	3,189	TOTAL
(117)	7,218	0	7,218	0	0	0	0	Peterborough Co
4,004	10,177	10,378	20,555	3,878	1,128	1,019	6,025	Peterborough C
(3)	189	75	265	87	30	30	147	Havelock V
194	527	152	680	113	43	32	189	Lakefield V
0	489	99	588	98	46	28	172	Norwood V
0	95	61	156	82	25	10	116	Millbrook V
(31)	185	101	286	219	83	87	390	Asphodel Tp
(27)	572	204	776	229	79	78	386	Belmont and Methuen Tp
(5)	125	679	804	316	169	109	595	Burleigh and Anstruther Tp
0	233	152	385	97	27	11	136	Chandos Tp
0	267	374	641	157	51	22	231	Douro Tp
0	163	335	499	266	78	54	397	Dummer Tp
64	382	175	557	203	63	68	333	Ennismore Tp
0	316	23	339	148	44	23	215	Galway and Cavendish Tp
111	800	155	955	477	217	239	933	Harvey Tp
0	256	326	582	88	36	40	164	North Monaghan Tp
0	1,015	1,470	2,485	202	80	78	359	Otonabee Tp
0	704	2,393	3,097	652	207	162	1,021	Smith Tp
(15)	404	104	508	396	138	233	767	Cavan Tp
0	232	36	269	107	43	32	182	South Monaghan Tp
4,174	24,350	17,294	41,644	7,815	2,588	2,354	12,757	TOTAL
0	2,171	339	2,510	0	0	0	0	Prescott and Russell Co
(127)	1,929	159	2,088	774	358	266	1,398	Hawkesbury T
(2,679)	385	1,191	1,576	450	141	271	862	Rockland T
(87)	397	63	460	144	43	33	221	Vankleek Hill T
0	65	148	213	48	7	4	59	Alfred V
(35)	115	434	548	120	8	4	133	Casselman V
6	364	18	382	79	29	27	135	L'Orignal V
25	30	22	52	122	10	17	149	Plantagenet V
729	46	0	46	55	26	14	94	St. Isidore V
(31)	205	110	315	174	53	32	260	Alfred Tp
(1)	147	13	160	80	36	28	143	Caledonia Tp
(424)	624	203	828	249	75	53	376	Cambridge Tp
(377)	400	1,474	1,874	456	126	94	676	Clarence Tp
(0)	181	30	212	236	98	109	443	East Hawkesbury Tp
(4)	131	86	217	145	70	91	306	West Hawkesbury Tp
0	116	4	119	88	37	29	154	Longueuil Tp
80	113	619	732	183	46	20	250	North Plantagenet Tp
(3)	470	12	482	178	69	61	308	South Plantagenet Tp
(828)	1,046	941	1,987	775	335	161	1,271	Russell Tp
(3,755)	8,933	5,866	14,799	4,357	1,567	1,313	7,237	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxe	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Perth Co	0.0	558	823	266	0	0	0	0
Stratford C	3.4	9,252	3,271	595	849	152	685	1,686
St Marys ST	3.8	1,682	3,157	579	778	302	693	1,773
Listowel T	3.6	4,034	1,944	1,100	640	411	662	1,713
Mitchell T	5.4	543	2,097	671	630	317	699	1,645
Milverton V	4.8	182	1,612	2,235	449	240	706	1,395
Blanshard Tp	7.0	0	1,758	485	493	7	825	1,325
Downie Tp	5.5	0	1,436	543	490	18	954	1,463
North Easthope Tp	9.9	0	1,340	282	493	0	1,032	1,525
South Easthope Tp	10.4	0	1,138	321	413	0	965	1,378
Ellice Tp	5.8	17	1,215	460	409	11	816	1,237
Elma Tp	5.6	55	1,552	397	455	21	637	1,113
Fullarton Tp	6.3	9	1,666	541	543	0	854	1,396
Hibbert Tp	3.7	16	2,084	847	367	2	569	939
Logan Tp	5.5	50	1,286	513	337	24	634	995
Mornington Tp	2.8	154	1,369	972	556	10	869	1,434
Wallace Tp	5.3	0	1,590	710	515	2	793	1,311
TOTAL	4.4	16,552	2,943	809	723	153	709	1,585
Peterborough Co	0.0	0	327	14	0	0	0	0
Peterborough C	7.6	26,897	4,146	715	763	281	749	1,794
Havelock V	16.7	169	3,357	591	452	382	544	1,379
Lakefield V	6.8	2,950	3,485	944	987	695	757	2,439
Norwood V	17.6	297	3,061	650	543	387	618	1,548
Millbrook V	11.8	86	2,388	167	720	408	666	1,793
Asphodel Tp	22.0	0	1,721	264	452	17	598	1,067
Belmont and Methuen Tp	9.0	0	679	159	349	0	793	1,142
Burleigh and Anstruther Tp	19.9	0	736	122	409	0	804	1,214
Chandos Tp	8.7	0	659	113	388	0	653	1,041
Douro Tp	10.0	0	1,206	336	428	2	877	1,306
Dummer Tp	13.2	0	968	206	440	0	850	1,290
Ennismore Tp	9.4	0	1,351	299	522	0	1,069	1,591
Galway and Cavendish Tp	8.5	0	623	11	423	0	797	1,220
Harvey Tp	16.6	184	1,005	262	505	28	948	1,481
North Monaghan Tp	13.2	0	1,381	371	418	0	1,022	1,440
Otonabee Tp	9.4	144	1,158	397	384	16	832	1,233
Smith Tp	12.2	0	874	238	419	34	984	1,437
Cavan Tp	17.9	158	1,328	113	732	2	933	1,667
South Monaghan Tp	14.8	0	837	229	432	0	684	1,115
TOTAL	9.7	30,885	2,780	484	671	165	789	1,626
Prescott and Russell Co	0.0	184	1,425	96	0	0	0	0
Hawkesbury T	11.4	4,729	2,473	511	659	429	661	1,749
Rockland T	14.3	3,449	1,801	1,159	691	344	989	2,025
Vankleek Hill T	13.5	108	2,100	351	629	322	674	1,625
Alfred V	5.2	520	1,548	438	504	288	695	1,487
Casselman V	6.0	357	1,765	361	786	337	987	2,110
L'Orignal V	8.5	303	1,348	324	565	327	764	1,655
Plantagenet V	21.7	49	2,370	634	459	558	726	1,744
St. Isidore V	11.1	0	2,124	3,036	555	221	766	1,541
Alfred Tp	15.9	262	1,374	484	493	108	773	1,374
Caledonia Tp	10.9	95	2,092	772	476	89	539	1,104
Cambridge Tp	9.6	221	1,257	1,624	529	17	916	1,462
Clarence Tp	9.8	1,637	1,386	628	660	88	926	1,673
East Hawkesbury Tp	16.4	82	1,171	497	443	141	673	1,258
West Hawkesbury Tp	13.6	27	1,109	405	533	118	973	1,624
Longueuil Tp	8.7	0	1,152	402	389	133	732	1,254
North Plantagenet Tp	11.5	955	1,174	606	459	159	670	1,287
South Plantagenet Tp	17.6	0	2,151	896	577	77	606	1,261
Russell Tp	12.3	4,436	1,749	1,623	801	242	1,200	2,243
TOTAL	11.8	17,413	3,121	958	630	229	867	1,727

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalités

Section 11 / Partie 11

**Prince Edward Co
Renfrew Co**

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Hectares		Taxable Assessment Évaluation imposable		
	Age Distribution Répartition selon l'âge				Total	Pop. to Hhld. Ratio Rapp. pop. - foyer	Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid. %	Growth Croissance %
	Total	0-19	20-65	66+							
	#	%	%	%	#	#	000	#	\$000,000		
Prince Edward Co	22,265	23.6	58.1	18.2	11,049	2.0	105	0.21	1,543	90.4	0.0
Pictou T	4,067	20.1	52.8	27.1	2,167	1.9	0	10.07	227	79.0	0.0
Bloomfield V	669	26.9	53.5	19.6	282	2.4	0	3.45	36	80.4	(0.0)
Wellington V	1,340	21.6	53.3	25.1	734	1.8	1	2.05	89	92.9	0.0
Ameliasburgh Tp	5,154	25.0	62.0	12.9	2,271	2.3	20	0.26	371	98.0	0.0
Athol Tp	1,235	24.0	59.6	16.4	676	1.8	10	0.12	84	94.4	(0.0)
Hallowell Tp	4,168	23.2	59.1	17.8	1,820	2.3	19	0.22	270	89.7	(0.0)
Hillier Tp	1,651	26.9	58.8	14.3	861	1.9	14	0.12	120	96.9	0.0
North Marysburgh Tp	1,180	22.0	59.2	18.7	724	1.6	10	0.12	107	98.5	0.0
South Marysburgh Tp	847	22.0	58.1	20.0	531	1.6	11	0.08	68	97.7	(0.0)
Sophiasburgh Tp	1,954	27.3	59.5	13.2	983	2.0	20	0.10	170	76.6	(0.0)
TOTAL	22,265	23.6	58.1	18.2	11,049	2.0	105	0.21	1,543	90.4	0.0
Renfrew Co	73,956	26.7	59.8	13.5	35,582	2.1	762	0.10	3,497	73.6	2.9
Pembroke C	13,379	22.3	56.7	21.0	6,065	2.2	1	9.59	677	56.3	2.3
Arnprior T	6,095	23.8	57.2	19.0	2,964	2.1	1	4.51	449	49.8	2.0
Deep River T	4,175	25.9	56.6	17.5	1,843	2.3	5	0.82	144	83.6	2.9
Renfrew T	7,837	23.1	53.9	23.0	3,505	2.2	1	6.32	347	68.2	0.5
Barry's Bay V	1,082	20.4	56.1	23.5	530	2.0	0	3.51	46	64.4	0.9
Beachburg V	697	25.8	54.4	19.8	330	2.1	0	1.61	22	84.1	3.8
Braeside V	510	22.9	66.3	10.8	217	2.4	0	2.41	34	98.2	0.3
Chalk River V	842	28.3	59.6	12.1	370	2.3	0	3.74	20	87.9	3.5
Cobden V	965	18.9	54.9	26.2	452	2.1	0	5.03	33	72.4	0.9
Eganville V	1,247	23.8	55.9	20.3	591	2.1	0	3.64	42	71.2	1.3
Killaloe V	654	24.3	51.4	24.3	322	2.0	1	0.92	18	72.4	0.3
Petawawa V	5,291	29.3	64.6	6.1	1,749	3.0	1	8.79	157	82.9	3.7
Admaston Tp	1,526	27.3	60.2	12.5	720	2.1	33	0.05	60	94.5	1.8
North Algona Tp	576	20.5	57.6	21.9	546	1.1	10	0.06	39	82.7	2.2
South Algona Tp	291	23.4	58.4	18.2	365	0.8	13	0.02	21	98.4	3.6
Alice and Fraser Tp	3,716	30.1	61.5	8.4	1,438	2.6	45	0.08	152	84.1	3.1
Bagot and Blythfield Tp	1,155	21.2	64.8	14.0	1,338	0.9	42	0.03	113	95.5	1.3
Bromley Tp	1,156	31.4	57.7	10.9	447	2.6	21	0.05	68	57.8	1.6
Brougham Tp	210	29.0	60.5	10.5	390	0.5	27	0.01	28	95.9	1.7
Brudenell and Lyndoch Tp	739	28.6	57.8	13.7	540	1.4	44	0.02	29	98.0	2.7
Grattan Tp	1,240	24.0	60.0	16.0	633	2.0	29	0.04	44	90.1	1.9
Griffith and Matawatchan Tp	363	25.6	53.2	21.2	524	0.7	37	0.01	27	97.4	1.6
Hagarty and Richards Tp	1,515	30.0	56.8	13.1	1,162	1.3	40	0.04	81	97.1	1.3
Head Clara and Maria Tp	252	24.2	61.5	14.3	305	0.8	80	0.00	96	11.3	0.3
Horton Tp	2,251	28.4	61.7	9.9	1,105	2.0	16	0.14	119	67.4	2.0
McNab Tp	5,233	28.9	60.8	10.2	2,337	2.2	25	0.21	250	84.8	5.3
Pembroke Tp	1,757	27.2	62.4	10.4	777	2.3	3	0.61	92	87.6	4.2
Petawawa Tp	8,145	28.1	67.5	4.5	1,737	4.7	18	0.46	185	82.0	5.5
Radcliffe Tp	1,007	25.6	58.2	16.2	967	1.0	17	0.06	75	91.3	1.1
Raglan Tp	794	26.2	56.9	16.9	479	1.7	28	0.03	31	83.1	1.0
Rolph Buchanan Wylie & McKay Tp	1,712	28.4	62.3	9.3	938	1.8	69	0.02	117	51.5	21.6
Ross Tp	1,754	29.6	58.3	12.1	862	2.0	23	0.08	121	56.0	0.1
Sebastopol Tp	548	28.6	56.9	14.4	571	1.0	18	0.03	31	92.2	1.3
Sherwood Jones and Burns Tp	1,980	27.3	55.3	17.4	1,220	1.6	49	0.04	93	93.7	2.0
Stafford Tp	2,686	25.6	63.8	10.6	1,072	2.5	9	0.31	131	56.0	2.1
Westmeath Tp	2,271	30.4	58.1	11.5	1,283	1.8	30	0.08	111	90.8	1.6
Wilberforce Tp	1,684	28.0	59.4	12.6	953	1.8	26	0.06	70	92.9	3.3
TOTAL	87,335	26.0	59.4	14.7	41,647	2.1	764	0.11	4,175	70.8	2.8

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Prince Edward Co
1,409	466	97	1,972	816	55.4	44.6	15	370	Pictou T
176	50	8	235	0	48.5	51.5	0	58	Bloomfield V
459	42	36	536	243	46.9	53.1	1	141	Wellington V
1,125	30	43	1,198	78	32.8	67.2	1	572	Ameliasburgh Tp
212	15	65	292	0	34.1	65.9	17	131	Athol Tp
816	111	26	953	40	34.5	65.5	31	421	Hallowell Tp
383	14	60	457	0	36.6	63.4	4	184	Hillier Tp
366	7	10	383	0	35.2	64.8	6	164	North Marysburgh Tp
289	8	7	305	0	40.6	59.4	6	104	South Marysburgh Tp
538	191	18	747	0	39.1	60.9	11	271	Sophiasburgh Tp
5,773	934	371	7,077	1,178	40.5	59.5	93	2,416	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Renfrew Co
3,784	3,657	951	8,392	3,135	55.9	44.1	0	0	Pembroke C
2,114	2,509	141	4,763	704	52.2	47.8	45	856	Arnprior T
1,045	244	94	1,384	522	49.9	50.1	159	200	Deep River T
2,354	1,474	155	3,984	837	53.3	46.7	78	681	Renfrew T
172	125	34	332	358	43.2	56.8	5	69	Barry's Bay V
158	34	5	198	115	49.6	50.4	2	40	Beachburg V
197	62	5	264	0	40.7	59.3	0	75	Brasid V
91	15	84	190	233	49.2	50.8	1	29	Chalk River V
190	85	15	290	229	47.8	52.2	3	63	Cobden V
234	112	67	414	419	50.4	49.6	7	81	Eganville V
113	51	14	178	100	50.2	49.8	2	26	Killaloe V
684	175	249	1,108	567	42.7	57.3	78	292	Petawawa V
353	24	16	394	0	41.6	58.4	0	108	Admaston Tp
136	36	7	179	0	32.7	67.3	0	53	North Algona Tp
118	2	5	125	0	39.0	61.0	0	28	South Algona Tp
673	150	68	891	0	38.9	61.1	2	275	Alice and Fraser Tp
504	28	15	547	0	34.8	65.2	5	147	Bagot and Blythfield Tp
230	197	11	439	0	40.0	60.0	1	128	Bromley Tp
141	7	6	154	0	37.9	62.1	6	37	Brougham Tp
195	5	7	207	0	44.3	55.7	3	37	Brudenell and Lyndoch Tp
212	30	10	252	0	38.4	61.6	1	58	Grattan Tp
154	5	5	164	0	40.1	59.9	2	35	Griffith and Matawatchan Tp
469	18	26	512	0	41.2	58.8	4	107	Hagarty and Richards Tp
24	221	2	247	0	20.3	79.7	4	139	Head Clara and Maria Tp
399	228	18	646	0	36.2	63.8	5	223	Horton Tp
939	197	313	1,449	0	38.6	61.4	9	454	McNab Tp
344	61	62	467	0	35.6	64.4	2	165	Pembroke Tp
625	160	184	970	322	35.5	64.5	493	346	Petawawa Tp
255	29	14	298	0	30.2	69.8	(0)	100	Radcliffe Tp
129	31	8	169	0	36.5	63.5	2	42	Raglan Tp
379	411	17	807	23	41.6	58.4	35	163	Rolph Buchanan Wylie & McKay Tp
333	299	16	648	7	35.9	64.1	9	228	Ross Tp
167	17	8	193	0	40.5	59.5	1	41	Sebastopol Tp
420	35	14	470	0	35.5	64.5	6	121	Sherwood Jones and Burns Tp
505	378	151	1,034	124	45.0	55.0	1	248	Stafford Tp
510	60	13	583	0	36.7	63.3	1	197	Westmeath Tp
388	35	14	437	0	40.9	59.1	1	124	Wilberforce Tp
19,741	11,209	2,827	33,776	7,696	45.8	54.2	974	6,014	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional	Conditional	Total	Ontario	Other	Total
		Incondi- tionnelles	Condition- nelles			Autres	
		\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	2,517	404	6,244	6,647	0	0	0
Pictou T	2,418	578	212	791	50	13	63
Bloomfield V	177	28	46	74	0	0	0
Wellington V	638	84	92	176	3	1	3
Ameliasburgh Tp	705	190	222	412	0	1	2
Athol Tp	161	46	90	136	12	8	20
Hallowell Tp	572	186	184	370	39	0	39
Hillier Tp	273	88	156	244	5	0	5
North Marysburgh Tp	218	47	83	131	7	0	7
South Marysburgh Tp	201	42	110	152	4	8	11
Sophasburgh Tp	476	54	174	227	1	21	23
TOTAL	8,356	1,748	7,611	9,359	121	53	174
Renfrew Co	6,974	714	12,237	12,951	0	0	0
Pembroke C	11,529	1,722	3,077	4,799	344	287	631
Arnprior T	4,611	476	1,555	2,031	180	102	282
Deep River T	1,706	218	520	738	11	2,009	2,020
Renfrew T	4,139	1,037	2,367	3,405	91	558	650
Barry's Bay V	647	161	206	367	16	5	21
Beachburg V	273	41	94	135	4	10	14
Braeside V	189	12	58	71	0	0	0
Chalk River V	395	124	121	245	1	8	9
Cobden V	456	100	154	255	9	5	14
Eganville V	753	168	445	613	14	9	22
Killaloe V	252	54	132	187	6	4	9
Petawawa V	1,383	369	513	882	5	215	220
Admaston Tp	285	79	569	648	1	0	1
North Algona Tp	126	33	116	150	0	1	2
South Algona Tp	97	27	251	278	0	2	2
Alice and Fraser Tp	616	127	463	590	3	2	5
Bagot and Blythfield Tp	400	102	447	549	38	0	38
Bromley Tp	311	82	488	570	2	1	3
Brougham Tp	117	19	396	414	52	0	52
Brudenell and Lyndoch Tp	170	43	294	337	13	2	15
Grattan Tp	194	63	260	323	4	0	4
Griffith and Matawatchan Tp	129	38	103	140	20	2	22
Hagarty and Richards Tp	406	97	541	638	12	11	23
Head Clara and Maria Tp	108	24	66	90	13	0	13
Horton Tp	423	77	616	693	33	0	33
McNab Tp	996	201	882	1,083	58	1	59
Pembroke Tp	302	46	78	124	1	14	15
Petawawa Tp	947	215	476	691	1	764	765
Radcliffe Tp	198	73	249	322	(0)	0	(0)
Raglan Tp	126	39	203	242	8	1	8
Rolph Buchanan Wylie & McKay Tp	667	51	410	461	64	206	270
Ross Tp	428	57	394	451	47	6	53
Sebastopol Tp	152	50	210	260	2	1	3
Sherwood Jones and Burns Tp	348	121	378	500	24	2	26
Stafford Tp	910	181	222	403	1	0	1
Westmeath Tp	386	125	580	706	2	1	3
Wilberforce Tp	313	89	458	547	3	3	5
TOTAL	42,462	7,257	30,631	37,889	1,082	4,228	5,310

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 4 of 15

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin. gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	1,050	672	1,722	46	10,932	23.0	60.8	0.0	15.8	0.4	Prince Edward Co
0	0	384	384	498	4,154	58.2	19.0	1.5	9.2	12.0	Pictou T
0	0	19	19	11	281	62.9	26.3	0.1	6.9	3.8	Bloomfield V
0	0	177	177	60	1,055	60.5	16.7	0.3	16.8	5.7	Wellington V
0	0	191	191	233	1,542	45.7	26.7	0.1	12.4	15.1	Ameliasburgh Tp
0	0	45	45	24	385	41.7	35.2	5.2	11.7	6.3	Athol Tp
0	0	47	47	153	1,181	48.4	31.4	3.3	4.0	12.9	Hallowell Tp
0	0	12	12	65	597	45.6	40.8	0.8	2.0	10.8	Hillier Tp
0	0	38	38	38	433	50.4	30.2	1.7	8.9	8.8	North Marysburgh Tp
0	0	30	30	23	418	48.1	36.3	2.7	7.2	5.6	South Marysburgh Tp
0	0	96	96	113	935	51.0	24.3	2.4	10.2	12.1	Sophiasburgh Tp
0	1,050	1,712	2,762	1,263	21,914	38.1	42.7	0.8	12.6	5.8	TOTAL
0	3,744	478	4,222	424	24,571	28.4	52.7	0.0	17.2	1.7	Renfrew Co
174	0	1,231	1,404	1,603	19,967	57.7	24.0	3.2	7.0	8.0	Pembroke C
0	0	1,146	1,146	499	8,568	53.8	23.7	3.3	13.4	5.8	Arnprior T
0	0	474	474	237	5,175	33.0	14.3	39.0	9.2	4.6	Deep River T
0	0	878	878	650	9,722	42.6	35.0	6.7	9.0	6.7	Renfrew T
0	0	283	283	33	1,351	47.9	27.1	1.5	21.0	2.5	Barry's Bay V
0	0	108	108	27	557	49.0	24.1	2.6	19.4	4.8	Beachburg V
0	0	8	8	16	284	66.6	24.9	0.0	2.8	5.8	Braeside V
0	0	141	141	47	837	47.2	29.2	1.1	16.9	5.6	Chalk River V
0	0	231	231	102	1,057	43.1	24.1	1.3	21.8	9.6	Cobden V
0	0	190	190	102	1,681	44.8	36.5	1.3	11.3	6.1	Eganville V
0	0	48	48	63	558	45.1	33.4	1.7	8.5	11.3	Killaloe V
0	0	794	794	198	3,477	39.8	25.4	6.3	22.8	5.7	Petawawa V
0	0	13	13	50	997	28.6	65.0	0.1	1.3	5.1	Admaston Tp
0	0	20	20	19	316	39.8	47.4	0.6	6.2	6.0	North Algona Tp
0	0	1	1	19	397	24.4	69.9	0.4	0.4	4.9	South Algona Tp
0	0	453	453	166	1,831	33.6	32.2	0.3	24.8	9.1	Alice and Fraser Tp
0	0	57	57	67	1,110	36.0	49.5	3.4	5.1	6.0	Bagot and Blythfield Tp
0	0	40	40	84	1,008	30.8	56.6	0.3	4.0	8.3	Bromley Tp
0	0	22	22	15	620	18.9	66.8	8.4	3.5	2.4	Brougham Tp
0	0	15	15	31	568	29.9	59.3	2.6	2.7	5.4	Brudenell and Lyndoch Tp
0	0	22	22	66	609	31.9	53.0	0.7	3.7	10.8	Grattan Tp
0	0	20	20	19	330	39.1	42.6	6.6	6.0	5.7	Griffith and Matawatchan Tp
0	0	43	43	73	1,183	34.3	54.0	1.9	3.6	6.2	Hagarty and Richards Tp
0	0	28	28	23	262	41.3	34.4	4.9	10.7	8.6	Head Clara and Mana Tp
0	0	26	26	71	1,247	33.9	55.6	2.7	2.1	5.7	Horton Tp
0	0	113	113	285	2,535	39.3	42.7	2.3	4.4	11.2	McNab Tp
0	0	1	1	60	502	60.2	24.7	2.9	0.3	11.9	Pembroke Tp
0	0	54	54	275	2,732	34.7	25.3	28.0	2.0	10.1	Petawawa Tp
0	0	34	34	36	590	33.6	54.6	(0.0)	5.7	6.1	Radcliffe Tp
0	0	59	59	12	448	28.2	54.2	1.8	13.1	2.7	Raglan Tp
0	0	28	28	90	1,517	44.0	30.4	17.8	1.8	6.0	Rolph Buchanan Wylie & McKay Tp
0	0	32	32	70	1,034	41.3	43.6	5.1	3.1	6.8	Ross Tp
0	0	29	29	33	478	31.9	54.5	0.6	6.0	7.0	Sebastopol Tp
0	0	34	34	58	965	36.1	51.7	2.6	3.5	6.0	Sherwood Jones and Burns Tp
0	0	17	17	201	1,532	59.4	26.3	0.1	1.1	13.1	Stafford Tp
0	0	212	212	58	1,364	28.3	51.7	0.2	15.5	4.3	Westmeath Tp
0	0	57	57	33	956	32.8	57.2	0.5	6.0	3.5	Wilberforce Tp
174	3,744	7,441	11,358	5,916	102,936	41.3	36.8	5.2	11.0	5.7	TOTAL

Totals may not add due to rounding.

IV - 11 - 4

Le total peut différer de l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale								
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	578	0	0	1	1	2,170	0	0	2,171
Pictou T	337	296	558	68	922	803	0	242	1,044
Bloomfield V	93	10	0	3	14	38	0	9	47
Wellington V	204	45	5	25	75	141	0	20	161
Ameliasburgh Tp	261	161	2	72	235	510	0	8	517
Athol Tp	79	14	0	10	23	170	0	0	170
Hallowell Tp	201	92	0	47	140	462	0	9	471
Hillier Tp	138	69	0	16	85	266	0	1	267
North Marysburgh Tp	100	13	0	23	37	153	0	0	153
South Marysburgh Tp	120	16	0	11	27	179	0	2	181
Sophiasburgh Tp	209	51	0	74	125	339	0	3	342
TOTAL	2,319	767	565	350	1,683	5,230	0	294	5,524
Renfrew Co	2,814	0	0	10	10	3,364	0	0	3,364
Pembroke C	1,551	1,173	2,230	118	3,521	2,851	428	807	4,086
Amprior T	1,148	289	1,058	56	1,404	934	0	152	1,086
Deep River T	792	574	699	37	1,310	591	0	66	657
Renfrew T	988	731	1,188	27	1,946	951	79	164	1,194
Barry's Bay V	157	110	1	5	116	216	0	20	236
Beachburg V	94	31	0	3	33	93	0	12	105
Braeside V	101	12	1	10	23	64	0	9	73
Chalk River V	165	19	0	16	35	70	0	15	85
Cobden V	178	13	0	3	16	156	0	21	177
Eganville V	218	43	0	19	61	269	0	26	295
Killaloe V	128	26	0	3	29	85	0	17	101
Petawawa V	384	212	0	28	240	240	0	42	282
Admaston Tp	203	30	0	15	45	525	0	0	525
North Algona Tp	81	22	0	2	24	117	0	4	121
South Algona Tp	54	9	0	1	10	251	0	0	251
Alice and Fraser Tp	337	63	0	23	86	383	0	6	388
Bagot and Blythfield Tp	175	47	0	18	64	536	0	7	543
Bromley Tp	118	51	0	10	61	462	0	6	468
Brougham Tp	87	6	0	4	10	452	0	0	452
Brudenell and Lyndoch Tp	128	41	0	4	44	309	0	3	312
Grattan Tp	129	28	0	7	35	273	0	0	273
Griffith and Matawachtan Tp	82	0	0	4	4	184	0	0	184
Hagarty and Richards Tp	174	77	0	7	84	455	0	3	458
Head Clara and Maria Tp	82	0	0	2	3	73	0	1	74
Horton Tp	174	57	0	20	77	530	0	1	531
McNab Tp	171	139	0	51	191	975	0	27	1,002
Pembroke Tp	118	27	0	11	38	96	0	6	102
Petawawa Tp	373	112	0	66	178	611	0	31	642
Radcliffe Tp	124	24	0	5	29	221	0	7	228
Raglan Tp	73	5	0	0	5	214	0	3	217
Rolph Buchanan Wylie & McKay Tp	283	76	0	47	123	279	0	15	294
Ross Tp	194	73	0	19	93	348	0	9	356
Sebastopol Tp	106	19	0	5	24	196	0	2	199
Sherwood Jones and Burns Tp	165	37	0	7	44	515	0	14	529
Stafford Tp	326	43	0	15	58	365	0	17	382
Westmeath Tp	182	73	0	16	89	546	0	11	557
Wilberforce Tp	167	55	0	16	71	453	0	1	453
TOTAL	12,824	4,345	5,178	711	10,233	19,250	508	1,523	21,280

Totals may not add due to rounding.

IV - 11 - 5

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	336	336	189	4,191	2,446	175	7,002	Prince Edward Co
357	859	266	1,482	18	0	0	0	18	Pictou T
0	0	47	47	2	0	0	0	2	Bloomfield V
162	158	70	390	3	0	0	0	3	Wellington V
0	99	138	237	2	0	0	0	2	Ameliasburgh Tp
0	0	72	72	0	0	0	0	0	Athol Tp
46	0	251	297	8	0	0	0	8	Hallowell Tp
0	3	49	52	1	0	0	0	1	Hillier Tp
0	0	64	64	2	0	0	0	2	North Marysburgh Tp
0	0	16	16	2	0	0	0	2	South Marysburgh Tp
0	0	144	144	26	0	0	0	26	Sophiasburgh Tp
565	1,119	1,454	3,138	255	4,191	2,446	175	7,067	TOTAL
0	0	0	0	3,697	0	13,078	522	17,297	Renfrew Co
1,654	1,905	1,190	4,749	134	2,497	1,060	165	3,857	Pembroke C
627	651	361	1,638	90	1,341	0	48	1,480	Amprior T
155	467	272	894	58	433	0	22	513	Deep River T
345	1,197	530	2,072	0	1,410	0	341	1,751	Renfrew T
191	201	130	523	0	93	0	0	93	Barry's Bay V
0	148	23	171	1	64	0	0	65	Beachburg V
0	1	41	43	0	16	0	3	19	Braeside V
207	132	88	427	1	60	0	10	70	Chalk River V
151	180	57	387	0	128	0	0	128	Cobden V
126	320	86	531	4	146	0	167	317	Eganville V
95	70	36	201	0	99	0	0	99	Killaloe V
336	677	283	1,296	0	494	0	0	494	Petawawa V
0	0	57	57	0	149	0	0	149	Admaston Tp
0	0	15	15	0	62	0	0	62	North Algona Tp
(1)	0	10	9	0	63	0	0	63	South Algona Tp
0	0	582	582	0	318	0	0	318	Alice and Fraser Tp
0	0	78	78	0	111	0	0	111	Bagot and Blythfield Tp
0	0	70	70	44	192	0	0	236	Bromley Tp
0	0	17	17	0	37	0	0	37	Brougham Tp
0	0	22	22	0	50	0	0	50	Brudenell and Lyndoch Tp
0	0	28	28	1	98	0	0	99	Grattan Tp
0	0	11	11	0	12	0	0	12	Griffith and Matawatchan Tp
0	0	93	93	0	293	0	0	294	Hagarty and Richards Tp
0	0	31	31	0	32	0	0	32	Head Clara and Maria Tp
0	0	63	63	0	343	0	0	343	Horton Tp
0	0	299	299	15	526	1	19	560	McNab Tp
0	0	104	104	0	48	0	0	48	Pembroke Tp
0	500	349	849	0	354	0	0	354	Petawawa Tp
0	0	35	35	0	142	0	0	142	Radcliffe Tp
0	0	6	6	0	62	0	0	62	Raglan Tp
5	26	322	354	5	318	2	11	336	Rolph Buchanan Wylie & McKay Tp
0	9	30	39	15	269	1	0	286	Ross Tp
0	0	24	24	0	73	1	0	74	Sebastopol Tp
0	0	77	77	0	89	0	0	89	Sherwood Jones and Burns Tp
205	199	138	541	0	97	0	0	97	Stafford Tp
0	0	122	122	1	162	0	0	163	Westmeath Tp
0	0	133	133	0	106	2	0	108	Wilberforce Tp
4,095	6,683	5,816	16,593	4,067	10,787	14,145	1,308	30,306	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Prince Edward Co	363	115	478	256	10,822	5.3	0.0	20.1	3.1
Pictou T	110	144	253	142	4,198	8.0	22.0	24.9	35.3
Bloomfield V	52	31	84	2	290	32.3	4.7	16.3	16.4
Wellington V	149	40	189	1	1,024	19.9	7.3	15.8	38.1
Ameliasburgh Tp	29	115	144	112	1,509	17.3	15.6	34.3	15.7
Athol Tp	26	6	32	5	381	20.6	6.2	44.6	18.9
Hallowell Tp	16	11	28	31	1,175	17.1	11.9	40.1	25.3
Hillier Tp	9	13	22	3	568	24.3	14.9	47.0	9.1
North Marysburgh Tp	15	25	39	24	419	23.8	8.7	36.5	15.3
South Marysburgh Tp	27	24	51	1	398	30.1	6.8	45.4	4.0
Sophiasburgh Tp	23	17	40	6	892	23.4	14.0	38.3	16.1
TOTAL	820	541	1,361	583	21,674	10.7	7.8	25.5	14.5
Renfrew Co	0	108	108	956	24,549	11.5	0.0	13.7	0.0
Pembroke C	1,465	355	1,820	331	19,914	7.8	17.7	20.5	23.8
Arnprior T	1,248	510	1,759	93	8,608	13.3	16.3	12.6	19.0
Deep River T	731	185	916	171	5,254	15.1	24.9	12.5	17.0
Renfrew T	1,004	270	1,275	496	9,721	10.2	20.0	12.3	21.3
Barry's Bay V	207	39	246	20	1,390	11.3	8.4	17.0	37.6
Beachburg V	70	20	90	0	558	16.8	6.0	18.7	30.7
Braeside V	22	3	25	3	286	35.2	8.0	25.5	14.9
Chalk River V	15	17	32	19	833	19.8	4.2	10.2	51.3
Cobden V	169	8	177	1	1,065	16.7	1.5	16.6	36.4
Eganville V	148	79	227	11	1,660	13.1	3.7	17.8	32.0
Killaloe V	70	14	84	0	643	19.9	4.5	15.7	31.3
Petawawa V	562	39	601	9	3,305	11.6	7.3	8.5	39.2
Admaston Tp	15	5	20	13	1,012	20.1	4.4	51.8	5.7
North Algona Tp	21	0	21	0	324	24.9	7.4	37.3	4.7
South Algona Tp	7	0	7	1	396	13.7	2.6	63.4	2.3
Alice and Fraser Tp	65	30	95	5	1,811	18.6	4.7	21.4	32.1
Bagot and Blythfield Tp	68	24	92	2	1,065	16.4	6.1	50.9	7.4
Bromley Tp	39	12	51	23	1,027	11.5	5.9	45.5	6.8
Brougham Tp	15	3	18	0	621	14.1	1.6	72.8	2.7
Brudenell and Lyndoch Tp	15	4	19	1	576	22.2	7.7	54.1	3.8
Grattan Tp	10	0	10	4	578	22.2	6.1	47.3	4.9
Griffith and Matawatchan Tp	32	0	32	3	328	24.9	1.1	56.0	3.4
Hagarty and Richards Tp	16	9	25	7	1,134	15.3	7.4	40.4	8.2
Head Clara and Maria Tp	32	3	35	1	256	32.1	1.0	28.7	12.2
Horton Tp	31	8	39	11	1,238	14.0	6.2	42.9	5.1
McNab Tp	146	63	209	60	2,492	6.9	7.6	40.2	12.0
Pembroke Tp	7	17	24	9	443	26.6	8.5	23.1	23.4
Petawawa Tp	219	184	403	11	2,810	13.3	6.3	22.8	30.2
Radcliffe Tp	29	7	35	1	593	20.8	4.9	38.4	5.9
Raglan Tp	79	3	82	0	445	16.4	1.0	48.7	1.4
Rolph Buchanan Wylie & McKay Tp	24	33	57	40	1,485	19.0	8.3	19.8	23.8
Ross Tp	17	9	26	6	1,000	19.4	9.3	35.6	3.9
Sebastopol Tp	16	2	18	1	445	23.8	5.4	44.7	5.3
Sherwood Jones and Burns Tp	12	16	28	5	936	17.6	4.7	56.5	8.2
Stafford Tp	47	22	69	3	1,477	22.1	4.0	25.9	36.6
Westmeath Tp	196	9	205	109	1,428	12.8	6.2	39.0	8.5
Wilberforce Tp	19	2	21	4	957	17.5	7.4	47.4	13.9
TOTAL	6,887	2,112	8,999	2,428	102,664	12.5	10.0	20.7	16.2

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 8 of 15

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
64.7	4.4	2.4	3,648	2,072	4,254	0	848	10,822	Prince Edward Co
0.4	6.0	3.4	1,422	1,914	(86)	168	780	4,198	Pictou T
0.6	28.8	0.9	98	164	(5)	0	32	290	Bloomfield V
0.3	18.5	0.1	317	499	(36)	88	155	1,024	Wellington V
0.1	9.5	7.4	550	664	15	77	202	1,509	Ameliasburgh Tp
0.0	8.5	1.2	103	265	6	4	3	381	Athol Tp
0.7	2.4	2.6	307	805	(7)	28	41	1,175	Hallowell Tp
0.2	3.9	0.5	229	248	8	3	80	568	Hillier Tp
0.5	9.4	5.8	101	267	6	15	30	419	North Marysburgh Tp
0.5	12.9	0.3	123	250	(5)	1	29	398	South Marysburgh Tp
3.0	4.5	0.7	225	644	16	6	0	892	Sophiasburgh Tp
32.6	6.3	2.7	7,124	7,792	4,166	391	2,201	21,674	TOTAL
70.5	0.4	3.9	16,332	5,127	(359)	892	2,558	24,549	Renfrew Co
19.4	9.1	1.7	7,293	5,300	2,892	728	3,702	19,914	Pembroke C
17.2	20.4	1.1	2,393	3,192	1,197	673	1,153	8,608	Amprior T
9.8	17.4	3.3	2,667	1,346	502	263	476	5,254	Deep River T
18.0	13.1	5.1	4,368	2,751	1,625	536	441	9,721	Renfrew T
6.7	17.7	1.4	364	905	41	69	11	1,390	Barry's Bay V
11.7	16.1	0.0	140	281	50	29	58	558	Beachburg V
6.5	8.8	1.0	67	198	16	0	4	286	Braeside V
8.4	3.8	2.3	172	415	93	18	135	833	Chalk River V
12.1	16.6	0.1	371	283	114	120	176	1,065	Cobden V
19.1	13.6	0.6	438	700	250	164	109	1,660	Eganville V
15.4	13.1	0.0	91	353	95	14	90	643	Killaloe V
14.9	18.2	0.3	842	1,663	512	7	282	3,305	Petawawa V
14.7	2.0	1.3	232	494	195	9	82	1,012	Admaston Tp
19.2	6.5	0.0	93	143	58	0	30	324	North Algona Tp
16.0	1.9	0.2	66	265	54	0	11	396	South Algona Tp
17.5	5.2	0.3	463	870	4	7	467	1,811	Alice and Fraser Tp
10.4	8.6	0.2	304	597	104	0	60	1,065	Bagot and Blythfield Tp
23.0	5.0	2.2	289	523	138	17	60	1,027	Bromley Tp
6.0	2.8	0.1	130	436	55	0	0	621	Brougham Tp
8.7	3.3	0.2	189	252	54	0	82	576	Brudenell and Lyndoch Tp
17.1	1.8	0.7	159	269	124	0	27	578	Grattan Tp
3.8	9.9	1.0	129	109	9	0	81	328	Griffith and Matawatchan Tp
25.9	2.2	0.6	273	470	281	0	110	1,134	Hagarty and Richards Tp
12.3	13.5	0.3	82	123	32	0	20	256	Head Clara and Maria Tp
27.7	3.2	0.9	288	589	304	7	51	1,238	Horton Tp
22.5	8.4	2.4	487	1,294	496	8	207	2,492	McNab Tp
10.9	5.4	2.1	89	154	151	1	47	443	Pembroke Tp
12.6	14.3	0.4	747	798	682	111	472	2,810	Petawawa Tp
23.9	5.9	0.2	192	212	146	3	40	593	Radcliffe Tp
14.0	18.5	0.0	165	187	61	24	8	445	Raglan Tp
22.6	3.8	2.7	439	542	335	3	167	1,485	Rolph Buchanan Wylie & McKay Tp
28.6	2.6	0.6	297	308	267	4	125	1,000	Ross Tp
16.6	4.1	0.2	125	221	75	0	23	445	Sebastopol Tp
9.5	3.0	0.5	287	510	93	0	46	936	Sherwood Jones and Burns Tp
6.6	4.7	0.2	354	572	119	130	302	1,477	Stafford Tp
11.5	14.3	7.7	322	714	191	63	137	1,428	Westmeath Tp
11.2	2.2	0.5	263	400	184	0	109	957	Wilberforce Tp
29.5	8.8	2.4	42,004	33,565	11,239	3,900	11,956	102,664	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Prince Edward Co	33.7	19.1	39.3	0.0	7.8	675	40	715
Pictou T	33.9	45.6	(2.1)	4.0	18.6	550	0	550
Bloomfield V	34.0	56.8	(1.9)	0.0	11.2	32	0	32
Wellington V	31.0	48.7	(3.5)	8.6	15.2	90	0	90
Ameliasburgh Tp	36.5	44.0	1.0	5.1	13.4	159	0	159
Athol Tp	27.1	69.5	1.5	1.2	0.8	0	0	0
Hallowell Tp	26.2	68.5	(0.6)	2.4	3.5	11	0	11
Hillier Tp	40.3	43.7	1.4	0.5	14.1	30	21	52
North Marysburgh Tp	24.1	63.7	1.4	3.7	7.2	0	0	0
South Marysburgh Tp	30.9	62.8	(1.2)	0.2	7.2	4	0	4
Sophiasburgh Tp	25.2	72.3	1.8	0.7	0.0	0	0	0
TOTAL	32.9	36.0	19.2	1.8	10.2	1,552	61	1,613
Renfrew Co	66.5	20.9	(1.5)	3.6	10.4	993	400	1,393
Pembroke C	36.6	26.6	14.5	3.7	18.6	2,008	1,474	3,482
Amprior T	27.8	37.1	13.9	7.8	13.4	640	62	702
Deep River T	50.8	25.6	9.6	5.0	9.1	291	170	462
Renfrew T	44.9	28.3	16.7	5.5	4.5	257	70	327
Barry's Bay V	26.2	65.1	2.9	5.0	0.8	11	0	11
Beachburg V	25.1	50.3	9.0	5.3	10.3	53	0	53
Braeside V	23.5	69.4	5.5	0.0	1.6	4	15	19
Chalk River V	20.7	49.8	11.1	2.2	16.2	19	0	19
Cobden V	34.8	26.6	10.7	11.3	16.5	66	0	66
Eganville V	26.4	42.2	15.0	9.9	6.5	36	36	72
Killaloe V	14.1	54.9	14.8	2.2	14.0	84	0	84
Petawawa V	25.5	50.3	15.5	0.2	8.5	269	78	347
Admaston Tp	22.9	48.8	19.3	0.8	8.1	19	40	59
North Algona Tp	28.8	44.2	17.8	0.0	9.2	27	3	30
South Algona Tp	16.6	66.8	13.7	0.0	2.9	6	0	6
Alice and Fraser Tp	25.6	48.1	0.2	0.4	25.8	65	9	74
Bagot and Blythfield Tp	28.6	56.0	9.8	0.0	5.7	42	3	46
Bromley Tp	28.1	50.9	13.4	1.7	5.8	60	0	60
Brougham Tp	21.0	70.2	8.8	0.0	0.0	0	0	0
Brudenell and Lyndoch Tp	32.8	43.7	9.4	0.0	14.2	31	23	53
Grattan Tp	27.4	46.4	21.4	0.0	4.7	12	0	12
Griffith and Matawatchan Tp	39.4	33.2	2.8	0.0	24.6	31	13	44
Hagarty and Richards Tp	24.0	41.5	24.8	0.0	9.7	52	0	52
Head Clara and Maria Tp	31.9	47.9	12.6	0.0	7.6	15	2	17
Horton Tp	23.3	47.6	24.5	0.5	4.1	10	0	10
McNab Tp	19.5	51.9	19.9	0.3	8.3	97	179	277
Pembroke Tp	20.2	34.8	34.1	0.3	10.6	47	0	47
Petawawa Tp	26.6	28.4	24.3	3.9	16.8	427	54	481
Radcliffe Tp	32.4	35.8	24.7	0.4	6.7	27	5	32
Raglan Tp	37.0	41.9	13.7	5.5	1.8	8	0	8
Rolph Buchanan Wylie & McKay Tp	29.6	36.5	22.5	0.2	11.2	94	120	214
Ross Tp	29.7	30.8	26.7	0.4	12.5	65	0	65
Sebastopol Tp	28.2	49.7	16.9	0.0	5.2	2	16	18
Sherwood Jones and Burns Tp	30.6	54.5	9.9	0.0	5.0	31	20	51
Stafford Tp	24.0	38.7	8.0	8.8	20.4	118	0	118
Westmeath Tp	22.6	50.0	13.4	4.4	9.6	73	10	83
Wilberforce Tp	27.5	41.8	19.3	0.0	11.4	23	9	31
TOTAL	40.9	32.7	10.9	3.8	11.6	6,115	2,810	8,926

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 10 of 15

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	1,021	14	1,750	40.9	0.0	58.3	0.8	Prince Edward Co
0	201	158	908	60.5	0.0	22.1	17.4	Pictou T
0	2,638	0	2,670	1.2	0.0	98.8	0.0	Bloomfield V
442	328	159	1,019	8.8	43.4	32.2	15.6	Wellington V
0	247	145	552	28.9	0.0	44.8	26.3	Ameliasburgh Tp
0	0	0	0	0.0	0.0	0.0	0.0	Athol Tp
0	0	2	13	88.2	0.0	0.0	11.8	Hallowell Tp
26	22	22	122	42.4	21.4	18.1	18.1	Hillier Tp
0	48	26	73	0.0	0.0	65.0	35.0	North Marysburgh Tp
0	7	0	11	35.1	0.0	64.9	0.0	South Marysburgh Tp
0	0	0	0	0.0	0.0	0.0	0.0	Sophasburgh Tp
468	4,511	525	7,118	22.7	6.6	63.4	7.4	TOTAL
2,000	7,247	317	10,957	12.7	18.3	66.1	2.9	Renfrew Co
741	1,339	88	5,651	61.6	13.1	23.7	1.6	Pembroke C
1,860	960	139	3,660	19.2	50.8	26.2	3.8	Amprior T
0	237	0	698	66.1	0.0	33.9	0.0	Deep River T
0	321	52	699	46.7	0.0	45.9	7.4	Renfrew T
0	6	15	31	34.0	0.0	18.1	47.9	Barry's Bay V
235	58	0	345	15.2	68.1	16.7	0.0	Beachburg V
0	0	0	19	100.0	0.0	0.0	0.0	Braeside V
0	3	3	25	75.2	0.0	11.8	13.0	Chalk River V
0	339	12	417	15.9	0.0	81.3	2.8	Cobden V
0	214	30	317	22.9	0.0	67.5	9.6	Eganville V
125	62	47	319	26.4	39.3	19.5	14.8	Killaloe V
1,730	1,164	2,142	5,383	6.4	32.1	21.6	39.8	Petawawa V
0	54	0	114	52.1	0.0	47.9	0.0	Admaston Tp
0	35	24	88	33.5	0.0	39.5	27.0	North Algona Tp
0	0	1	7	91.6	0.0	0.0	8.4	South Algona Tp
255	164	4	496	14.9	51.4	33.0	0.8	Alice and Fraser Tp
0	36	2	84	54.7	0.0	42.9	2.4	Bagot and Blythfield Tp
40	8	0	108	55.6	37.3	7.1	0.0	Bromley Tp
0	0	0	0	0.0	0.0	0.0	0.0	Brougham Tp
0	33	0	86	61.7	0.0	38.3	0.0	Brudenell and Lyndoch Tp
0	109	3	125	9.9	0.0	87.8	2.2	Grattan Tp
0	242	0	286	15.5	0.0	84.5	0.0	Griffith and Matawatchan Tp
0	101	0	153	33.9	0.0	66.1	0.0	Hagarty and Richards Tp
0	8	0	24	68.4	0.0	31.6	0.0	Head Clara and Maria Tp
7	0	15	32	32.4	22.0	0.0	45.5	Horton Tp
0	204	127	607	45.6	0.0	33.5	20.9	McNab Tp
0	75	73	195	23.9	0.0	38.5	37.5	Pembroke Tp
0	364	2	848	56.8	0.0	43.0	0.2	Petawawa Tp
0	23	23	78	41.2	0.0	29.1	29.7	Radcliffe Tp
0	6	0	14	55.5	0.0	44.5	0.0	Raglan Tp
0	153	14	382	56.1	0.0	40.2	3.7	Rolph Buchanan Wylie & McKay Tp
0	60	0	125	51.7	0.0	48.3	0.0	Ross Tp
0	0	0	18	100.0	0.0	0.0	0.0	Sebastopol Tp
0	74	10	136	37.9	0.0	54.7	7.4	Sherwood Jones and Burns Tp
0	182	8	308	38.5	0.0	59.1	2.4	Stafford Tp
16	10	4	112	74.1	14.0	8.7	3.2	Westmeath Tp
0	53	0	84	37.3	0.0	62.7	0.0	Wilberforce Tp
7,010	13,944	3,153	33,033	27.0	21.2	42.2	9.5	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voiie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	7	0	1,525	0	0	1,525	0	0	9	9
Pictou T	1	0	582	0	34	616	0	281	0	281
Bloomfield V	0	0	0	0	0	0	0	3,109	0	3,109
Wellington V	1	6	309	0	0	309	70	69	0	139
Ameliasburgh Tp	21	64	264	0	0	264	189	0	0	189
Athol Tp	0	0	0	0	0	0	0	0	0	0
Hallowell Tp	2	11	0	0	0	0	0	0	0	0
Hillier Tp	29	0	64	0	0	64	0	29	0	29
North Marysburgh Tp	0	0	0	0	0	0	0	0	0	0
South Marysburgh Tp	0	0	0	0	0	0	0	0	0	0
Sophiasburgh Tp	0	0	0	0	0	0	0	0	0	0
TOTAL	61	80	2,744	0	34	2,777	259	3,488	9	3,756
Renfrew Co	111	0	3,005	0	0	3,005	0	0	0	0
Pembroke C	171	65	1,415	46	57	1,518	2,756	354	133	3,244
Amprior T	33	0	472	0	43	515	124	1,337	40	1,501
Deep River T	862	25	74	0	0	74	146	71	0	218
Renfrew T	20	41	198	0	0	198	184	2	107	293
Barry's Bay V	15	0	0	0	0	0	0	0	0	0
Beachburg V	0	0	45	0	0	45	0	37	0	37
Braeside V	15	2	0	0	1	1	0	0	0	0
Chalk River V	3	8	9	0	0	9	0	1	0	1
Cobden V	4	3	115	0	7	121	44	225	0	270
Eganville V	15	336	0	0	4	4	60	2	0	62
Killaloe V	4	3	0	0	3	3	0	0	0	0
Petawawa V	13	31	72	0	0	72	239	2,535	0	2,774
Admaston Tp	96	0	9	0	0	9	0	0	9	9
North Algona Tp	5	50	6	0	1	7	0	0	0	0
South Algona Tp	3	1	0	0	0	0	0	0	0	0
Alice and Fraser Tp	26	0	213	0	0	213	0	0	245	245
Bagot and Blythfield Tp	0	0	7	0	0	7	0	0	20	20
Bromley Tp	2	36	7	0	0	7	0	0	0	0
Brougham Tp	0	0	0	0	0	0	0	0	0	0
Brudenell and Lyndoch Tp	7	37	0	0	0	0	0	0	14	14
Grattan Tp	1	0	124	0	0	124	0	0	0	0
Griffith and Matawacthan Tp	7	0	291	0	0	291	0	0	0	0
Hagarty and Richards Tp	0	5	125	0	0	125	0	0	23	23
Head Clara and Maria Tp	3	0	15	0	0	15	0	0	0	0
Horton Tp	6	2	3	0	0	3	0	0	0	0
McNab Tp	18	28	296	0	0	296	0	0	0	0
Pembroke Tp	0	0	195	0	0	195	0	0	0	0
Petawawa Tp	12	6	648	0	0	648	0	151	0	151
Radcliffe Tp	56	6	0	0	1	1	0	0	1	1
Raglan Tp	0	0	6	0	0	6	0	0	0	0
Rolph Buchanan Wylie & McKay Tp	18	19	260	0	1	261	0	0	9	9
Ross Tp	0	3	107	0	0	107	0	0	0	0
Sebastopol Tp	0	12	1	0	0	1	0	0	0	0
Sherwood Jones and Burns Tp	0	0	103	0	0	103	0	0	33	33
Stafford Tp	0	9	280	0	1	281	22	5	0	27
Westmeath Tp	22	12	20	0	0	20	0	0	0	0
Wilberforce Tp	1	0	33	0	0	33	0	0	40	40
TOTAL	1,548	740	8,154	46	119	8,318	3,577	4,721	672	8,970

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	38	121	12	1,713	0	0	37	37	1,750	Prince Edward Co
0	0	8	0	906	0	0	0	0	906	Pictou T
0	0	32	0	3,141	0	0	0	0	3,141	Bloomfield V
0	0	256	0	711	0	0	0	0	711	Wellington V
0	0	4	0	541	0	0	0	0	541	Ameliasburgh Tp
0	0	0	0	0	0	0	0	0	0	Athol Tp
0	0	0	0	13	0	0	0	0	13	Hallowell Tp
0	0	0	0	122	0	0	0	0	122	Hillier Tp
0	0	71	0	71	0	0	0	0	71	North Marysburgh Tp
0	0	11	0	11	0	0	0	0	11	South Marysburgh Tp
0	0	0	0	0	0	0	0	0	0	Sophiasburgh Tp
0	38	503	12	7,228	0	0	37	37	7,265	TOTAL
0	9,102	0	0	12,218	0	0	0	0	12,218	Renfrew Co
0	630	87	81	5,796	0	0	125	125	5,921	Pembroke C
7	0	367	11	2,435	0	0	0	0	2,435	Arnprior T
0	0	90	43	1,311	0	0	0	0	1,311	Deep River T
0	43	116	59	770	0	0	20	20	790	Renfrew T
0	0	47	0	62	0	0	0	0	62	Barry's Bay V
0	0	8	0	90	0	0	19	19	109	Beachburg V
0	0	2	0	19	0	0	0	0	19	Braeside V
0	0	4	0	26	0	0	0	0	26	Chalk River V
0	0	21	0	419	0	0	0	0	419	Cobden V
0	0	136	0	554	0	0	0	0	554	Eganville V
0	0	144	0	154	0	0	0	0	154	Killaloe V
0	0	67	0	2,956	0	0	8	8	2,963	Petawawa V
0	0	0	0	114	0	0	0	0	114	Admaston Tp
0	0	4	0	66	0	0	0	0	66	North Algona Tp
0	0	3	0	6	0	0	1	1	7	South Algona Tp
0	0	2	0	486	0	0	10	10	496	Alice and Fraser Tp
0	0	57	0	84	0	0	0	0	84	Bagot and Blythfield Tp
0	0	22	0	68	0	40	0	40	108	Bromley Tp
0	0	0	0	0	0	0	0	0	0	Brougham Tp
0	0	28	0	86	0	0	0	0	86	Brudenell and Lyndoch Tp
0	0	0	0	125	0	0	0	0	125	Grattan Tp
0	0	6	0	304	0	0	0	0	304	Griffith and Matawatchan Tp
0	0	0	0	153	0	0	0	0	153	Hagarty and Richards Tp
0	0	7	0	24	0	0	0	0	24	Head Clara and Maria Tp
0	0	15	0	25	0	7	0	7	32	Horton Tp
0	0	266	0	607	0	0	0	0	607	McNab Tp
0	0	0	0	195	0	0	0	0	195	Pembroke Tp
0	0	29	0	846	0	0	0	0	846	Petawawa Tp
0	0	15	0	78	0	0	0	0	78	Radcliffe Tp
0	0	8	0	14	0	0	0	0	14	Raglan Tp
0	0	9	0	317	0	0	0	0	317	Rolph Buchanan Wylie & McKay Tp
15	0	0	0	125	0	0	0	0	125	Ross Tp
0	0	4	0	18	0	0	0	0	18	Sebastopol Tp
0	0	0	0	136	0	0	0	0	136	Sherwood Jones and Burns Tp
0	0	0	0	317	0	0	0	0	317	Stafford Tp
0	0	33	0	86	0	16	0	16	102	Westmeath Tp
0	0	10	0	84	0	0	0	0	84	Wilberforce Tp
22	9,775	1,608	194	31,175	0	63	182	245	31,420	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Prince Edward Co	0.4	0.0	89.0	0.5	0.0	7.1	0.7	103	320	0
Pictou T	0.1	0.0	68.0	31.0	0.0	0.9	0.0	(44)	113	3
Bloomfield V	0.0	0.0	0.0	99.0	0.0	1.0	0.0	(8)	(48)	(471)
Wellington V	0.2	0.8	43.5	19.5	0.0	36.0	0.0	31	81	308
Ameliasburgh Tp	3.8	11.8	48.8	34.9	0.0	0.7	0.0	33	75	11
Athol Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	(12)	0
Hallowell Tp	15.0	85.0	0.0	0.0	0.0	0.0	0.0	7	13	0
Hillier Tp	24.0	0.0	52.3	23.7	0.0	0.0	0.0	29	109	0
North Marysburgh Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	14	42	2
South Marysburgh Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	20	59	0
Sophiasburgh Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43	139	0
TOTAL	0.8	1.1	38.4	52.0	0.5	7.0	0.2	232	892	(148)
Renfrew Co	0.9	0.0	24.6	0.0	0.0	0.0	0.0	37	382	(1,261)
Pembroke C	3.0	1.1	26.2	56.0	0.0	1.5	1.4	53	750	(271)
Amprior T	1.4	0.0	21.2	61.7	0.3	15.1	0.4	(39)	39	1,226
Deep River T	65.7	1.9	5.6	16.6	0.0	6.9	3.3	(79)	131	(613)
Renfrew T	2.6	5.4	25.7	38.0	0.0	15.1	7.7	1	132	(90)
Barry's Bay V	24.8	0.0	0.0	0.0	0.0	75.2	0.0	(39)	(76)	(31)
Beachburg V	0.0	0.0	50.0	41.3	0.0	8.6	0.0	(1)	(38)	236
Braeside V	78.0	10.5	3.4	0.0	0.0	8.1	0.0	(2)	25	0
Chalk River V	11.6	30.5	36.2	4.5	0.0	17.2	0.0	3	13	(1)
Cobden V	1.0	0.7	28.9	64.3	0.0	5.1	0.0	(8)	44	(2)
Eganville V	2.8	60.7	0.7	11.2	0.0	24.6	0.0	21	1	(237)
Killaloe V	2.6	2.1	1.7	0.0	0.0	93.6	0.0	(85)	16	165
Petawawa V	0.4	1.0	2.4	93.8	0.0	2.3	0.0	171	794	2,420
Admaston Tp	84.6	0.0	7.8	7.5	0.0	0.0	0.0	(15)	69	0
North Algona Tp	6.9	76.3	10.2	0.0	0.0	6.6	0.0	(8)	1	22
South Algona Tp	40.1	13.2	0.0	0.0	0.0	46.7	0.0	1	25	0
Alice and Fraser Tp	5.3	0.0	43.8	50.4	0.0	0.5	0.0	20	38	0
Bagot and Blythfield Tp	0.0	0.0	8.1	23.9	0.0	68.0	0.0	45	92	0
Bromley Tp	3.1	53.6	10.7	0.0	0.0	32.6	0.0	(20)	113	0
Brougham Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1)	3	0
Brudenell and Lyndoch Tp	8.6	42.9	0.0	15.9	0.0	32.6	0.0	(8)	34	0
Grattan Tp	0.5	0.0	99.5	0.0	0.0	0.0	0.0	31	73	0
Griffith and Matawatchan Tp	2.2	0.0	95.8	0.0	0.0	2.0	0.0	2	33	(18)
Hagarty and Richards Tp	0.0	3.3	82.0	14.7	0.0	0.0	0.0	49	38	0
Head Clara and Maria Tp	11.2	0.0	61.2	0.0	0.0	27.6	0.0	5	13	0
Horton Tp	22.8	6.8	12.0	0.0	0.0	58.4	0.0	9	9	0
McNab Tp	3.0	4.5	48.7	0.0	0.0	43.8	0.0	43	63	0
Pembroke Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	59	49	0
Petawawa Tp	1.4	0.7	76.6	17.9	0.0	3.5	0.0	(78)	119	2
Radcliffe Tp	72.1	7.3	0.7	1.3	0.0	18.6	0.0	(3)	55	0
Raglan Tp	0.0	0.0	44.5	0.0	0.0	55.5	0.0	2	28	0
Rolph Buchanan Wylie & McKay Tp	5.7	6.1	82.5	2.7	0.0	3.0	0.0	31	6	65
Ross Tp	0.0	2.3	85.7	0.0	12.0	0.0	0.0	34	131	0
Sebastopol Tp	0.0	67.3	7.7	0.0	0.0	24.9	0.0	33	49	0
Sherwood Jones and Burns Tp	0.0	0.0	75.9	24.1	0.0	0.0	0.0	29	20	0
Stafford Tp	0.0	2.9	88.5	8.6	0.0	0.0	0.0	55	39	(10)
Westmeath Tp	25.5	14.2	22.6	0.0	0.0	37.7	0.0	(63)	57	10
Wilberforce Tp	1.3	0.0	39.4	47.5	0.0	11.9	0.0	(1)	102	0
TOTAL	5.0	2.4	26.7	28.8	31.4	5.2	0.6	285	3,475	1,613

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds Fonds du réserve		Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- ures		
	Reserves Réserves		Total				Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	791	443	1,234	0	0	0	0	Prince Edward Co
(5)	364	507	871	266	102	115	483	Pictou T
(471)	12	0	12	19	3	5	28	Bloomfield V
308	37	356	392	78	79	82	239	Wellington V
(205)	254	81	335	265	88	60	412	Ameliasburgh Tp
0	26	0	26	89	34	44	167	Athol Tp
0	113	4	117	322	176	111	610	Hallowell Tp
0	220	3	223	129	61	43	234	Hillier Tp
2	117	0	117	97	37	40	174	North Marysburgh Tp
0	35	0	35	68	26	36	130	South Marysburgh Tp
0	590	3	593	184	146	39	368	Sophiasburgh Tp
(371)	2,559	1,396	3,955	1,517	752	575	2,845	TOTAL
(2,351)	2,509	4,751	7,261	0	0	0	0	Renfrew Co
(1,436)	1,330	2,083	3,413	714	248	400	1,363	Pembroke C
197	1,575	502	2,077	628	203	380	1,212	Arnprior T
(655)	887	64	951	96	48	29	173	Deep River T
(202)	1,047	107	1,154	727	215	308	1,250	Renfrew T
(4)	90	0	90	44	23	18	85	Barry's Bay V
0	21	0	21	26	5	4	35	Beachburg V
0	106	0	106	11	3	1	15	Braceide V
5	160	164	324	25	6	3	34	Chalk River V
(49)	238	16	254	53	20	41	113	Cobden V
(306)	234	59	293	137	59	37	233	Eganville V
(22)	118	12	131	32	20	58	110	Killaloe V
(64)	317	458	775	130	33	35	197	Petawawa V
0	342	0	342	98	45	56	199	Admaston Tp
0	44	6	50	49	30	44	123	North Algona Tp
0	25	6	31	23	11	11	46	South Algona Tp
0	333	368	701	168	51	57	276	Alice and Fraser Tp
0	110	139	249	218	81	75	375	Bagot and Blythfield Tp
0	376	37	413	55	12	9	76	Bromley Tp
0	66	0	66	46	22	20	88	Brougham Tp
0	135	1	136	56	19	21	95	Brudenell and Lyndoch Tp
0	163	0	163	62	23	30	115	Grattan Tp
(23)	69	97	167	33	17	14	64	Griffith and Matawatchan Tp
0	387	3	390	80	32	33	145	Hagarty and Richards Tp
0	138	0	138	19	6	5	31	Head Clara and Maria Tp
0	250	36	287	125	43	40	208	Horton Tp
0	469	275	744	236	93	74	403	McNab Tp
0	143	149	292	135	46	26	207	Pembroke Tp
0	336	302	638	121	45	61	227	Petawawa Tp
0	87	35	122	92	35	36	163	Radcliffe Tp
0	13	0	13	36	15	20	71	Raglan Tp
32	241	300	541	117	16	22	156	Rolph Buchanan Wylie & McKay Tp
0	414	0	414	99	34	30	163	Ross Tp
0	303	8	311	33	12	13	57	Sebastopol Tp
0	220	26	246	102	39	28	170	Sherwood Jones and Burns Tp
(22)	706	63	770	143	46	41	230	Stafford Tp
0	370	39	409	155	61	48	263	Westmeath Tp
0	387	30	417	57	21	16	94	Wilberforce Tp
(4,900)	14,761	10,137	24,898	4,980	1,738	2,146	8,864	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Prince Edward Co	0.0	0	979	155	0	0	0	0
Pictou T	13.3	376	1,937	418	636	128	517	1,281
Bloomfield V	5.7	0	1,027	11,139	577	0	611	1,188
Wellington V	20.3	503	1,394	969	556	304	654	1,513
Ameliasburgh Tp	10.8	76	664	238	466	38	966	1,470
Athol Tp	19.0	0	563	0	275	84	660	1,019
Hallowell Tp	21.5	0	645	7	389	22	739	1,150
Hillier Tp	18.2	0	660	142	382	57	742	1,181
North Marysburgh Tp	15.4	0	579	98	448	0	827	1,276
South Marysburgh Tp	17.0	0	750	20	470	0	693	1,164
Sophiasburgh Tp	18.8	14	907	0	466	0	724	1,190
TOTAL	15.8	969	1,962	654	489	66	722	1,277
Renfrew Co	0.0	6,365	690	343	0	0	0	0
Pembroke C	9.0	1,282	3,284	956	595	430	507	1,533
Amprior T	13.1	4,413	2,904	821	685	111	626	1,423
Deep River T	6.2	1,504	2,851	712	542	232	540	1,315
Renfrew T	16.4	1,022	2,774	220	585	197	509	1,292
Barry's Bay V	10.1	127	2,623	117	321	377	467	1,165
Beachburg V	8.8	221	1,692	273	449	315	455	1,219
Braeside V	2.3	0	1,317	90	412	0	591	1,003
Chalk River V	8.6	70	2,252	70	230	702	387	1,320
Cobden V	18.2	1,032	2,356	928	399	415	436	1,250
Eganville V	18.8	832	2,810	937	378	580	419	1,376
Killaloe V	30.1	125	1,997	479	322	212	324	859
Petawawa V	7.5	1,738	1,890	1,690	365	408	599	1,372
Admaston Tp	20.4	0	1,405	158	411	0	571	982
North Algona Tp	21.7	0	594	121	228	0	466	694
South Algona Tp	14.0	0	1,085	18	267	0	413	680
Alice and Fraser Tp	11.8	251	1,259	338	437	32	718	1,186
Bagot and Blythfield Tp	23.0	0	796	62	336	0	624	961
Bromley Tp	6.7	0	2,298	151	282	0	416	697
Brougham Tp	21.1	0	1,592	0	251	0	414	665
Brudenell and Lyndoch Tp	20.0	0	1,067	159	280	0	348	628
Grattan Tp	17.0	0	914	197	275	0	440	716
Griffith and Matawatchan Tp	15.3	0	625	580	289	0	426	715
Hagarty and Richards Tp	11.5	0	976	132	327	0	470	797
Head Clara and Maria Tp	2.5	0	841	79	102	0	393	494
Horton Tp	11.5	0	1,121	23	321	0	559	880
McNab Tp	10.5	0	1,066	260	373	118	728	1,219
Pembroke Tp	15.5	0	570	251	412	55	828	1,296
Petawawa Tp	8.2	957	1,618	487	333	261	706	1,300
Radcliffe Tp	16.2	5	614	81	242	0	556	797
Raglan Tp	15.1	84	929	30	257	0	444	701
Rolph Buchanan Wylie & McKay Tp	8.0	18	1,584	338	375	21	521	917
Ross Tp	8.9	0	1,160	145	289	9	510	808
Sebastopol Tp	11.8	0	779	31	270	0	395	665
Sherwood Jones and Burns Tp	12.6	0	767	111	314	0	558	871
Stafford Tp	9.8	674	1,377	296	404	203	504	1,112
Westmeath Tp	16.3	39	1,113	67	318	0	543	861
Wilberforce Tp	8.7	0	1,004	88	376	0	540	916
TOTAL	11.8	20,759	2,465	749	457	168	556	1,181

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 12 / Partie 12

**Simcoe Co
Stormont,Dundas & Glengarry Co**

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total		Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		0-19	20-65	66+							
	#	%	%	%	#		#	000	#	\$000,000	%
Simcoe Co	205,990	27.1	60.1	12.8	96,279	2.1	470	0.44	15,614	84.3	0.4
Barrie C	71,413	28.5	61.4	10.1	27,808	2.6	7	9.82	4,794	69.7	2.1
Orillia C	26,072	25.8	56.7	17.4	11,325	2.3	3	9.26	1,625	65.1	2.5
Collingwood T	14,673	25.7	57.9	16.3	7,651	1.9	8	1.82	1,229	60.7	0.0
Midland T	14,284	25.4	57.3	17.4	6,015	2.4	6	2.35	831	55.0	(0.0)
Penetanguishene T	6,794	26.4	59.0	14.6	2,811	2.4	2	4.40	330	71.1	(0.0)
Wasaga Beach T	7,463	21.0	59.1	20.0	6,666	1.1	7	1.02	836	90.8	0.0
Innisfil T	22,523	27.0	58.8	14.2	10,518	2.1	28	0.80	1,806	91.2	(0.1)
Bradford - West Gwillimbury T	18,222	31.1	62.1	6.8	6,025	3.0	20	0.89	1,157	84.8	4.3
New Tecumseth T	20,767	26.9	60.6	12.5	7,772	2.7	27	0.76	1,585	76.9	0.0
Essa Tp	15,745	30.9	63.2	6.0	4,373	3.6	29	0.55	614	92.8	0.0
Tiny Tp	8,204	24.5	60.2	15.4	8,275	1.0	31	0.26	1,268	97.0	0.1
Adjala-Tosorontio Tp	8,896	30.0	62.5	7.5	2,924	3.0	37	0.24	575	97.3	(0.0)
Clearview Tp	11,684	27.1	58.1	14.8	4,914	2.4	50	0.24	781	85.7	(0.0)
Oro-Medonte Tp	15,516	26.8	60.3	12.8	7,046	2.2	62	0.25	1,282	89.8	0.0
Ramara Tp	7,331	23.0	59.4	17.6	5,368	1.4	42	0.17	844	91.2	(0.1)
Severn Tp	9,757	25.5	60.1	14.5	5,574	1.8	47	0.21	886	79.5	(0.0)
Springwater Tp	14,073	30.1	60.7	9.2	5,086	2.8	54	0.26	908	91.9	(0.0)
Tay Tp	10,058	25.3	61.5	13.2	5,261	1.9	18	0.55	681	93.2	(0.0)
TOTAL	303,475	27.4	60.1	12.5	135,412	2.2	480	0.63	22,033	79.7	0.9
Stormont,Dundas & Glengarry Co	58,807	27.7	58.3	14.1	24,191	2.4	323	0.18	2,719	76.0	0.8
Cornwall C	46,619	25.7	59.0	15.3	19,847	2.3	6	7.35	1,702	59.5	(0.0)
Alexandria T	3,194	22.6	55.5	21.9	1,516	2.1	0	9.28	144	49.0	0.7
Chesterville V	1,473	25.6	57.4	17.0	636	2.3	0	7.40	66	45.6	(0.2)
Finch V	419	27.4	50.1	22.4	192	2.2	0	1.67	14	78.3	0.7
Iroquois V	1,185	21.3	56.9	21.9	536	2.2	1	2.29	57	46.6	0.3
Lancaster V	752	25.8	50.0	24.2	321	2.3	0	9.77	26	73.3	(0.4)
Maxville V	853	22.4	44.5	33.1	321	2.7	0	3.36	24	76.1	(0.3)
Morrisburg V	2,301	22.4	55.7	21.9	1,077	2.1	1	3.67	119	68.2	1.9
Winchester V	2,261	24.4	50.6	25.0	958	2.4	0	8.90	108	64.6	0.2
Charlottenburgh Tp	7,499	29.9	59.3	10.8	3,051	2.5	36	0.21	362	79.2	(0.1)
Cornwall Tp	6,363	28.5	60.9	10.6	2,359	2.7	21	0.31	280	73.8	0.7
Finch Tp	2,433	30.7	59.2	10.0	880	2.8	21	0.12	116	93.7	1.2
Kenyon Tp	3,286	28.2	58.8	13.0	1,387	2.4	33	0.10	125	94.5	0.6
Lancaster Tp	3,447	25.9	60.5	13.7	1,728	2.0	25	0.14	199	79.4	2.9
Lochiel Tp	2,878	27.1	59.0	13.9	1,176	2.4	31	0.09	117	94.5	0.3
Matilda Tp	3,174	28.4	60.2	11.4	1,252	2.5	26	0.12	153	69.4	(0.0)
Mountain Tp	3,223	31.3	59.2	9.4	1,203	2.7	25	0.13	166	86.6	1.1
Osnabruk Tp	4,373	28.2	57.6	14.2	1,817	2.4	24	0.18	185	70.1	1.5
Roxborough Tp	3,203	30.1	58.2	11.7	1,260	2.5	30	0.11	119	94.9	0.0
Williamsburgh Tp	3,211	25.9	60.7	13.4	1,308	2.5	25	0.13	152	64.0	0.7
Winchester Tp	3,279	31.0	59.5	9.5	1,213	2.7	25	0.13	188	85.6	1.1
TOTAL	105,426	26.8	58.6	14.6	44,038	2.4	329	0.32	4,421	69.6	0.4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Simcoe Co
23,526	12,562	1,056	37,144	8,604	42.3	57.7	0	0	Barrie C
10,162	6,656	744	17,563	3,124	51.5	48.5	0	0	Orillia C
5,961	4,521	308	10,789	1,871	46.4	53.6	16	2,464	Collingwood T
4,468	4,266	315	9,050	2,340	48.5	51.5	24	2,150	Midland T
2,261	1,120	193	3,574	1,039	52.0	48.0	20	839	Penetanguishene T
3,714	441	589	4,745	707	39.4	60.6	0	1,830	Wasaga Beach T
8,352	992	152	9,495	1,724	38.4	61.6	31	3,552	Innisfil T
5,820	1,235	200	7,254	1,652	41.3	58.7	10	2,162	Bradford - West Gwillimbury T
4,718	2,666	198	7,582	3,148	31.5	68.5	14	3,195	New Tecumseth T
1,675	166	670	2,511	0	31.8	68.2	488	1,105	Essa Tp
2,811	107	1,189	4,107	0	30.6	69.4	19	2,034	Tiny Tp
1,919	76	314	2,309	115	32.8	67.2	66	1,021	Adjala-Tosorontio Tp
2,489	328	320	3,136	695	32.9	67.1	1	1,466	Clearview Tp
3,857	556	1,063	5,476	58	32.9	67.1	9	2,422	Oro-Medonte Tp
2,722	317	864	3,903	17	37.3	62.7	11	1,259	Ramara Tp
2,730	774	727	4,230	358	36.6	63.4	0	1,621	Severn Tp
2,930	388	151	3,470	474	30.3	69.7	50	1,790	Springwater Tp
2,814	275	334	3,423	1,106	39.4	60.6	8	1,255	Tay Tp
92,928	37,446	9,386	139,760	27,033	40.4	59.6	767	30,167	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Stormont, Dundas & Glengarry Co
14,520	12,234	1,032	27,786	8,577	52.4	47.6	0	0	Cornwall C
778	977	153	1,908	628	45.1	54.9	9	468	Alexandria T
270	378	27	675	301	41.5	58.5	4	198	Chesterville V
74	23	12	109	38	41.4	58.6	0	36	Finch V
317	396	17	730	228	48.6	51.4	5	151	Iroquois V
169	74	46	289	121	47.1	52.9	0	73	Lancaster V
170	68	12	251	59	48.8	51.2	0	52	Maxville V
699	384	114	1,197	413	46.0	54.0	8	319	Morrisburg V
635	411	55	1,101	427	45.8	54.2	21	308	Winchester V
2,052	704	240	2,996	163	42.5	57.5	0	840	Charlottenburgh Tp
1,391	569	262	2,222	191	39.1	60.9	8	701	Cornwall Tp
499	41	30	570	0	34.1	65.9	0	224	Finch Tp
803	55	156	1,014	0	46.8	53.2	1	239	Kenyon Tp
913	277	101	1,291	0	37.0	63.0	0	453	Lancaster Tp
622	42	37	701	9	38.8	61.2	2	225	Lochiel Tp
743	390	47	1,181	0	40.1	59.9	11	406	Matilda Tp
645	118	45	807	0	35.2	64.8	0	294	Mountain Tp
956	484	132	1,572	239	42.2	57.8	18	475	Osnaburck Tp
908	62	223	1,193	0	53.8	46.2	2	206	Roxborough Tp
567	368	44	979	0	34.2	65.8	4	387	Williamsburgh Tp
648	131	102	881	0	32.6	67.4	0	358	Winchester Tp
28,378	18,188	2,887	49,454	11,392	46.9	53.1	92	6,412	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Simcoe Co	31,086	802	58,652	59,454	0	0	0
Barrie C	45,748	2,781	16,901	19,683	742	442	1,183
Orillia C	20,688	2,440	9,163	11,603	235	343	578
Collingwood T	10,196	872	660	1,532	79	79	158
Midland T	9,240	940	487	1,427	102	118	220
Penetanguishene T	3,774	591	277	868	93	31	124
Wasaga Beach T	3,621	341	939	1,280	370	1	370
Innisfil T	7,668	1,190	882	2,072	31	30	62
Bradford - West Gwillimbury T	6,744	839	475	1,314	24	36	61
New Tecumseth T	7,535	953	1,037	1,990	100	27	126
Essa Tp	1,406	356	614	970	44	346	390
Tiny Tp	2,073	453	645	1,098	24	9	33
Adjala-Tosorontio Tp	1,402	276	525	801	10	126	136
Clearview Tp	2,365	1,106	779	1,885	23	27	50
Oro-Medonte Tp	3,112	609	1,066	1,675	50	17	66
Ramara Tp	2,660	279	1,388	1,667	23	9	32
Severn Tp	2,967	477	1,016	1,493	26	138	165
Springwater Tp	2,153	626	655	1,281	55	17	72
Tay Tp	3,275	728	965	1,693	55	23	78
TOTAL	167,711	16,713	97,126	113,839	2,084	1,819	3,904
Stormont, Dundas & Glengarry Co	6,564	899	12,219	13,118	0	0	0
Cornwall C	36,362	4,761	26,692	31,454	1,356	3,699	5,054
Alexandria T	2,068	327	160	488	24	20	44
Chesterville V	783	110	47	157	11	6	18
Finch V	111	27	30	56	6	1	7
Iroquois V	806	45	97	141	33	8	41
Lancaster V	337	85	189	274	11	2	13
Maxville V	258	75	42	117	1	0	1
Morrisburg V	1,292	129	143	271	49	9	58
Winchester V	1,220	130	103	233	122	4	126
Charlottenburgh Tp	2,319	286	579	864	15	6	21
Cornwall Tp	1,713	258	289	546	74	1	75
Finch Tp	346	139	263	403	2	3	5
Kenyon Tp	776	149	304	452	6	5	12
Lancaster Tp	839	254	155	409	6	0	6
Lochiel Tp	485	192	469	662	4	0	4
Matilda Tp	775	145	290	435	41	27	67
Mountain Tp	513	130	289	418	6	2	7
Osnabruck Tp	1,336	270	322	593	111	3	114
Roxborough Tp	987	176	542	718	6	2	8
Williamsburgh Tp	592	137	274	411	34	2	36
Winchester Tp	523	171	259	430	7	1	7
TOTAL	61,003	8,894	43,758	52,651	1,927	3,798	5,726

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
0	7,050	6,298	13,348	2,330	106,218	29.3	56.0	0.0	12.6	2.2	Simcoe Co
1,584	60	7,444	9,088	7,679	83,382	54.9	23.6	1.4	10.9	9.2	Barrie C
266	0	3,053	3,319	3,333	39,520	52.3	29.4	1.5	8.4	8.4	Orillia C
93	0	952	1,045	1,507	14,439	70.6	10.6	1.1	7.2	10.4	Collingwood T
64	0	636	700	823	12,409	74.5	11.5	1.8	5.6	6.6	Midland T
0	0	550	550	310	5,625	67.1	15.4	2.2	9.8	5.5	Penetanguishene T
0	0	1,205	1,205	575	7,050	51.4	18.1	5.3	17.1	8.2	Wasaga Beach T
0	0	938	938	1,150	11,890	64.5	17.4	0.5	7.9	9.7	Innisfil T
0	0	769	769	2,757	11,644	57.9	11.3	0.5	6.6	23.7	Bradford - West Gwillimbury T
0	0	910	910	1,662	12,223	61.6	16.3	1.0	7.4	13.6	New Tecumseth T
0	0	721	721	248	3,734	37.6	26.0	10.4	19.3	6.6	Essa Tp
0	0	171	171	1,427	4,802	43.2	22.9	0.7	3.6	29.7	Tiny Tp
0	0	136	136	418	2,894	48.5	27.7	4.7	4.7	14.4	Adjala-Tosorontio Tp
0	0	608	608	524	5,431	43.5	34.7	0.9	11.2	9.6	Clearview Tp
0	0	432	432	1,133	6,418	48.5	26.1	1.0	6.7	17.7	Oro-Medonte Tp
0	0	362	362	451	5,172	51.4	32.2	0.6	7.0	8.7	Ramara Tp
0	0	428	428	748	5,800	51.2	25.7	2.8	7.4	12.9	Severn Tp
0	0	679	679	1,796	5,982	36.0	21.4	1.2	11.4	30.0	Springwater Tp
0	0	256	256	429	5,731	57.1	29.5	1.4	4.5	7.5	Tay Tp
2,008	7,110	26,547	35,665	29,298	350,363	47.9	32.5	1.1	10.2	8.4	TOTAL
0	0	160	160	450	20,293	32.3	64.6	0.0	0.8	2.2	Stormont,Dundas & Glengarry Co
2,305	1,793	8,970	13,069	5,682	91,621	39.7	34.3	5.5	14.3	6.2	Cornwall C
0	0	722	722	188	3,510	58.9	13.9	1.3	20.6	5.4	Alexandria T
0	0	303	303	17	1,277	61.3	12.3	1.4	23.7	1.3	Chesterville V
0	0	159	159	14	347	32.0	16.2	2.0	45.7	4.1	Finch V
0	0	55	55	72	1,115	72.3	12.7	3.7	4.9	6.4	Iroquois V
0	56	34	90	24	738	45.7	37.1	1.7	12.2	3.3	Lancaster V
0	0	209	209	52	636	40.5	18.3	0.2	32.9	8.1	Maxville V
0	0	290	290	77	1,988	65.0	13.7	2.9	14.6	3.9	Morrisburg V
0	0	296	296	111	1,987	61.4	11.7	6.4	14.9	5.6	Winchester V
0	0	962	962	340	4,507	51.5	19.2	0.5	21.4	7.5	Charlottenburgh Tp
0	0	145	145	139	2,618	65.4	20.9	2.9	5.5	5.3	Cornwall Tp
0	0	299	299	130	1,183	29.3	34.0	0.4	25.3	11.0	Finch Tp
0	0	277	277	126	1,642	47.2	27.5	0.7	16.9	7.6	Kenyon Tp
0	0	252	252	132	1,638	51.2	25.0	0.4	15.4	8.1	Lancaster Tp
0	0	182	182	99	1,432	33.9	46.2	0.3	12.7	6.9	Lochiel Tp
0	0	233	233	173	1,684	46.1	25.9	4.0	13.8	10.3	Matilda Tp
0	0	287	287	136	1,362	37.7	30.7	0.6	21.1	10.0	Mountain Tp
0	35	326	362	156	2,560	52.2	23.2	4.4	14.1	6.1	Osnabrock Tp
0	0	210	210	119	2,042	48.3	35.2	0.4	10.3	5.8	Roxborough Tp
0	0	189	189	240	1,468	40.3	28.0	2.4	12.9	16.3	Williamsburgh Tp
0	0	384	384	112	1,457	35.9	29.5	0.5	26.4	7.7	Winchester Tp
2,305	1,885	14,944	19,135	8,588	147,103	41.5	35.8	3.9	13.0	5.8	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale								
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Simcoe Co	2,117	0	0	22	22	6,478	0	0	6,478
Barrie C	8,148	3,599	9,037	989	13,625	9,777	3,379	1,897	15,052
Orillia C	3,315	2,121	4,431	366	6,918	4,002	758	1,069	5,830
Collingwood T	1,590	1,244	2,448	286	3,978	1,631	335	498	2,464
Midland T	1,065	1,114	2,162	218	3,494	1,881	273	464	2,618
Penetanguishene T	727	230	896	97	1,223	1,061	0	193	1,254
Wasaga Beach T	761	813	0	454	1,266	1,332	0	497	1,829
Innisfil T	1,050	1,082	3,038	712	4,832	2,136	0	174	2,311
Bradford - West Gwillimbury T	1,128	807	2,104	281	3,192	1,791	0	110	1,901
New Tecumseth T	1,820	545	2,276	238	3,059	2,020	0	145	2,165
Essa Tp	582	202	2	115	319	1,230	0	48	1,279
Tiny Tp	1,354	304	0	331	635	1,489	0	172	1,661
Adjala-Tosorontio Tp	792	258	0	119	378	1,117	0	45	1,162
Clearview Tp	955	264	0	110	374	1,785	0	61	1,846
Oro-Medonte Tp	2,014	603	7	288	897	2,510	0	76	2,586
Ramara Tp	906	345	6	185	536	2,125	0	33	2,159
Severn Tp	1,484	547	15	311	873	2,244	0	35	2,278
Springwater Tp	1,115	357	0	208	564	1,634	0	47	1,681
Tay Tp	1,560	409	0	222	631	1,242	0	66	1,308
TOTAL	32,482	14,844	26,421	5,553	46,817	47,484	4,745	5,632	57,862
Stormont,Dundas & Glengarry Co	805	0	0	2	2	4,502	0	131	4,633
Cornwall C	7,422	4,416	8,161	779	13,356	11,329	4,110	1,310	16,749
Alexandria T	433	123	479	39	642	522	0	64	586
Chesterville V	230	107	0	10	117	198	0	22	220
Finch V	55	10	0	1	11	41	0	7	48
Iroquois V	222	105	2	10	117	173	0	43	216
Lancaster V	114	22	0	6	28	100	0	11	111
Maxville V	124	30	0	8	38	69	0	25	94
Morrisburg V	388	97	0	23	120	341	0	38	379
Winchester V	479	30	0	14	44	336	0	32	368
Charlottenburgh Tp	648	186	0	91	278	1,671	0	64	1,735
Cornwall Tp	441	88	0	108	196	787	10	40	836
Finch Tp	162	49	0	19	68	448	0	7	455
Kenyon Tp	253	141	0	70	210	619	0	12	631
Lancaster Tp	216	39	0	59	98	899	0	16	915
Lochiel Tp	243	63	0	10	74	696	0	12	708
Matilda Tp	293	39	22	22	84	730	0	3	734
Mountain Tp	181	50	0	38	88	572	0	11	583
Osnabruck Tp	465	153	4	76	233	674	0	33	707
Roxborough Tp	471	78	0	37	115	740	0	24	764
Williamsburgh Tp	359	47	0	37	85	614	0	26	640
Winchester Tp	265	89	0	18	107	514	0	8	522
TOTAL	14,267	5,965	8,669	1,476	16,110	26,575	4,120	1,939	32,634

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Egouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	16,031	16,031	9,785	43,952	19,853	3,319	76,910	Simcoe Co
7,152	4,894	5,278	17,324	1,954	15,546	442	1,375	19,317	Barrie C
3,515	3,216	1,093	7,824	309	9,242	360	899	10,809	Orillia C
1,629	1,334	0	2,963	15	0	0	200	215	Collingwood T
1,510	1,481	0	2,992	93	42	0	0	135	Midland T
854	550	0	1,404	15	5	0	2	22	Penetanguishene T
732	673	0	1,405	550	0	0	0	550	Wasaga Beach T
1,311	512	0	1,823	8	0	0	0	8	Innisfil T
929	860	39	1,828	15	0	0	0	15	Bradford - West Gwillimbury T
1,926	2,331	0	4,257	0	0	0	0	0	New Tecumseth T
398	246	0	644	0	9	0	0	9	Essex Tp
0	304	537	841	28	4	14	0	46	Tiny Tp
0	240	0	240	8	0	0	0	8	Adjala-Tosorontio Tp
650	325	0	975	54	0	0	0	54	Clearview Tp
0	236	0	236	3	0	0	0	3	Oro-Medonte Tp
543	481	0	1,025	16	0	0	0	16	Ramara Tp
218	214	0	432	27	0	0	0	27	Severn Tp
221	332	0	553	0	0	0	0	0	Springwater Tp
593	1,218	0	1,811	49	0	0	0	49	Tay Tp
22,182	19,448	22,977	64,607	12,928	68,801	20,669	5,795	108,193	TOTAL
0	0	125	125	598	10,518	953	1,096	13,165	Stormont, Dundas & Glengarry Co
4,537	4,725	3,376	12,638	303	23,442	6,052	2,040	31,837	Cornwall C
972	685	161	1,819	0	0	0	0	1	Alexandria T
139	185	60	384	0	0	0	0	0	Chesterville V
0	56	17	72	0	0	0	0	0	Finch V
185	120	52	357	11	0	0	0	11	Iroquois V
74	114	64	252	0	0	195	0	195	Lancaster V
59	0	44	103	11	0	33	0	44	Maxville V
214	294	153	661	10	0	0	0	10	Morrisburg V
342	347	99	789	0	0	0	0	0	Winchester V
74	390	311	775	0	0	0	43	43	Charlottenburgh Tp
117	422	87	626	0	0	0	0	0	Cornwall Tp
0	0	107	107	5	0	0	0	5	Finch Tp
0	10	185	195	0	0	0	0	0	Kenyon Tp
36	0	63	99	0	0	0	0	0	Lancaster Tp
(5)	12	186	192	2	0	0	0	2	Lochiel Tp
0	0	72	72	0	0	0	0	0	Matilda Tp
0	0	123	123	0	0	0	0	0	Mountain Tp
166	179	248	594	0	0	116	0	116	Osnabruck Tp
0	0	215	215	12	0	20	0	32	Roxborough Tp
27	0	113	141	11	0	0	0	11	Williamsburgh Tp
0	0	299	299	12	0	0	0	12	Winchester Tp
6,938	7,539	6,160	20,636	977	33,960	7,370	3,178	45,485	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000							
		\$000	\$000	\$000	\$000	\$000	%	%	%
Simcoe Co	0	1,019	1,019	707	103,283	2.0	0.0	6.3	15.5
Barrie C	6,106	2,194	8,300	1,312	83,078	9.8	16.4	18.1	20.9
Orillia C	1,916	1,889	3,806	995	39,497	8.4	17.5	14.8	19.8
Collingwood T	1,331	913	2,245	538	13,992	11.4	28.4	17.6	21.2
Midland T	1,040	502	1,543	634	12,481	8.5	28.0	21.0	24.0
Penetanguishene T	691	292	983	165	5,779	12.6	21.2	21.7	24.3
Wasaga Beach T	771	110	881	358	7,050	10.8	18.0	25.9	19.9
Innisfil T	1,194	337	1,531	340	11,893	8.8	40.6	19.4	15.3
Bradford - West Gwillimbury T	1,300	662	1,962	241	10,267	11.0	31.1	18.5	17.8
New Tecumseth T	1,259	436	1,695	240	13,237	13.7	23.1	16.4	32.2
Essa Tp	478	130	608	155	3,597	16.2	8.9	35.6	17.9
Tiny Tp	353	61	415	267	5,219	25.9	12.2	31.8	16.1
Adjala-Tosorontio Tp	31	83	115	100	2,794	28.3	13.5	41.6	8.6
Clearview Tp	589	167	756	241	5,201	18.4	7.2	35.5	18.7
Oro-Medonte Tp	437	145	581	182	6,499	31.0	13.8	39.8	3.6
Ramara Tp	255	79	334	130	5,105	17.7	10.5	42.3	20.1
Severn Tp	288	150	438	177	5,710	26.0	15.3	39.9	7.6
Springwater Tp	1,455	211	1,666	407	5,986	18.6	9.4	28.1	9.2
Tay Tp	338	154	492	334	6,186	25.2	10.2	21.2	29.3
TOTAL	19,833	9,536	29,369	7,523	346,854	9.4	13.5	16.7	18.6
Stormont,Dundas & Glengarry Co	0	808	808	491	20,029	4.0	0.0	23.1	0.6
Cornwall C	4,957	1,450	6,407	3,685	92,094	8.1	14.5	18.2	13.7
Alexandria T	418	0	418	128	4,025	10.8	15.9	14.6	45.2
Chesterville V	315	(1)	314	25	1,289	17.8	9.1	17.0	29.8
Finch V	160	0	160	2	347	15.8	3.1	13.8	20.8
Iroquois V	93	54	148	7	1,078	20.6	10.9	20.0	33.1
Lancaster V	38	0	38	0	739	15.4	3.8	15.1	34.1
Maxville V	209	0	209	3	614	20.2	6.2	15.3	16.7
Morrisburg V	413	0	413	75	2,047	19.0	5.9	18.5	32.3
Winchester V	290	0	290	18	1,987	24.1	2.2	18.5	39.7
Charlottenburgh Tp	750	0	750	291	4,520	14.3	6.1	38.4	17.1
Cornwall Tp	419	0	420	31	2,550	17.3	7.7	32.8	24.6
Finch Tp	90	0	90	224	1,111	14.6	6.2	40.9	9.7
Kenyon Tp	54	2	55	162	1,507	16.8	14.0	41.9	12.9
Lancaster Tp	87	0	87	233	1,647	13.1	5.9	55.6	6.0
Lochiel Tp	101	0	101	169	1,488	16.3	4.9	47.5	12.9
Matilda Tp	101	1	102	325	1,610	18.2	5.2	45.6	4.5
Mountain Tp	55	0	55	315	1,345	13.5	6.5	43.3	9.2
Osnabruk Tp	286	0	286	201	2,601	17.9	9.0	27.2	22.8
Roxborough Tp	62	0	62	277	1,936	24.3	6.0	39.5	11.1
Williamsburgh Tp	73	0	73	325	1,634	21.9	5.2	39.2	8.6
Winchester Tp	54	0	54	279	1,539	17.2	7.0	33.9	19.4
TOTAL	9,025	2,315	11,340	7,267	147,739	9.7	10.9	22.1	14.0

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux			Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
74.5	1.0	0.7	35,677	23,353	39,345	286	4,622	103,283	Simcoe Co
23.3	10.0	1.6	28,780	34,126	1,442	2,898	15,832	83,078	Barrie C
27.4	9.6	2.5	14,010	8,979	8,564	3,160	4,784	39,497	Orillia C
1.5	16.0	3.8	6,952	4,676	(249)	1,211	1,402	13,992	Collingwood T
1.1	12.4	5.1	6,694	3,244	(23)	938	1,627	12,481	Midland T
0.4	17.0	2.9	2,628	1,802	17	574	758	5,779	Penetanguishene T
7.8	12.5	5.1	3,317	2,206	(51)	848	730	7,050	Wasaga Beach T
0.1	12.9	2.9	6,997	3,191	44	747	914	11,893	Innisfil T
0.1	19.1	2.4	5,172	3,166	(91)	431	1,589	10,267	Bradford - West Gwillimbury T
0.0	12.8	1.8	4,026	6,166	(219)	1,040	2,224	13,237	New Tecumseth T
0.3	16.9	4.3	1,521	1,999	17	40	20	3,597	Easa Tp
0.9	7.9	5.1	1,837	2,109	(82)	326	1,028	5,219	Tiny Tp
0.3	4.1	3.6	919	1,225	(56)	19	687	2,794	Adjala-Tosorontio Tp
1.0	14.5	4.6	1,703	2,216	36	452	795	5,201	Clearview Tp
0.0	8.9	2.8	2,362	1,961	65	20	2,092	6,499	Oro-Medonte Tp
0.3	6.5	2.5	1,703	2,993	3	30	374	5,105	Ramara Tp
0.5	7.7	3.1	2,562	2,553	(15)	76	534	5,710	Severn Tp
0.0	27.8	6.8	2,154	1,835	64	126	1,808	5,986	Springwater Tp
0.8	8.0	5.4	2,111	2,474	33	212	1,356	6,186	Tay Tp
31.2	8.5	2.2	131,125	110,276	48,844	13,434	43,176	346,854	TOTAL
65.7	4.0	2.5	3,318	4,974	9,948	0	1,789	20,029	Stormont,Dundas & Glengarry Co
34.6	7.0	4.0	35,221	21,303	23,381	5,334	6,855	92,094	Cornwall C
0.0	10.4	3.2	1,681	1,990	(274)	276	353	4,025	Alexandria T
0.0	24.4	2.0	371	619	(7)	91	215	1,289	Chesterville V
0.0	46.0	0.5	101	232	(18)	0	32	347	Finch V
1.0	13.7	0.6	281	525	49	57	167	1,078	Iroquois V
26.4	5.1	0.1	146	609	(62)	12	34	739	Lancaster V
7.1	34.0	0.4	165	387	(11)	2	71	614	Maxville V
0.5	20.2	3.7	562	1,404	(193)	129	145	2,047	Morrisburg V
0.0	14.6	0.9	514	851	(35)	201	456	1,987	Winchester V
0.9	16.6	6.4	1,022	1,848	50	240	1,359	4,520	Charlottenburgh Tp
0.0	16.5	1.2	922	926	33	23	647	2,550	Cornwall Tp
0.5	8.1	20.1	259	563	2	217	71	1,111	Finch Tp
0.0	3.7	10.7	482	801	47	146	30	1,507	Kenyon Tp
0.0	5.3	14.2	410	651	88	216	283	1,647	Lancaster Tp
0.1	6.8	11.4	381	723	19	112	254	1,488	Lochiel Tp
0.0	6.4	20.2	404	622	91	218	274	1,610	Matilda Tp
0.0	4.1	23.4	302	614	17	287	125	1,345	Mountain Tp
4.5	11.0	7.7	718	1,058	28	146	651	2,601	Osnabruck Tp
1.7	3.2	14.3	557	1,008	22	181	168	1,936	Roxborough Tp
0.7	4.5	19.9	477	573	11	84	489	1,634	Williamsburgh Tp
0.8	3.5	18.2	402	567	(16)	291	296	1,539	Winchester Tp
30.8	7.7	4.9	48,697	42,846	33,170	8,263	14,763	147,739	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourm., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Simcoe Co	34.5	22.6	38.1	0.3	4.5	3,781	1,544	5,325
Barrie C	34.6	41.1	1.7	3.5	19.1	6,995	12,122	19,117
Orillia C	35.5	22.7	21.7	8.0	12.1	2,290	4,292	6,582
Collingwood T	49.7	33.4	(1.8)	8.7	10.0	727	741	1,468
Midland T	53.6	26.0	(0.2)	7.5	13.0	1,138	1,180	2,318
Penetanguishene T	45.5	31.2	0.3	9.9	13.1	590	754	1,344
Wasaga Beach T	47.0	31.3	(0.7)	12.0	10.4	654	167	821
Innisfil T	58.8	26.8	0.4	6.3	7.7	285	627	912
Bradford - West Gwillimbury T	50.4	30.8	(0.9)	4.2	15.5	1,217	0	1,217
New Tecumseth T	30.4	46.6	(1.7)	7.9	16.8	1,884	1,645	3,529
Essa Tp	42.3	55.6	0.5	1.1	0.6	17	489	506
Tiny Tp	35.2	40.4	(1.6)	6.3	19.7	381	856	1,238
Adjala-Tosorontio Tp	32.9	43.9	(2.0)	0.7	24.6	437	92	529
Clearview Tp	32.7	42.6	0.7	8.7	15.3	730	0	730
Oro-Medonte Tp	36.3	30.2	1.0	0.3	32.2	716	39	755
Ramara Tp	33.4	58.6	0.1	0.6	7.3	250	51	301
Severn Tp	44.9	44.7	(0.3)	1.3	9.4	109	307	415
Springwater Tp	36.0	30.6	1.1	2.1	30.2	1,211	0	1,211
Tay Tp	34.1	40.0	0.5	3.4	21.9	450	236	686
TOTAL	37.8	31.8	14.1	3.9	12.4	23,861	25,142	49,003
Stormont, Dundas & Glengarry Co	16.6	24.8	49.7	0.0	8.9	1,393	661	2,054
Cornwall C	38.2	23.1	25.4	5.8	7.4	3,077	599	3,675
Alexandria T	41.8	49.4	(6.8)	6.9	8.8	343	353	696
Chesterville V	28.8	48.0	(0.5)	7.1	16.7	131	178	309
Finch V	29.2	66.7	(5.2)	0.0	9.3	5	0	5
Iroquois V	26.0	48.7	4.6	5.3	15.4	89	67	156
Lancaster V	19.7	82.4	(8.4)	1.7	4.6	15	0	15
Maxville V	26.9	63.0	(1.8)	0.4	11.5	28	2	30
Morrisburg V	27.4	68.6	(9.4)	6.3	7.1	145	0	145
Winchester V	25.9	42.8	(1.8)	10.1	22.9	211	99	310
Charlottenburgh Tp	22.6	40.9	1.1	5.3	30.1	822	127	949
Cornwall Tp	36.2	36.3	1.3	0.9	25.4	364	1,139	1,502
Finch Tp	23.3	50.6	0.1	19.6	6.4	70	0	70
Kenyon Tp	32.0	53.2	3.1	9.7	2.0	20	0	20
Lancaster Tp	24.9	39.5	5.3	13.1	17.2	254	0	254
Lochiel Tp	25.6	48.6	1.3	7.5	17.1	229	0	229
Matilda Tp	25.1	38.7	5.6	13.6	17.0	111	15	127
Mountain Tp	22.5	45.6	1.3	21.3	9.3	125	160	285
Osnabruck Tp	27.6	40.7	1.1	5.6	25.0	349	70	419
Roxborough Tp	28.8	52.1	1.1	9.3	8.7	150	91	241
Williamsburgh Tp	29.2	35.1	0.7	5.2	29.9	378	174	553
Winchester Tp	26.1	36.8	(1.0)	18.9	19.2	236	20	256
TOTAL	33.0	29.0	22.5	5.6	10.0	8,545	3,753	12,298

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
4,447	4,177	416	14,366	37.1	31.0	29.1	2.9	Simcoe Co
58	2,469	2,660	24,304	78.7	0.2	10.2	10.9	Barrie C
0	1,767	7	8,355	78.8	0.0	21.1	0.1	Orillia C
0	632	395	2,495	58.8	0.0	25.3	15.8	Collingwood T
145	1,472	444	4,378	52.9	3.3	33.6	10.1	Midland T
2,735	1,646	113	5,838	23.0	46.8	28.2	1.9	Penetanguishene T
0	3,061	53	3,935	20.9	0.0	77.8	1.3	Wasaga Beach T
1,109	3,544	469	6,034	15.1	18.4	58.7	7.8	Innisfil T
0	400	1,024	2,640	46.1	0.0	15.2	38.8	Bradford - West Gwillimbury T
0	1,806	509	5,844	60.4	0.0	30.9	8.7	New Tecumseth T
0	310	300	1,115	45.3	0.0	27.8	26.9	Essa Tp
6	638	119	2,000	61.9	0.3	31.9	5.9	Tiny Tp
0	225	59	813	65.0	0.0	27.7	7.2	Adjala-Tosorontio Tp
42	864	64	1,699	42.9	2.4	50.9	3.7	Clearview Tp
22	332	87	1,196	63.1	1.8	27.8	7.3	Oro-Medonte Tp
20	0	0	321	93.8	6.2	0.0	0.0	Ramara Tp
172	1,062	21	1,670	24.9	10.3	63.6	1.3	Severn Tp
27	3,266	257	4,761	25.4	0.6	68.6	5.4	Springwater Tp
557	519	594	2,357	29.1	23.6	22.0	25.2	Tay Tp
9,340	28,191	7,590	94,124	52.1	9.9	30.0	8.1	TOTAL
0	2,501	131	4,686	43.8	0.0	53.4	2.8	Stormont,Dundas & Glengarry Co
0	3,417	253	7,346	50.0	0.0	46.5	3.5	Cornwall C
865	205	126	1,892	36.8	45.7	10.8	6.6	Alexandria T
43	(16)	0	336	91.9	12.7	(4.6)	0.0	Chesterville V
0	0	0	5	100.0	0.0	0.0	0.0	Finch V
0	37	44	237	65.8	0.0	15.8	18.4	Iroquois V
0	17	0	32	47.1	0.0	52.9	0.0	Lancaster V
0	13	5	47	62.8	0.0	27.5	9.6	Maxville V
0	91	20	255	56.7	0.0	35.5	7.8	Morrisburg V
42	162	14	527	58.7	7.9	30.7	2.7	Winchester V
73	1,229	44	2,295	41.3	3.2	53.5	1.9	Charlottenburgh Tp
0	3,822	32	5,357	28.0	0.0	71.4	0.6	Cornwall Tp
103	2,394	213	2,780	2.5	3.7	86.1	7.7	Finch Tp
40	146	30	236	8.6	17.0	61.9	12.5	Kenyon Tp
71	347	166	839	30.2	8.5	41.4	19.8	Lancaster Tp
60	233	0	521	43.9	11.4	44.6	0.0	Lochiel Tp
239	202	78	645	19.6	37.1	31.3	12.0	Matilda Tp
0	131	0	415	68.6	0.0	31.4	0.0	Mountain Tp
68	1,493	761	2,741	15.3	2.5	54.5	27.8	Osnabrock Tp
98	4,914	89	5,342	4.5	1.8	92.0	1.7	Roxborough Tp
89	270	0	911	60.6	9.8	29.6	0.0	Williamsburgh Tp
78	273	108	715	35.8	10.9	38.2	15.1	Winchester Tp
1,868	21,882	2,113	38,161	32.2	4.9	57.3	5.5	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Simcoe Co	72	3	3,720	0	0	3,720	0	0	6,111	6,111
Barrie C	237	523	3,901	225	238	4,364	8,102	1,698	500	10,300
Orillia C	62	220	1,760	6	543	2,309	611	2,211	297	3,119
Collingwood T	1,102	110	722	0	93	815	320	1,749	0	2,069
Midland T	837	375	886	20	58	963	1,530	215	0	1,745
Penetanguishene T	7	32	397	0	7	404	2,298	208	0	2,506
Wasaga Beach T	55	84	566	0	228	794	2,683	1,445	0	4,128
Innisfil T	9	93	707	0	0	707	592	6,890	0	7,482
Bradford - West Gwillimbury T	66	209	288	0	21	309	0	227	17	244
New Tecumseth T	293	47	1,726	0	0	1,726	277	2,240	0	2,517
Essa Tp	0	18	188	0	0	188	741	116	0	857
Tiny Tp	79	238	784	0	384	1,168	0	66	0	66
Adjala-Tosorontio Tp	122	154	405	0	0	405	0	83	0	83
Clearview Tp	43	86	1,118	0	0	1,118	248	141	0	389
Oro-Medonte Tp	51	141	835	0	0	835	0	39	0	39
Ramara Tp	9	44	91	0	0	91	113	18	0	131
Seymour Tp	27	76	138	0	5	143	0	1,223	0	1,223
Springwater Tp	109	16	356	0	1	357	2,750	98	0	2,848
Tay Tp	655	22	654	0	2	656	232	8	0	240
TOTAL	3,836	2,492	19,241	251	1,579	21,071	20,496	18,674	6,925	46,096
Stormont, Dundas & Glengarry Co	4	0	2,796	0	392	3,188	0	0	0	0
Cornwall C	679	181	3,283	1,559	4	4,846	1,855	920	150	2,926
Alexandria T	19	42	255	0	0	255	1,356	107	0	1,463
Chesterville V	0	215	72	0	0	72	66	0	0	66
Finch V	0	0	0	0	0	0	0	0	0	0
Iroquois V	121	0	42	0	0	42	0	0	2	2
Lancaster V	2	8	2	0	0	2	0	20	0	20
Maxville V	5	16	0	0	0	0	0	0	0	0
Morrisburg V	0	0	140	0	0	140	5	66	0	71
Winchester V	57	6	166	0	0	166	0	207	0	207
Charlottenburgh Tp	(5)	64	1,143	0	0	1,143	101	560	0	661
Cornwall Tp	0	0	274	0	0	274	1,347	232	0	1,578
Finch Tp	4	5	139	0	0	139	944	1,205	0	2,149
Kenyon Tp	3	12	289	0	0	289	0	0	0	0
Lancaster Tp	0	0	249	0	457	706	0	0	0	0
Lochiel Tp	6	18	356	0	0	356	0	0	65	65
Matilda Tp	8	0	329	0	0	329	0	0	0	0
Mountain Tp	3	21	314	0	0	314	0	0	0	0
Osnabrock Tp	1	8	288	0	0	288	1,945	7	1	1,953
Roxborough Tp	4	8	209	0	0	209	3,061	2,712	0	5,773
Williamsburgh Tp	7	15	273	0	14	287	0	0	26	26
Winchester Tp	0	3	399	0	0	399	0	0	144	144
TOTAL	917	623	11,017	1,559	867	13,443	10,679	6,036	387	17,103

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
166	2,625	26	2	12,725	0	0	0	0	12,725	Simcoe Co
0	13	8,066	1,193	24,696	0	0	0	0	24,696	Barrie C
0	0	739	3,579	10,028	0	0	299	299	10,327	Orillia C
0	0	158	0	4,255	0	0	5	5	4,260	Collingwood T
0	0	633	38	4,591	0	0	176	176	4,767	Midland T
0	0	974	2	3,925	0	0	0	0	3,925	Penetanguishene T
80	0	341	0	5,482	0	0	0	0	5,482	Wasaga Beach T
0	0	57	217	8,565	0	0	89	89	8,655	Innisfil T
0	0	350	37	1,215	0	0	1,302	1,302	2,516	Bradford - West Gwillimbury T
0	0	345	30	4,957	0	0	213	213	5,170	New Tecumseth T
0	0	86	2	1,152	0	0	0	0	1,152	Easa Tp
0	0	429	0	1,979	0	6	15	21	2,000	Tiny Tp
9	0	23	5	802	0	0	0	0	802	Adjala-Tosorontio Tp
0	0	7	15	1,658	0	42	4	45	1,703	Clearview Tp
0	0	37	0	1,104	0	22	131	153	1,256	Oro-Medonte Tp
0	0	26	0	301	0	20	0	20	321	Ramara Tp
0	0	456	3	1,929	0	0	0	0	1,929	Severn Tp
0	0	2,082	0	5,411	0	0	719	719	6,130	Springwater Tp
0	0	158	1	1,733	0	0	0	0	1,733	Tay Tp
255	2,639	14,994	5,126	96,507	0	90	2,952	3,042	99,549	TOTAL
400	1,092	1	0	4,686	0	0	0	0	4,686	Stormont,Dundas & Glengarry Co
0	2,663	728	729	12,752	0	0	294	294	13,046	Cornwall C
0	0	114	0	1,892	0	0	0	0	1,892	Alexandria T
0	0	22	0	375	0	0	0	0	375	Chesterville V
0	0	14	0	14	0	0	0	0	14	Finch V
0	0	33	0	198	0	0	0	0	198	Iroquois V
0	0	0	0	32	0	0	0	0	32	Lancaster V
0	0	26	0	47	0	0	0	0	47	Maxville V
0	0	33	11	255	0	0	0	0	255	Morrisburg V
0	0	27	0	464	0	0	0	0	464	Winchester V
0	1	289	62	2,215	0	73	0	73	2,288	Charlottenburgh Tp
0	0	1,185	203	3,241	0	0	0	0	3,241	Cornwall Tp
0	0	2	8	2,307	0	103	0	103	2,410	Finch Tp
0	0	12	4	319	0	40	0	40	359	Kenyon Tp
0	0	16	20	742	0	71	0	71	814	Lancaster Tp
0	0	17	0	462	0	60	0	60	521	Lochiel Tp
0	0	34	75	446	0	109	0	109	554	Matilda Tp
0	0	26	0	363	0	0	0	0	363	Mountain Tp
0	8	110	276	2,644	0	68	8	76	2,720	Osnabrock Tp
0	0	52	193	6,238	0	98	0	98	6,336	Roxborough Tp
0	0	11	481	827	0	89	0	89	916	Williamsburgh Tp
0	0	38	25	609	0	78	0	78	687	Winchester Tp
400	3,765	2,790	2,088	41,128	0	789	302	1,091	42,219	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Simcoe Co	0.6	0.0	29.2	48.0	1.3	0.2	0.0	2,838	988	1,641
Barrie C	1.0	2.1	17.7	41.7	0.0	32.7	4.8	304	618	(391)
Orillia C	0.6	2.2	23.0	31.1	0.0	7.4	35.7	23	205	(1,972)
Collingwood T	25.9	2.6	19.2	48.6	0.0	3.7	0.0	446	1,053	(1,765)
Midland T	18.2	8.2	21.0	38.0	0.0	13.8	0.8	(72)	851	(388)
Penetanguishene T	0.2	0.8	10.3	63.8	0.0	24.8	0.1	(153)	1	1,913
Wasaga Beach T	1.0	1.5	14.5	75.3	1.5	6.2	0.0	0	0	(1,547)
Innisfil T	0.1	1.1	8.3	87.3	0.0	0.7	2.5	(4)	(104)	(2,621)
Bradford - West Gwillimbury T	5.4	17.2	25.4	20.1	0.0	28.8	3.0	1,377	923	124
New Tecumseth T	5.9	0.9	34.8	50.8	0.0	7.0	0.6	(1,013)	553	674
Essa Tp	0.0	1.6	16.3	74.4	0.0	7.5	0.2	137	116	(37)
Tiny Tp	4.0	12.0	59.0	3.3	0.0	21.7	0.0	(418)	(434)	0
Adjala-Tosorontio Tp	15.2	19.3	50.5	10.3	1.1	2.9	0.7	100	276	11
Clearview Tp	2.6	5.2	67.5	23.5	0.0	0.4	0.9	229	485	(4)
Oro-Medonte Tp	4.6	12.8	75.7	3.6	0.0	3.3	0.0	(81)	(9)	(60)
Ramara Tp	3.1	14.8	30.2	43.3	0.0	8.6	0.0	67	198	0
Severn Tp	1.4	3.9	7.4	63.4	0.0	23.7	0.2	90	99	(259)
Springwater Tp	2.0	0.3	6.6	52.6	0.0	38.5	0.0	(4)	358	(1,369)
Tay Tp	37.8	1.2	37.9	13.9	0.0	9.1	0.1	(455)	(188)	624
TOTAL	4.0	2.6	21.8	47.8	3.0	15.5	5.3	3,412	5,990	(5,425)
Stormont,Dundas & Glengarry Co	0.1	0.0	68.0	0.0	8.5	0.0	0.0	203	721	0
Cornwall C	5.3	1.4	38.0	22.9	0.0	5.7	5.7	(473)	(139)	(5,700)
Alexandria T	1.0	2.2	13.5	77.3	0.0	6.0	0.0	(515)	(145)	0
Chesterville V	0.1	57.3	19.1	17.6	0.0	5.8	0.0	(12)	11	(39)
Finch V	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	(9)
Iroquois V	61.3	0.0	21.1	1.0	0.0	16.6	0.0	37	77	39
Lancaster V	7.4	23.9	6.5	62.2	0.0	0.0	0.0	(1)	31	0
Maxville V	10.3	33.9	0.0	0.0	0.0	55.9	0.0	22	82	0
Morrisburg V	0.0	0.0	54.9	27.7	0.0	12.9	4.5	(59)	(12)	0
Winchester V	12.3	1.4	35.8	44.7	0.0	5.8	0.0	(0)	1	63
Charlottenburgh Tp	(0.2)	2.9	51.6	29.8	0.0	13.1	2.8	(13)	(113)	7
Cornwall Tp	0.0	0.0	8.5	48.7	0.0	36.6	6.3	68	113	2,116
Finch Tp	0.2	0.2	6.0	93.1	0.0	0.1	0.3	71	228	370
Kenyon Tp	0.9	3.6	90.4	0.0	0.0	3.7	1.4	135	138	(123)
Lancaster Tp	0.0	0.0	95.1	0.0	0.0	2.2	2.8	(9)	42	25
Lochiel Tp	1.3	3.9	77.1	14.0	0.0	3.8	0.0	(57)	29	0
Matilda Tp	1.8	0.0	73.9	0.0	0.0	7.6	16.7	74	65	91
Mountain Tp	0.7	5.8	86.4	0.0	0.0	7.1	0.0	17	17	52
Osnabruck Tp	0.0	0.3	10.9	73.9	0.0	4.2	10.4	(41)	108	21
Roxborough Tp	0.1	0.1	3.3	92.5	0.0	0.8	3.1	106	30	(994)
Williamsburgh Tp	0.8	1.8	34.7	3.2	0.0	1.4	58.1	(166)	40	(5)
Winchester Tp	0.0	0.5	65.6	23.6	0.0	6.2	4.1	(82)	328	28
TOTAL	2.2	1.5	32.7	41.6	10.1	6.8	5.1	(696)	1,651	(4,058)

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds Fonds du réserve		Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- ures		
	Reserves Réserves	Total					Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(681)	1,615	10,437	12,053	0	0	0	0	Simcoe Co
(27,764)	35,964	29,746	65,711	6,681	2,840	2,943	12,464	Barrie C
(2,166)	2,492	8,758	11,250	3,498	1,435	1,386	6,318	Orillia C
(1,751)	2,012	3,285	5,296	1,535	356	372	2,263	Collingwood T
(388)	1,777	622	2,399	1,089	432	323	1,844	Midland T
(2,073)	592	344	936	486	187	175	848	Penetanguishene T
(1,745)	4,265	806	5,070	1,070	504	647	2,222	Wasaga Beach T
(3,421)	1,807	4,526	6,333	2,095	749	438	3,282	Innisfil T
(11)	971	3,170	4,140	1,315	376	499	2,190	Bradford - West Gwillimbury T
0	1,521	2,698	4,219	1,328	506	613	2,448	New Tecumseth T
(40)	314	984	1,298	1,015	359	251	1,626	Essa Tp
0	1,400	153	1,553	923	369	340	1,632	Tiny Tp
247	687	412	1,099	592	243	250	1,085	Adjala-Tosorontio Tp
(15)	582	1,545	2,127	1,152	396	407	1,954	Clearview Tp
0	4,616	827	5,443	1,961	1,115	1,544	4,620	Oro-Medonte Tp
0	646	638	1,284	1,226	494	713	2,433	Ramara Tp
(59)	1,529	2,066	3,595	1,121	470	636	2,226	Severn Tp
(2,123)	1,376	798	2,173	859	341	321	1,521	Springwater Tp
(185)	1,497	402	1,899	791	292	241	1,324	Tay Tp
(42,177)	65,663	72,217	137,880	28,737	11,464	12,098	52,299	TOTAL
0	1,540	0	1,540	0	0	0	0	Stormont,Dundas & Glengarry Co
(4,328)	8,131	114	8,245	1,545	521	774	2,840	Cornwall C
0	48	543	591	387	182	325	894	Alexandria T
(457)	220	207	427	43	12	5	59	Chesterville V
(9)	203	0	203	24	6	12	42	Finch V
39	337	209	546	385	16	29	430	Iroquois V
0	99	0	99	45	18	18	81	Lancaster V
0	244	23	267	33	20	38	91	Maxville V
0	427	15	442	173	60	119	352	Morrisburg V
9	867	142	1,009	108	33	31	172	Winchester V
(219)	2,430	187	2,618	579	228	273	1,080	Charlottenburgh Tp
702	724	0	724	526	159	256	942	Cornwall Tp
493	589	0	589	150	51	44	246	Finch Tp
(143)	218	0	218	188	69	97	354	Kenyon Tp
(43)	509	0	509	363	156	217	736	Lancaster Tp
0	403	144	547	173	81	90	343	Lochiel Tp
(64)	497	29	526	237	108	128	473	Matilda Tp
75	436	198	634	262	106	120	487	Mountain Tp
327	826	903	1,729	248	108	112	468	Osnabruck Tp
(1,275)	302	14	316	303	90	152	545	Roxborough Tp
(5)	313	1,270	1,584	202	94	156	451	Williamsburgh Tp
(19)	364	48	412	192	81	72	345	Winchester Tp
(4,916)	19,727	4,047	23,774	6,164	2,198	3,067	11,430	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Simcoe Co	0.0	4,535	1,073	132	0	0	0	0
Barrie C	13.9	10,270	2,988	888	752	178	1,040	1,970
Orillia C	18.0	10,968	3,488	885	818	176	790	1,784
Collingwood T	9.6	5,190	1,829	556	648	121	767	1,535
Midland T	9.7	3,216	2,075	763	678	201	664	1,543
Penetanguishene T	11.9	4,161	2,056	1,396	744	322	727	1,792
Wasaga Beach T	18.0	3,415	1,058	822	525	148	910	1,583
Innisfil T	12.8	2,858	1,131	814	673	163	1,081	1,916
Bradford - West Gwillimbury T	12.2	1,845	1,704	202	904	226	1,387	2,517
New Tecumseth T	10.0	8,020	1,703	638	576	275	1,273	2,124
Essa Tp	19.9	117	822	263	338	137	962	1,438
Tiny Tp	11.9	294	631	239	301	135	944	1,380
Adjala-Tosorontio Tp	15.0	142	955	274	508	128	1,116	1,752
Clearview Tp	20.0	2,078	1,058	337	485	141	1,084	1,710
Oro-Medonte Tp	26.7	0	922	157	452	142	1,124	1,718
Ramara Tp	22.6	0	951	56	429	142	911	1,482
Severn Tp	18.6	313	1,024	346	474	162	979	1,615
Springwater Tp	13.0	17	1,177	1,064	555	101	1,288	1,944
Tay Tp	14.9	1,444	1,176	329	470	230	783	1,483
TOTAL	14.8	58,882	2,561	713	641	172	1,002	1,815
Stormont, Dundas & Glengarry Co	0.0	0	828	194	0	0	0	0
Cornwall C	5.3	28,226	4,640	642	666	361	617	1,643
Alexandria T	20.6	1,246	2,655	1,248	474	264	596	1,333
Chesterville V	3.6	458	2,027	590	417	400	599	1,415
Finch V	15.6	0	1,808	73	344	202	522	1,068
Iroquois V	27.9	68	2,011	368	579	213	590	1,382
Lancaster V	12.9	14	2,301	101	465	433	597	1,495
Maxville V	17.2	6	1,913	147	482	156	507	1,146
Morrisburg V	13.3	216	1,901	237	620	243	784	1,647
Winchester V	7.1	1,151	2,074	485	661	310	804	1,775
Charlottenburgh Tp	14.5	510	1,481	726	568	94	818	1,481
Cornwall Tp	16.3	19	1,081	1,374	458	157	770	1,386
Finch Tp	11.6	5	1,263	2,622	345	8	688	1,041
Kenyon Tp	15.9	9	1,086	230	417	85	549	1,051
Lancaster Tp	19.9	63	953	430	397	35	718	1,151
Lochiel Tp	18.4	0	1,266	393	353	9	571	933
Matilda Tp	15.7	151	1,286	356	372	19	567	957
Mountain Tp	18.6	907	1,118	302	346	21	655	1,022
Osnabruck Tp	12.3	240	1,432	1,455	456	111	666	1,233
Roxborough Tp	22.1	56	1,537	4,951	522	151	542	1,215
Williamsburgh Tp	15.5	30	1,249	632	303	13	593	909
Winchester Tp	11.4	137	1,269	502	355	60	807	1,222
TOTAL	10.5	33,509	3,355	934	564	229	648	1,442

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 13 / Partie 13

**Victoria Co
Wellington Co**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total		Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		0-19	20-65	66+							
	#	%	%	%	#		#	000	#	\$000,000	%
Victoria Co	60,777	25.3	57.3	17.4	33,131	1.8	307	0.20	4,761	88.1	0.8
Lindsay T	16,206	23.1	55.2	21.7	7,461	2.2	2	10.61	1,005	67.9	0.8
Bobcaygeon V	2,327	16.4	49.4	34.2	1,353	1.7	0	4.78	222	84.0	1.5
Fenelon Falls V	1,799	20.6	52.5	26.9	1,026	1.8	0	7.40	133	82.1	0.9
Omeme V	1,025	27.2	58.0	14.7	486	2.1	0	3.05	50	85.9	1.8
Sturgeon Point V	82	19.5	51.2	29.3	124	0.7	0	0.55	26	99.7	1.5
Woodville V	675	27.3	56.9	15.9	292	2.3	0	2.74	34	86.9	2.0
Bexley Tp	1,206	17.5	60.3	22.2	1,256	1.0	12	0.10	241	95.3	1.7
Carden Tp	725	21.4	58.8	19.9	779	0.9	19	0.04	104	94.4	0.7
Dalton Tp	384	22.9	59.9	17.2	296	1.3	17	0.02	33	98.8	2.1
Eldon Tp	2,731	25.5	57.6	16.9	1,652	1.7	26	0.11	200	96.6	(4.9)
Emily Tp	6,110	30.6	59.6	9.9	2,608	2.3	24	0.25	355	97.7	1.5
Fenelon Tp	5,493	23.9	57.0	19.2	3,736	1.5	22	0.25	551	95.4	1.3
Laxton Digby and Longford Tp	935	19.3	59.3	21.5	1,042	0.9	47	0.02	128	94.0	0.1
Maniposa Tp	6,568	29.9	61.0	9.1	2,789	2.4	31	0.21	422	97.4	1.3
Ops Tp	3,944	28.8	59.4	11.8	1,603	2.5	24	0.17	274	84.5	1.1
Somerville Tp	1,872	21.0	59.4	19.6	2,262	0.8	28	0.07	319	95.5	1.5
Verulam Tp	3,689	21.5	53.0	25.5	2,428	1.5	24	0.15	366	96.0	1.2
Manvers Tp	5,006	31.4	61.4	7.2	1,938	2.6	30	0.17	296	91.6	1.1
TOTAL	60,777	25.3	57.3	17.4	33,131	1.8	307	0.20	4,761	88.1	0.8
Wellington Co	68,484	29.7	58.8	11.4	26,114	2.6	259	0.26	4,598	85.2	4.2
Guelph C	85,625	25.1	63.1	11.7	35,929	2.4	7	12.39	5,926	63.9	2.5
Fergus T	7,657	27.5	58.1	14.4	3,081	2.5	1	10.69	448	65.8	2.7
Harriston T	1,946	26.3	50.6	23.1	814	2.4	0	5.81	84	74.2	0.7
Mount Forest T	4,095	25.5	53.3	21.2	1,945	2.1	1	5.92	223	69.9	1.1
Palmerston T	2,273	27.5	53.5	19.1	937	2.4	0	7.81	86	78.8	3.0
Arthur V	2,033	27.8	52.0	20.2	810	2.5	0	4.88	103	68.4	1.1
Clifford V	746	28.6	55.2	16.2	322	2.3	0	3.10	27	84.2	1.1
Drayton V	1,156	33.7	54.6	11.7	484	2.4	0	4.94	53	85.8	2.7
Elora V	3,119	25.4	55.2	19.4	1,207	2.6	0	10.29	196	81.9	1.1
Erin V	2,400	29.1	62.3	8.6	926	2.6	0	5.47	161	73.9	0.7
Arthur Tp	2,456	32.5	60.1	7.4	886	2.8	27	0.09	143	90.8	2.1
Eramosa Tp	5,789	28.7	62.2	9.2	2,064	2.8	19	0.31	409	93.7	60.6
Erin Tp	7,263	28.6	64.5	6.9	2,680	2.7	29	0.25	610	95.7	1.7
West Garafraxa Tp	3,147	34.0	58.2	7.8	1,471	2.1	19	0.17	240	97.5	2.3
Guelph Tp	3,122	27.6	63.9	8.5	1,014	3.1	12	0.27	263	78.1	0.6
West Luther Tp	1,095	32.7	57.9	9.4	408	2.7	21	0.05	72	99.5	1.3
Maryborough Tp	2,565	36.5	55.9	7.6	1,176	2.2	23	0.11	178	90.2	1.2
Minto Tp	2,297	31.8	59.9	8.4	844	2.7	29	0.08	145	92.2	1.1
Nichol Tp	3,907	32.0	60.1	7.8	1,325	2.9	11	0.36	263	95.4	1.7
Peel Tp	4,238	40.0	53.9	6.1	1,250	3.4	30	0.14	264	92.0	1.7
Pilkington Tp	2,337	33.5	59.4	7.1	782	3.0	12	0.19	174	95.3	0.8
Puslinch Tp	4,843	24.3	64.1	11.5	1,688	2.9	23	0.21	457	78.6	(5.2)
TOTAL	154,109	27.2	61.2	11.6	62,043	2.5	266	0.58	10,524	73.2	3.3

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Victoria Co
7,032	4,093	301	11,426	2,855	52.9	47.1	73	2,053	Lindsay T
842	198	23	1,063	706	34.8	65.2	3	413	Bobcaygeon V
816	216	73	1,105	449	48.5	51.5	5	251	Fenelon Falls V
203	40	137	380	8	46.5	53.5	2	92	Omemee V
116	0	2	118	5	36.3	63.7	0	41	Sturgeon Point V
166	31	28	225	95	42.1	57.9	0	70	Woodville V
639	41	(14)	666	62	27.6	72.4	0	313	Bexley Tp
359	25	8	393	0	31.4	68.6	0	141	Carden Tp
135	2	3	140	0	35.8	64.2	0	43	Dalton Tp
768	38	20	827	15	31.1	68.9	0	387	Eldon Tp
1,420	42	137	1,599	23	34.8	65.2	0	615	Emily Tp
1,827	108	35	1,971	22	30.3	69.7	5	957	Fenelon Tp
459	35	13	507	0	32.3	67.7	0	173	Laxton Digby and Longford Tp
1,752	57	70	1,879	151	34.4	65.6	0	729	Mariposa Tp
1,177	267	27	1,471	0	37.2	62.8	1	476	Ops Tp
952	54	45	1,052	26	30.1	69.9	0	388	Somerville Tp
1,223	65	31	1,319	38	30.7	69.3	0	618	Verulam Tp
1,114	117	139	1,370	0	32.8	67.2	0	514	Manvers Tp
21,003	5,430	1,078	27,511	4,456	39.7	60.3	89	8,274	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Wellington Co
26,347	17,935	2,543	46,825	10,783	43.1	56.9	0	0	Guelph C
3,000	1,872	146	5,018	790	53.7	46.3	12	1,174	Fergus T
462	190	45	697	295	51.0	49.0	5	219	Harriston T
1,088	688	76	1,853	439	46.6	53.4	6	664	Mount Forest T
704	228	25	957	360	56.1	43.9	10	238	Palmerston T
611	340	41	992	506	50.8	49.2	2	302	Arthur V
223	48	6	277	43	58.1	41.9	0	61	Clifford V
361	87	12	459	119	50.6	49.4	0	140	Drayton V
1,034	276	71	1,382	450	46.4	53.6	3	518	Elora V
723	319	39	1,081	206	41.2	58.8	6	503	Erin V
632	81	17	729	0	40.1	59.9	0	296	Arthur Tp
2,077	167	72	2,315	341	42.2	57.8	0	832	Eramosa Tp
2,327	130	63	2,520	42	35.1	64.9	2	1,214	Erin Tp
1,370	42	27	1,438	0	45.3	54.7	0	499	West Garafraxa Tp
1,003	328	16	1,347	19	35.4	64.6	0	625	Guelph Tp
355	2	8	365	0	42.4	57.6	1	137	West Luther Tp
1,219	159	30	1,408	0	49.6	50.4	0	386	Maryborough Tp
787	78	26	892	0	44.7	55.3	0	292	Minto Tp
1,373	77	21	1,471	0	42.5	57.5	0	585	Nichol Tp
1,260	130	22	1,412	0	39.7	60.3	0	577	Peel Tp
844	49	13	906	0	39.5	60.5	19	387	Pilkington Tp
1,692	521	33	2,246	0	35.7	64.3	30	1,217	Puslinch Tp
49,490	23,746	3,352	76,588	14,393	43.3	56.7	95	10,868	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Victoria Co	8,364	603	19,506	20,109	0	0	0
Lindsay T	12,234	1,133	902	2,035	506	246	752
Bobcaygeon V	1,355	105	109	214	10	17	27
Fenelon Falls V	1,307	146	85	231	26	9	35
Omeme V	296	61	145	206	6	2	8
Sturgeon Point V	82	8	3	11	0	0	0
Woodville V	251	51	12	63	5	2	7
Bexley Tp	441	58	98	157	42	3	45
Carden Tp	252	43	103	146	0	16	16
Dalton Tp	97	21	73	94	0	0	0
Eldon Tp	455	78	313	392	9	14	22
Emily Tp	1,006	177	416	593	12	0	12
Fenelon Tp	1,036	185	288	473	30	5	35
Laxton Digby and Longford Tp	333	55	95	150	2	0	2
Mariposa Tp	1,301	207	516	722	5	4	9
Ops Tp	995	82	174	256	13	8	22
Somerville Tp	690	111	175	286	3	4	7
Verulam Tp	740	122	286	408	1	0	1
Manvers Tp	856	113	308	421	7	1	8
TOTAL	32,093	3,359	23,608	26,967	677	330	1,007
Wellington Co	10,952	445	36,763	37,208	0	0	0
Guelph C	57,616	3,965	24,767	28,731	1,709	607	2,316
Fergus T	4,635	482	178	660	46	32	78
Harriston T	776	228	74	302	14	5	20
Mount Forest T	1,628	336	229	565	28	22	50
Palmerston T	1,080	306	45	351	34	20	54
Arthur V	1,196	157	78	235	16	6	22
Clifford V	258	58	34	91	0	4	4
Drayton V	439	74	38	112	0	3	3
Elora V	1,345	144	77	220	6	19	25
Erin V	784	75	70	145	10	12	22
Arthur Tp	433	55	239	293	1	0	2
Eramosa Tp	1,824	116	297	413	8	6	15
Erin Tp	1,348	117	447	564	16	10	26
West Garafraxa Tp	939	90	286	376	4	0	4
Guelph Tp	740	69	90	158	13	4	17
West Luther Tp	228	32	165	197	1	0	1
Maryborough Tp	1,021	97	145	242	0	0	0
Minto Tp	599	143	240	384	1	0	1
Nichol Tp	886	96	243	340	0	6	6
Peel Tp	834	97	228	325	1	1	2
Pilkington Tp	519	43	132	175	29	8	36
Puslinch Tp	1,029	87	359	446	25	12	37
TOTAL	91,108	7,311	65,223	72,534	1,964	776	2,740

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000			\$000	\$000	%	%	%	
0	2,227	1,434	3,661	291	32,426	25.8	62.0	0.0	11.3	0.9	Victoria Co
132	0	2,412	2,544	1,046	18,612	65.7	10.9	4.0	13.7	5.6	Lindsay T
0	0	286	286	175	2,057	65.9	10.4	1.3	13.9	8.5	Bobcaygeon V
0	0	242	242	97	1,912	68.4	12.1	1.9	12.7	5.1	Fenelon Falls V
0	0	67	67	132	709	41.8	29.0	1.1	9.4	18.7	Omamee V
0	0	5	5	9	107	76.5	10.4	0.0	5.1	8.0	Sturgeon Point V
0	0	217	217	32	570	44.0	11.1	1.3	38.0	5.5	Woodville V
0	0	62	62	91	795	55.4	19.7	5.6	7.8	11.5	Bexley Tp
0	0	70	70	40	525	48.0	27.8	3.1	13.3	7.7	Carden Tp
0	0	24	24	22	237	41.1	39.5	0.1	10.1	9.2	Dalton Tp
0	0	91	91	126	1,086	41.9	36.1	2.1	8.4	11.6	Eldon Tp
0	0	364	364	198	2,173	46.3	27.3	0.5	16.7	9.1	Emily Tp
0	0	106	106	184	1,834	56.5	25.8	1.9	5.8	10.0	Fenelon Tp
0	0	29	29	65	579	57.5	26.0	0.3	5.0	11.2	Laxton Digby and Longford Tp
0	0	451	451	227	2,711	48.0	26.6	0.3	16.6	8.4	Mariposa Tp
0	0	215	215	174	1,662	59.9	15.4	1.3	12.9	10.5	Ops Tp
0	0	86	86	108	1,178	58.6	24.3	0.6	7.3	9.2	Somerville Tp
0	0	29	29	137	1,315	56.3	31.0	0.1	2.2	10.4	Verulam Tp
0	0	343	343	230	1,858	46.1	22.7	0.4	18.5	12.4	Manvers Tp
132	2,227	6,533	8,892	3,386	72,345	44.4	37.3	1.4	12.3	4.7	TOTAL
0	1,949	1,725	3,675	253	52,087	21.0	71.4	0.0	7.1	0.5	Wellington Co
3,027	0	14,905	17,932	4,831	111,426	51.7	25.8	2.1	16.1	4.3	Guelph C
0	8	504	511	1,260	7,143	64.9	9.2	1.1	7.2	17.6	Fergus T
0	0	183	183	116	1,396	55.6	21.6	1.4	13.1	8.3	Harriston T
0	0	455	455	216	2,914	55.9	19.4	1.7	15.6	7.4	Mount Forest T
0	0	225	225	269	1,980	54.6	17.7	2.7	11.4	13.6	Palmerston T
0	6	193	199	61	1,712	69.8	13.8	1.3	11.6	3.5	Arthur V
0	0	128	128	13	495	52.1	18.5	0.9	25.9	2.6	Clifford V
0	0	197	197	58	808	54.3	13.8	0.3	24.4	7.1	Drayton V
0	0	359	359	246	2,195	61.3	10.0	1.1	16.3	11.2	Elora V
0	0	300	300	247	1,497	52.3	9.7	1.5	20.1	16.5	Erin V
0	0	482	482	114	1,324	32.7	22.1	0.1	36.4	8.6	Arthur Tp
0	0	144	144	458	2,854	63.9	14.5	0.5	5.1	16.1	Eramosa Tp
0	0	278	278	265	2,481	54.3	22.7	1.0	11.2	10.7	Erin Tp
0	0	281	281	106	1,706	55.1	22.0	0.2	16.5	6.2	West Garafraxa Tp
0	0	143	143	228	1,285	57.6	12.3	1.3	11.1	17.7	Guelph Tp
0	0	101	101	41	569	40.1	34.7	0.2	17.7	7.3	West Luther Tp
0	0	192	192	97	1,553	65.8	15.6	0.0	12.4	6.3	Maryborough Tp
0	0	279	279	113	1,377	43.5	27.9	0.1	20.3	8.2	Minto Tp
0	0	309	309	112	1,652	53.6	20.6	0.4	18.7	6.8	Nichol Tp
0	0	210	210	253	1,625	51.3	20.0	0.1	13.0	15.6	Peel Tp
0	0	33	33	94	856	60.6	20.4	4.3	3.8	10.9	Pilkington Tp
0	0	195	195	450	2,157	47.7	20.7	1.7	9.0	20.8	Puslinch Tp
3,027	1,963	21,822	26,812	9,899	203,093	44.9	35.7	1.3	13.2	4.9	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Victoria Co	1,013	0	0	0	0	3,784	18	0	3,802
Lindsay T	1,988	1,329	2,988	377	4,693	2,006	612	306	2,925
Bobcaygeon V	316	111	8	73	192	272	0	27	300
Fenelon Falls V	563	63	0	36	99	241	0	52	293
Omeme V	177	41	0	19	60	51	0	13	63
Sturgeon Point V	52	6	0	4	10	20	0	3	23
Woodville V	127	43	6	5	54	12	0	20	32
Bexley Tp	164	74	0	46	120	276	0	10	286
Carden Tp	144	24	0	32	56	315	0	0	315
Dalton Tp	71	3	0	4	6	118	0	0	118
Eldon Tp	240	55	0	66	122	575	0	13	588
Emily Tp	306	280	0	118	398	1,070	0	1	1,071
Fenelon Tp	566	109	0	90	199	747	0	5	752
Laxton Digby and Longford Tp	203	31	0	27	58	235	0	1	236
Mariposa Tp	610	136	0	122	258	1,072	0	26	1,098
Ops Tp	297	118	0	101	219	729	0	0	729
Somerville Tp	288	139	0	38	177	393	0	11	404
Verulam Tp	299	97	0	60	157	626	0	13	639
Manvers Tp	336	194	0	68	262	632	0	61	693
TOTAL	7,761	2,854	3,001	1,285	7,140	13,174	630	564	14,368
Wellington Co	3,018	7	0	0	7	6,559	0	0	6,559
Guelph C	5,191	7,947	12,376	2,102	22,425	12,970	5,212	4,085	22,267
Fergus T	496	183	934	146	1,262	1,359	0	113	1,472
Harriston T	207	43	257	43	343	308	0	19	327
Mount Forest T	430	93	401	49	543	406	0	41	448
Palmerston T	376	53	412	22	487	192	0	25	217
Arthur V	323	57	1	34	91	281	0	36	317
Clifford V	169	39	0	6	45	95	0	16	112
Drayton V	161	26	0	5	31	143	0	14	157
Elora V	560	64	7	53	124	368	0	32	400
Erin V	325	202	7	62	271	165	0	27	193
Arthur Tp	200	39	0	54	93	434	0	1	436
Eramosa Tp	520	251	1	116	367	873	0	21	894
Erin Tp	471	182	0	149	331	975	0	26	1,001
West Garafraxa Tp	384	61	0	67	128	802	0	5	807
Guelph Tp	289	107	0	61	167	463	0	11	474
West Luther Tp	115	21	0	14	35	255	0	2	257
Maryborough Tp	420	171	0	48	219	668	0	13	681
Minto Tp	255	86	0	60	146	710	0	0	710
Nichol Tp	309	78	0	67	145	830	0	14	844
Peel Tp	331	102	0	60	162	780	0	6	786
Pilkington Tp	215	44	0	42	86	496	0	2	498
Puslinch Tp	311	249	0	102	351	802	0	17	819
TOTAL	15,076	10,106	14,395	3,361	27,862	30,936	5,212	4,526	40,675

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	1,101	1,101	556	16,684	6,731	653	24,623	Victoria Co
1,494	2,004	1,167	4,664	0	0	0	0	0	Lindsay T
287	615	124	1,026	0	0	0	0	0	Bobcaygeon V
294	259	62	615	38	0	0	0	38	Fenelon Falls V
128	6	191	325	0	0	0	0	0	Omemee V
0	3	15	18	0	0	0	0	0	Sturgeon Point V
0	100	23	123	1	0	0	0	1	Woodville V
67	0	68	135	33	0	0	0	33	Bexley Tp
0	0	33	33	0	0	0	0	0	Carden Tp
0	0	17	17	0	0	0	0	0	Dalton Tp
0	7	75	82	16	0	0	0	16	Eldon Tp
0	27	80	107	0	0	0	0	0	Emily Tp
0	28	153	181	0	0	0	0	0	Fenelon Tp
0	0	24	24	5	0	0	0	5	Laxton Digby and Longford Tp
0	144	108	251	0	0	0	0	0	Mariposa Tp
0	0	70	70	2	0	0	0	2	Ops Tp
31	8	122	162	8	0	0	0	8	Somerville Tp
0	31	183	214	0	0	0	0	0	Verulam Tp
0	147	134	281	0	0	0	0	0	Manvers Tp
2,301	3,379	3,750	9,431	658	16,684	6,731	653	24,726	TOTAL
0	0	638	638	4,954	24,601	6,748	3,249	39,552	Wellington Co
7,710	4,639	16,764	29,112	2,269	19,006	78	2,627	23,979	Guelph C
1,197	1,012	232	2,441	68	3	9	0	80	Fergus T
123	128	9	261	17	0	0	0	17	Harriston T
348	240	80	668	28	0	0	195	222	Mount Forest T
230	231	52	513	22	0	0	0	22	Palmerston T
513	173	73	759	1	0	18	0	19	Arthur V
0	39	12	51	(1)	0	0	0	(1)	Clifford V
113	56	22	192	15	0	0	0	15	Drayton V
367	124	75	566	38	0	0	0	38	Elora V
7	223	96	326	1	0	0	0	1	Erin V
0	0	299	299	0	0	0	0	0	Arthur Tp
296	138	111	545	23	0	0	0	23	Eramosa Tp
0	43	265	308	7	0	1	0	8	Erin Tp
0	0	80	80	0	0	0	0	0	West Garafraxa Tp
3	24	11	38	0	0	0	0	0	Guelph Tp
0	0	0	0	0	0	0	0	0	West Luther Tp
0	0	32	32	3	0	2	0	5	Maryborough Tp
0	0	73	73	0	0	0	0	0	Minto Tp
232	19	72	323	0	0	0	0	0	Nichol Tp
0	0	8	8	1	0	0	0	1	Peel Tp
0	0	3	3	0	0	0	0	0	Pilkington Tp
0	0	161	161	0	0	0	0	0	Puslinch Tp
11,139	7,088	19,168	37,395	7,446	43,610	6,856	6,071	63,982	TOTAL

1994

Municipal Financial & Demographic Data by Municipality **Données financières et démographiques des municipalités selon la municipalité**

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Victoria Co	195	631	826	628	31,994	3.2	0.0	11.9	3.4
Lindsay T	2,782	584	3,366	789	18,425	10.8	25.5	15.9	25.3
Bobcaygeon V	248	16	263	31	2,128	14.9	9.0	14.1	48.2
Fenelon Falls V	211	23	234	29	1,871	30.1	5.3	15.7	32.9
Omeme V	39	0	39	5	669	26.5	8.9	9.5	48.6
Sturgeon Point V	3	0	4	0	107	48.6	9.3	21.1	17.2
Woodville V	229	1	230	1	568	22.4	9.4	5.7	21.7
Bexley Tp	58	0	58	4	800	20.6	15.0	35.7	16.9
Carden Tp	25	3	28	3	580	24.9	9.7	54.3	5.7
Dalton Tp	12	0	12	3	228	30.9	2.8	51.9	7.6
Eldon Tp	31	19	50	30	1,128	21.2	10.8	52.2	7.3
Emily Tp	220	0	220	30	2,133	14.3	18.6	50.2	5.0
Fenelon Tp	52	(2)	50	11	1,758	32.2	11.3	42.8	10.3
Laxton Digby and Longford Tp	48	4	53	0	580	35.0	10.0	40.8	4.2
Mariposa Tp	536	(1)	535	104	2,857	21.3	9.0	38.4	8.8
Ops Tp	165	24	189	57	1,562	19.0	14.0	46.7	4.5
Somerville Tp	75	5	80	6	1,127	25.6	15.7	35.9	14.3
Verulam Tp	26	0	26	13	1,347	22.2	11.7	47.4	15.9
Manvers Tp	234	0	234	9	1,814	18.5	14.4	38.2	15.5
TOTAL	5,188	1,307	6,495	1,753	71,673	10.8	10.0	20.0	13.2
Wellington Co	0	1,657	1,657	577	52,008	5.8	0.0	12.6	1.2
Guelph C	7,035	3,635	10,670	1,819	115,464	4.5	19.4	19.3	25.2
Fergus T	802	245	1,047	171	6,969	7.1	18.1	21.1	35.0
Harriston T	200	0	200	14	1,369	15.1	25.1	23.9	19.0
Mount Forest T	483	3	487	78	2,876	14.9	18.9	15.6	23.2
Palmerston T	273	77	350	139	2,104	17.9	23.2	10.3	24.4
Arthur V	302	0	302	22	1,832	17.6	5.0	17.3	41.4
Clifford V	139	0	139	0	515	32.8	8.7	21.7	9.8
Drayton V	225	0	225	2	783	20.5	3.9	20.1	24.5
Elora V	445	28	473	108	2,271	24.7	5.5	17.6	24.9
Erin V	339	1	340	42	1,497	21.7	18.1	12.9	21.8
Arthur Tp	36	0	36	208	1,271	15.8	7.3	34.3	23.5
Eramosa Tp	202	160	362	165	2,875	18.1	12.8	31.1	18.9
Erin Tp	219	98	316	37	2,472	19.0	13.4	40.5	12.4
West Garafraxa Tp	116	0	116	75	1,590	24.1	8.1	50.7	5.0
Guelph Tp	105	0	105	124	1,198	24.1	14.0	39.6	3.2
West Luther Tp	45	0	45	114	566	20.4	6.1	45.4	0.0
Maryborough Tp	78	0	78	181	1,616	26.0	13.6	42.2	2.0
Minto Tp	42	0	42	133	1,360	18.8	10.8	52.2	5.4
Nichol Tp	128	0	128	47	1,796	17.2	8.1	47.0	18.0
Peel Tp	60	0	60	190	1,538	21.5	10.5	51.1	0.5
Pilkington Tp	39	0	39	27	868	24.8	9.9	57.4	0.3
Puslinch Tp	136	7	143	40	1,826	17.1	19.2	44.8	8.8
TOTAL	11,450	5,911	17,361	4,313	206,664	7.3	13.5	19.7	18.1

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
77.0	2.6	2.0	9,654	4,525	15,703	688	1,426	31,994	Victoria Co
0.0	18.3	4.3	8,734	5,042	(30)	2,554	2,124	18,425	Lindsay T
0.0	12.4	1.4	623	1,044	(162)	173	450	2,128	Bobcaygeon V
2.0	12.5	1.5	541	1,043	(155)	38	405	1,871	Fenelon Falls V
0.0	5.8	0.7	302	660	(316)	0	23	669	Omeme V
0.0	3.4	0.4	31	66	(4)	0	14	107	Sturgeon Point V
0.1	40.5	0.2	82	426	(26)	21	65	568	Woodville V
4.1	7.2	0.5	259	402	(0)	0	139	800	Bexley Tp
0.0	4.8	0.6	227	317	(23)	0	58	580	Carden Tp
0.0	5.4	1.3	89	126	(7)	0	20	228	Dalton Tp
1.4	4.4	2.6	417	562	(6)	25	130	1,128	Eldon Tp
0.0	10.3	1.4	659	869	323	119	161	2,133	Emily Tp
0.0	2.8	0.6	758	743	(42)	4	295	1,758	Fenelon Tp
0.9	9.1	0.0	245	216	7	0	111	580	Laxton Digby and Longford Tp
0.0	18.7	3.6	935	1,339	(8)	72	519	2,857	Mariposa Tp
0.1	12.1	3.6	694	633	(7)	27	215	1,562	Ops Tp
0.8	7.1	0.6	489	421	37	35	145	1,127	Somerville Tp
0.0	1.9	0.9	475	686	137	5	45	1,347	Verulam Tp
0.0	12.9	0.5	734	836	(23)	2	265	1,814	Manvers Tp
34.5	9.1	2.4	25,950	19,956	15,398	3,762	6,608	71,673	TOTAL
76.0	3.2	1.1	17,927	6,537	22,922	502	4,120	52,008	Wellington Co
20.8	9.2	1.6	41,715	27,464	24,032	8,669	13,584	115,464	Guelph C
1.1	15.0	2.5	2,055	2,151	(209)	441	2,531	6,969	Fergus T
1.3	14.6	1.0	611	487	(77)	10	339	1,369	Harriston T
7.7	16.9	2.7	948	1,330	(76)	53	621	2,876	Mount Forest T
1.0	16.7	6.6	804	839	(57)	0	518	2,104	Palmerston T
1.0	16.5	1.2	509	902	(175)	151	446	1,832	Arthur V
(0.1)	27.1	0.0	165	280	(40)	0	110	515	Clifford V
1.9	28.7	0.3	242	325	(15)	26	206	783	Drayton V
1.7	20.8	4.8	816	953	(227)	130	599	2,271	Elora V
0.1	22.7	2.8	533	610	(83)	64	373	1,497	Erin V
0.0	2.8	16.3	405	385	11	177	293	1,271	Arthur Tp
0.8	12.6	5.7	811	1,402	28	20	613	2,875	Eramosa Tp
0.3	12.8	1.5	855	1,334	34	13	235	2,472	Erin Tp
0.0	7.3	4.7	361	673	99	72	386	1,590	West Garafraxa Tp
0.0	8.8	10.3	329	530	19	16	304	1,198	Guelph Tp
0.0	7.9	20.2	203	214	7	91	52	566	West Luther Tp
0.3	4.8	11.2	432	541	30	357	255	1,616	Maryborough Tp
0.0	3.1	9.8	354	526	(98)	125	453	1,360	Minto Tp
0.0	7.1	2.6	369	718	151	42	516	1,796	Nichol Tp
0.0	3.9	12.3	401	655	(9)	261	231	1,538	Peel Tp
0.0	4.5	3.1	259	282	39	22	266	868	Pilkington Tp
0.0	7.9	2.2	719	1,056	(16)	1	66	1,826	Puslinch Tp
31.0	8.4	2.1	71,824	50,192	46,288	11,244	27,117	206,664	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Victoria Co	30.2	14.1	49.1	2.1	4.5	1,118	87	1,205
Lindsay T	47.4	27.4	(0.2)	13.9	11.5	643	637	1,280
Bobcaygeon V	29.3	49.1	(7.6)	8.1	21.1	220	147	367
Fenelon Falls V	28.9	55.7	(8.3)	2.0	21.6	303	60	363
Omemee V	45.2	98.6	(47.2)	0.0	3.4	18	6	23
Sturgeon Point V	29.0	61.8	(3.9)	0.0	13.1	14	10	24
Woodville V	14.4	75.0	(4.5)	3.6	11.5	35	38	73
Bexley Tp	32.4	50.3	(0.0)	0.0	17.4	65	44	109
Carden Tp	39.2	54.7	(3.9)	0.0	10.0	33	0	33
Dalton Tp	39.1	55.3	(3.1)	0.0	8.8	7	0	7
Eldon Tp	37.0	49.8	(0.5)	2.2	11.5	71	20	92
Emily Tp	30.9	40.8	15.2	5.6	7.6	128	0	128
Fenelon Tp	43.1	42.3	(2.4)	0.2	16.8	98	0	98
Laxton Digby and Longford Tp	42.3	37.3	1.3	0.0	19.1	18	110	129
Mariposa Tp	32.7	46.9	(0.3)	2.5	18.2	167	150	317
Ops Tp	44.5	40.5	(0.5)	1.7	13.7	158	1	159
Somerville Tp	43.4	37.4	3.3	3.1	12.8	143	15	157
Verulam Tp	35.3	50.9	10.1	0.4	3.3	35	72	107
Manvers Tp	40.4	46.1	(1.3)	0.1	14.6	125	94	219
TOTAL	36.2	27.8	21.5	5.2	9.2	3,399	1,490	4,889
Wellington Co	34.5	12.6	44.1	1.0	7.9	2,589	1,305	3,893
Guelph C	36.1	23.8	20.8	7.5	11.8	10,019	3,705	13,724
Fergus T	29.5	30.9	(3.0)	6.3	36.3	2,106	0	2,106
Harriston T	44.6	35.5	(5.6)	0.8	24.7	242	18	260
Mount Forest T	33.0	46.2	(2.6)	1.8	21.6	430	67	497
Palmerston T	38.2	39.9	(2.7)	0.0	24.6	170	21	191
Arthur V	27.8	49.2	(9.6)	8.2	24.3	309	0	309
Clifford V	32.1	54.3	(7.8)	0.0	21.4	86	268	354
Drayton V	31.0	41.5	(2.0)	3.3	26.2	121	125	246
Elora V	35.9	42.0	(10.0)	5.7	26.4	505	148	653
Erin V	35.6	40.7	(5.5)	4.3	24.9	288	0	288
Arthur Tp	31.8	30.3	0.9	13.9	23.1	189	60	249
Eramosa Tp	28.2	48.8	1.0	0.7	21.3	413	0	413
Erin Tp	34.6	54.0	1.4	0.5	9.5	43	680	723
West Garafraxa Tp	22.7	42.3	6.2	4.5	24.3	306	0	306
Guelph Tp	27.5	44.2	1.6	1.3	25.4	290	0	290
West Luther Tp	35.8	37.8	1.2	16.1	9.1	27	0	27
Maryborough Tp	26.8	33.5	1.9	22.1	15.8	248	0	248
Minto Tp	26.1	38.7	(7.2)	9.2	33.3	382	159	541
Nichol Tp	20.6	40.0	8.4	2.3	28.7	284	0	284
Peel Tp	26.1	42.5	(0.6)	17.0	15.0	197	0	197
Pilkington Tp	29.8	32.5	4.5	2.6	30.6	243	35	278
Puslinch Tp	39.4	57.8	(0.9)	0.1	3.6	66	0	66
TOTAL	34.8	24.3	22.4	5.4	13.1	19,554	6,590	26,143

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	1,654	667	3,526	34.2	0.0	46.9	18.9	Victoria Co
0	1,527	1,115	3,922	32.6	0.0	38.9	28.4	Lindsay T
968	108	1	1,444	25.4	67.0	7.5	0.1	Bobcaygeon V
0	352	106	822	44.2	0.0	42.9	12.9	Fenelon Falls V
0	43	300	367	6.4	0.0	11.7	81.9	Omeme V
0	14	5	44	55.5	0.0	33.1	11.4	Sturgeon Point V
110	47	22	252	28.8	43.7	18.6	8.8	Woodville V
215	82	59	465	23.4	46.1	17.7	12.7	Bexley Tp
0	96	36	164	19.8	0.0	58.3	21.9	Carden Tp
0	8	0	15	47.6	0.0	52.4	0.0	Dalton Tp
20	91	61	264	34.7	7.6	34.6	23.1	Eldon Tp
23	254	56	460	27.8	4.9	55.2	12.1	Emily Tp
0	78	25	201	48.7	0.0	38.7	12.5	Fenelon Tp
0	64	24	216	59.6	0.0	29.5	10.9	Laxton Digby and Longford Tp
5	510	122	953	33.3	0.5	53.5	12.8	Mariposa Tp
0	185	7	351	45.2	0.0	52.7	2.0	Ops Tp
205	150	62	573	27.4	35.7	26.1	10.7	Somerville Tp
0	69	36	212	50.6	0.0	32.6	16.8	Verulam Tp
0	199	105	523	41.8	0.0	38.1	20.1	Manvers Tp
1,544	5,532	2,808	14,774	33.1	10.5	37.4	19.0	TOTAL
1,003	2,685	981	8,562	45.5	11.7	31.4	11.5	Wellington Co
4,915	3,127	1,030	22,795	60.2	21.6	13.7	4.5	Guelph C
0	213	567	2,886	73.0	0.0	7.4	19.6	Fergus T
0	85	0	345	75.3	0.0	24.7	0.0	Harriston T
0	338	211	1,046	47.5	0.0	32.3	20.2	Mount Forest T
0	149	66	406	47.0	0.0	36.6	16.4	Palmerston T
375	109	87	881	35.1	42.6	12.4	9.9	Arthur V
0	4,390	288	5,031	7.0	0.0	87.2	5.7	Clifford V
0	6	145	397	62.0	0.0	1.6	36.4	Drayton V
0	213	28	894	73.0	0.0	23.8	3.1	Elora V
0	455	13	756	38.2	0.0	60.2	1.7	Erin V
193	324	36	802	31.0	24.1	40.3	4.5	Arthur Tp
0	239	0	652	63.3	0.0	36.7	0.0	Eramosa Tp
0	269	197	1,189	60.8	0.0	22.6	16.5	Erin Tp
0	246	86	638	47.9	0.0	38.6	13.5	West Garafraxa Tp
15	34	0	339	85.5	4.4	10.1	0.0	Guelph Tp
26	71	18	142	18.9	18.2	50.1	12.8	West Luther Tp
32	173	0	454	54.7	7.1	38.2	0.0	Maryborough Tp
24	217	23	805	67.2	3.0	27.0	2.8	Minto Tp
0	118	59	461	61.6	0.0	25.5	12.9	Nichol Tp
20	166	23	406	48.6	4.9	40.9	5.7	Peel Tp
0	159	37	474	58.5	0.0	33.6	7.9	Pilkington Tp
0	0	0	66	100.0	0.0	0.0	0.0	Puslinch Tp
6,603	13,785	3,896	50,428	51.8	13.1	27.3	7.7	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Victoria Co	50	20	2,640	20	0	2,660	0	0	104	104
Lindsay T	501	672	1,589	0	24	1,613	52	1,254	0	1,306
Bobcaygeon V	2	42	51	0	0	51	0	772	2	774
Fenelon Falls V	115	9	370	0	0	370	153	104	0	257
Omeme V	14	79	242	0	0	242	19	0	3	23
Sturgeon Point V	0	7	25	0	0	25	0	0	0	0
Woodville V	160	3	0	0	0	0	0	0	0	0
Bexley Tp	0	4	138	0	0	138	81	0	0	81
Carden Tp	2	3	157	0	0	157	0	0	0	0
Dalton Tp	0	0	13	0	0	13	0	0	0	0
Eldon Tp	0	9	114	0	6	120	0	0	0	0
Emily Tp	0	0	177	0	0	177	0	410	0	410
Fenelon Tp	11	14	145	0	0	145	0	0	0	0
Laxton Digby and Longford Tp	32	4	93	0	0	93	0	0	0	0
Mariposa Tp	39	37	328	0	8	336	0	508	0	508
Ops Tp	3	2	323	0	0	323	0	0	0	0
Somerville Tp	36	181	46	0	0	46	26	61	0	86
Verulam Tp	6	5	204	0	0	204	0	0	0	0
Manvers Tp	263	32	182	0	0	182	0	48	0	49
TOTAL	1,235	1,124	6,837	20	38	6,895	331	3,157	110	3,598
Wellington Co	117	0	6,885	0	0	6,885	0	0	123	123
Guelph C	151	897	4,937	444	80	5,461	9,921	1,231	10,146	21,299
Fergus T	4	15	1,781	0	29	1,810	182	596	2	781
Harriston T	25	33	214	0	0	214	2	31	0	33
Mount Forest T	21	108	346	0	0	346	269	101	0	371
Palmerston T	4	4	158	0	0	158	54	24	0	78
Arthur V	5	0	279	0	9	288	2	35	0	37
Clifford V	22	6	33	0	1	34	5,123	53	0	5,176
Drayton V	226	0	81	0	0	81	59	0	0	59
Elora V	338	124	213	0	0	213	25	16	0	41
Erin V	1	114	138	0	10	148	0	410	0	410
Arthur Tp	0	32	429	0	0	429	0	0	126	126
Eramosa Tp	8	144	413	0	0	413	0	2	0	2
Erin Tp	693	124	215	0	1	216	0	0	4	4
West Garafraxa Tp	0	0	638	0	0	638	0	0	0	0
Guelph Tp	28	0	176	0	0	176	0	0	0	0
West Luther Tp	0	1	87	0	0	87	0	0	0	0
Maryborough Tp	1	22	343	0	0	343	48	45	0	92
Minto Tp	2	0	715	0	0	715	0	0	0	0
Nichol Tp	0	0	461	0	0	461	0	0	0	0
Peel Tp	29	19	138	0	0	138	0	0	5	5
Pilkingon Tp	31	23	400	0	0	400	0	0	0	0
Puslinch Tp	0	25	0	0	0	0	0	0	0	0
TOTAL	1,706	1,692	19,080	444	130	19,653	15,685	2,544	10,406	28,635

Totals may not add due to rounding.

IV - 13 - 11

Le total peut différer du à l'arrondissement des chiffres.

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	9	32	0	2,875	0	0	616	616	3,492	Victoria Co
0	0	1,144	0	5,237	0	0	0	0	5,237	Lindsay T
0	0	47	34	950	0	0	14	14	964	Bobcaygeon V
5	0	65	0	822	0	0	0	0	822	Fenelon Falls V
0	0	2	0	361	0	0	0	0	361	Omeme V
0	0	11	0	44	0	0	0	0	44	Sturgeon Point V
0	0	88	0	252	0	0	0	0	252	Woodville V
0	0	59	0	282	0	0	0	0	282	Bexley Tp
0	0	3	0	164	0	0	0	0	164	Carden Tp
0	0	1	0	15	0	0	0	0	15	Dalton Tp
0	0	116	0	244	0	20	0	20	264	Eldon Tp
0	0	14	0	601	0	23	0	23	623	Emily Tp
0	0	30	0	200	0	0	0	0	200	Fenelon Tp
0	0	86	1	216	0	0	0	0	216	Laxton Digby and Longford Tp
0	0	144	7	1,070	0	5	0	5	1,075	Mariposa Tp
0	0	34	0	364	0	0	0	0	364	Ops Tp
0	0	44	0	394	0	0	0	0	394	Somerville Tp
0	0	0	0	215	0	0	0	0	215	Verulam Tp
0	0	20	0	546	0	0	0	0	546	Manvers Tp
5	9	1,941	42	14,850	0	48	631	678	15,528	TOTAL
42	1,513	23	0	8,703	0	0	0	0	8,703	Wellington Co
0	0	1,184	25	29,017	0	0	78	78	29,095	Guelph C
1	0	85	112	2,807	0	0	206	206	3,013	Fergus T
3	0	12	7	327	0	0	0	0	327	Harriston T
7	6	68	32	959	0	0	42	42	1,002	Mount Forest T
3	0	102	57	406	0	0	0	0	406	Palmerston T
0	0	97	0	428	0	0	0	0	428	Arthur V
0	0	18	0	5,256	0	0	0	0	5,256	Clifford V
0	0	32	0	397	0	0	0	0	397	Drayton V
2	0	92	49	860	0	0	0	0	860	Elora V
0	0	29	3	704	0	0	13	13	718	Erin V
0	0	0	23	610	0	193	0	193	803	Arthur Tp
0	0	56	12	635	0	0	0	0	635	Eramosa Tp
1	0	115	85	1,238	0	0	0	0	1,238	Erin Tp
0	0	0	0	638	0	0	0	0	638	West Garafraxa Tp
0	0	11	115	330	0	15	0	15	345	Guelph Tp
0	0	5	30	124	0	26	0	26	150	West Luther Tp
0	0	28	0	486	0	32	0	32	518	Maryborough Tp
0	0	40	4	760	0	20	0	20	780	Minto Tp
0	0	0	0	461	0	0	0	0	461	Nichol Tp
0	0	3	0	194	0	20	0	20	214	Peel Tp
0	0	20	0	474	0	0	0	0	474	Pilkington Tp
0	0	42	0	66	0	0	0	0	66	Puslinch Tp
58	1,519	2,062	555	55,881	0	306	339	646	56,526	TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Victoria Co	1.7	0.7	92.5	3.6	0.0	1.1	0.0	430	417	35
Lindsay T	9.6	12.8	30.8	24.9	0.0	21.8	0.0	187	323	(1,315)
Bobcaygeon V	0.2	4.5	5.3	81.5	0.0	4.9	3.6	(72)	125	480
Fenelon Falls V	14.0	1.1	45.0	31.3	0.7	7.9	0.0	41	97	0
Omeme V	4.0	22.0	67.2	6.2	0.0	0.7	0.0	40	60	6
Sturgeon Point V	0.0	16.7	57.1	0.0	0.0	26.2	0.0	0	11	0
Woodville V	63.7	1.3	0.0	0.0	0.0	35.1	0.0	2	6	0
Bexley Tp	0.0	1.5	48.9	28.8	0.0	20.9	0.0	(5)	88	183
Carden Tp	1.0	1.6	95.3	0.0	0.0	2.1	0.0	(55)	(18)	0
Dalton Tp	0.0	0.0	91.8	0.0	0.0	8.2	0.0	9	22	0
Eldon Tp	0.0	3.5	49.1	0.0	0.0	47.4	0.0	(42)	97	0
Emily Tp	0.0	0.0	29.4	68.3	0.0	2.3	0.0	40	39	(163)
Fenelon Tp	5.5	7.0	72.6	0.0	0.0	14.9	0.0	76	419	1
Laxton Digby and Longford Tp	15.0	1.8	43.0	0.0	0.0	39.7	0.5	(0)	15	0
Mariposa Tp	3.6	3.4	31.4	47.5	0.0	13.5	0.6	(146)	92	(122)
Ops Tp	1.0	0.6	89.0	0.0	0.0	9.5	0.0	101	156	(12)
Somerville Tp	9.1	45.9	11.7	22.0	0.0	11.3	0.0	52	107	179
Verulam Tp	2.7	2.1	95.0	0.0	0.0	0.1	0.0	(32)	23	(3)
Manvers Tp	48.2	5.9	33.4	8.9	0.0	3.6	0.0	44	89	(22)
TOTAL	8.3	7.6	46.4	24.2	0.1	13.1	0.3	670	2,169	(754)
Wellington Co	1.3	0.0	79.1	1.4	0.5	0.3	0.0	90	563	(141)
Guelph C	0.5	3.1	18.8	73.4	0.0	4.1	0.1	(4,038)	9,425	(6,299)
Fergus T	0.2	0.5	64.5	27.8	0.0	3.0	4.0	174	679	(127)
Harriston T	7.6	10.2	65.4	10.1	0.8	3.7	2.2	27	125	18
Mount Forest T	2.2	11.3	36.1	38.6	0.7	7.1	3.3	38	587	45
Palmerston T	1.0	1.0	38.9	19.3	0.6	25.3	14.0	(125)	73	0
Arthur V	1.2	0.1	67.3	8.7	0.0	22.6	0.0	(120)	20	453
Clifford V	0.4	0.1	0.6	98.5	0.0	0.4	0.0	(20)	(18)	(225)
Drayton V	56.9	0.0	20.4	14.7	0.0	8.0	0.0	25	57	0
Elora V	39.3	14.4	24.8	4.8	0.3	10.7	5.7	(75)	327	34
Erin V	0.1	16.2	21.0	58.2	0.0	4.1	0.4	0	(1)	38
Arthur Tp	0.0	5.3	70.3	20.6	0.0	0.0	3.8	53	83	(1)
Eramosa Tp	1.2	22.7	65.0	0.3	0.0	8.9	1.9	(21)	2	17
Erin Tp	56.0	10.0	17.4	0.3	0.1	9.3	6.9	9	68	(50)
West Garafraxa Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	116	130	0
Guelph Tp	8.4	0.0	53.4	0.0	0.0	3.3	34.9	88	23	(6)
West Luther Tp	0.3	1.2	70.0	0.0	0.0	4.2	24.4	2	30	(8)
Maryborough Tp	0.2	4.4	70.6	19.0	0.0	5.8	0.0	(63)	(41)	(64)
Minto Tp	0.2	0.0	94.1	0.0	0.0	5.2	0.5	16	163	25
Nichol Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(144)	0	0
Peel Tp	15.1	10.0	70.9	2.6	0.0	1.4	0.0	87	90	192
Pikington Tp	6.6	4.8	84.4	0.0	0.0	4.2	0.0	(11)	88	0
Puslinch Tp	0.0	37.1	0.0	0.0	0.0	62.9	0.0	332	480	0
TOTAL	3.1	3.0	35.2	51.2	2.8	3.7	1.0	(3,559)	12,952	(6,098)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
(36)	2,023	796	2,820	0	0	0	0	Victoria Co
(883)	3,027	3,300	6,327	1,112	552	607	2,271	Lindsay T
497	291	823	1,113	238	126	137	502	Bobcaygeon V
0	263	2	265	184	88	66	339	Fenelon Falls V
(14)	177	18	196	70	34	22	126	Omeme V
0	30	2	32	7	2	2	11	Sturgeon Point V
0	118	20	138	36	7	6	50	Woodville V
3	301	57	357	181	58	67	306	Bexley Tp
0	137	6	142	93	38	25	155	Carden Tp
0	61	1	61	60	16	17	92	Dalton Tp
0	435	52	488	314	165	181	660	Eldon Tp
(237)	335	239	574	440	167	124	730	Emily Tp
44	773	167	941	502	172	108	783	Fenelon Tp
0	258	80	338	120	48	36	204	Laxton Digby and Longford Tp
(173)	1,051	121	1,172	559	213	127	900	Mariposa Tp
(12)	792	277	1,069	400	96	69	565	Ops Tp
3	218	30	249	355	114	115	584	Somerville Tp
3	144	281	425	364	126	119	609	Verulam Tp
(100)	698	423	1,121	341	148	83	572	Manvers Tp
(907)	11,131	6,696	17,827	5,376	2,169	1,914	9,460	TOTAL
(418)	6,321	20	6,342	0	0	0	0	Wellington Co
(16,316)	8,414	45,504	53,918	6,544	2,210	4,379	13,133	Guelph C
0	1,952	2,180	4,132	314	76	54	443	Fergus T
18	76	782	858	97	25	27	149	Harriston T
(43)	1,371	151	1,522	105	13	12	130	Mount Forest T
0	836	222	1,057	46	0	2	48	Palmerston T
(248)	519	228	747	89	21	15	124	Arthur V
(279)	72	45	117	45	14	9	68	Clifford V
0	160	137	298	43	12	4	60	Drayton V
(52)	355	307	663	274	78	45	397	Elora V
(15)	334	294	628	144	34	19	197	Erin V
6	859	165	1,024	134	73	55	262	Arthur Tp
(153)	723	137	861	386	135	87	608	Eramosa Tp
0	696	207	903	601	167	121	889	Erin Tp
0	320	182	502	220	70	43	333	West Garafraxa Tp
(16)	613	216	828	158	34	28	219	Guelph Tp
(38)	269	41	310	93	34	21	148	West Luther Tp
(94)	223	8	231	152	63	35	250	Maryborough Tp
(4)	201	367	568	126	41	41	207	Minto Tp
1	633	64	697	133	37	31	200	Nichol Tp
0	347	82	429	151	46	28	225	Peel Tp
0	266	169	435	123	40	14	177	Pilkington Tp
3	408	961	1,369	320	50	37	407	Puslinch Tp
(17,646)	25,969	52,471	78,439	10,295	3,274	5,106	18,675	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Victoria Co	0.0	4,805	966	87	0	0	0	0
Lindsay T	10.2	11,438	2,469	702	878	235	793	1,906
Bobcaygeon V	15.6	861	1,573	702	568	392	1,067	2,027
Fenelon Falls V	14.5	60	1,823	801	778	370	868	2,016
Omamee V	15.1	0	1,376	742	389	278	676	1,343
Sturgeon Point V	3.3	0	862	351	972	41	1,722	2,735
Woodville V	9.2	152	1,945	862	524	404	806	1,734
Bexley Tp	12.0	215	637	225	408	9	1,081	1,498
Carden Tp	12.2	0	744	211	431	0	948	1,379
Dalton Tp	22.8	0	770	50	371	0	669	1,040
Eldon Tp	23.7	0	683	148	346	10	774	1,131
Emily Tp	15.5	486	818	230	484	48	988	1,519
Fenelon Tp	11.8	0	471	54	456	6	1,056	1,518
Laxton Digby and Longford Tp	12.8	0	556	207	328	0	691	1,019
Mariposa Tp	16.0	22	1,024	384	456	65	887	1,408
Ops Tp	14.0	0	974	227	535	0	910	1,445
Somerville Tp	16.4	335	498	174	368	18	877	1,263
Verulam Tp	14.0	0	555	88	469	16	1,063	1,547
Manvers Tp	13.4	0	936	282	438	58	982	1,478
TOTAL	13.4	18,372	2,163	448	600	105	901	1,605
Wellington Co	0.0	2,103	1,992	333	0	0	0	0
Guelph C	11.9	49,225	3,214	808	686	209	936	1,830
Fergus T	4.7	2,792	2,262	911	924	209	805	1,938
Harriston T	10.6	13	1,682	402	542	309	541	1,393
Mount Forest T	3.2	50	1,479	493	552	167	639	1,358
Palmerston T	2.8	0	2,246	433	776	285	608	1,669
Arthur V	6.3	275	2,262	528	696	425	685	1,807
Clifford V	14.1	0	1,599	16,324	612	111	442	1,165
Drayton V	6.6	63	1,618	820	672	185	654	1,510
Elora V	12.8	536	1,881	713	811	284	984	2,079
Erin V	7.4	80	1,617	761	735	206	1,060	2,001
Arthur Tp	13.0	0	1,435	689	371	0	550	922
Eramosa Tp	10.9	0	1,393	308	802	159	1,109	2,070
Erin Tp	12.1	0	922	462	703	25	1,309	2,037
West Garafraxa Tp	10.3	0	1,081	434	756	0	909	1,665
Guelph Tp	5.7	0	1,181	325	759	19	1,369	2,147
West Luther Tp	15.4	0	1,388	303	295	0	400	695
Maryborough Tp	8.7	166	1,374	413	569	0	580	1,149
Minto Tp	10.2	8	1,612	901	432	9	539	980
Nichol Tp	5.7	54	1,356	348	838	0	1,132	1,970
Peel Tp	6.0	260	1,231	155	586	0	888	1,474
Pilkington Tp	7.6	0	1,110	606	776	0	1,180	1,956
Puslinch Tp	6.4	0	1,081	39	749	0	1,340	2,089
TOTAL	10.4	55,625	3,331	901	701	168	934	1,803

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalités

Section 14 / Partie 14

**Algoma D
Cochrane D
Kenora D**

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total		Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		0-19	20-65	66+							
#	%	%	%	#	#	000	#	\$000,000	%	%	
Algoma D											
Sault Ste Marie C	79,366	26.3	61.7	12.0	32,159	2.5	22	3.58	4,104	60.8	0.4
Elliot Lake C	13,391	31.3	59.5	9.2	6,407	2.1	76	0.18	364	79.1	(3.7)
Blind River T	3,913	23.7	63.1	13.2	1,883	2.1	9	0.46	162	71.2	0.5
Bruce Mines T	600	23.7	59.3	17.0	295	2.0	1	0.80	26	78.6	1.8
Thessalon T	1,452	24.0	52.6	23.4	615	2.4	0	3.18	42	74.1	1.5
Hilton Beach V	216	23.1	52.3	24.5	161	1.3	0	0.92	11	93.8	2.1
Iron Bridge V	775	27.9	57.3	14.8	362	2.1	3	0.24	24	76.5	1.4
Day and Bright Additional Tp	263	21.3	62.7	16.0	403	0.7	12	0.02	29	93.0	(0.1)
Hilton Tp	219	25.6	55.3	19.2	276	0.8	12	0.02	26	98.4	1.0
Jocelyn Tp	204	28.9	58.3	12.7	320	0.6	13	0.02	29	98.4	(3.6)
Johnson Tp	626	27.5	61.8	10.7	489	1.3	14	0.04	36	92.6	1.1
Laird Tp	939	30.5	61.8	7.8	495	1.9	9	0.11	49	94.9	1.3
Macdonald Meredith et al Tp	1,485	32.5	60.3	7.2	739	2.0	16	0.09	64	88.4	1.2
Michipicoten Tp	4,139	29.6	62.7	7.6	1,766	2.3	42	0.10	237	32.7	0.1
Plummer Additional Tp	632	30.4	57.3	12.3	465	1.4	22	0.03	37	92.5	(0.1)
Prince Tp	969	29.5	63.9	6.6	420	2.3	10	0.10	51	96.8	1.0
St Joseph Tp	1,082	27.7	57.6	14.7	882	1.2	13	0.09	80	96.7	1.3
Tarbutt and Tarbutt Add'nl Tp	407	23.1	62.7	14.3	386	1.1	6	0.06	32	98.6	0.6
Thessalon Tp	749	25.5	60.9	13.6	392	1.9	17	0.04	33	74.1	1.8
Thompson Tp	107	28.0	60.7	11.2	114	0.9	7	0.01	8	96.5	0.4
Hornepayne Tp	1,544	31.6	61.5	6.9	617	2.5	14	0.11	49	71.5	1.3
The North Shore Tp	694	29.1	63.8	7.1	376	1.8	24	0.03	40	52.4	(0.6)
White River Tp	903	30.6	63.1	6.3	474	1.9	10	0.09	40	55.6	(1.9)
Shedden Tp	869	32.0	57.9	10.1	388	2.2	10	0.09	21	82.4	0.8
Dubreuilville Tp	957	35.0	63.7	1.3	328	2.9	9	0.11	26	61.9	0.5
TOTAL	116,501	27.3	61.3	11.5	51,212	2.3	372	0.31	5,620	64.2	(0.1)
Cochrane D											
Timmins C	46,697	28.7	61.2	10.1	19,053	2.5	300	0.16	2,230	57.8	1.2
Cochrane T	4,403	27.8	59.8	12.4	1,850	2.4	1	6.44	142	66.5	0.5
Hearst T	5,962	29.2	62.0	8.8	2,397	2.5	10	0.61	204	62.8	(0.5)
Iroquois Falls T	5,823	28.0	60.3	11.7	2,409	2.4	69	0.08	215	41.7	(0.2)
Kapuskasing T	10,328	27.5	61.7	10.9	4,195	2.5	8	1.23	308	52.8	2.3
Smooth Rock Falls T	2,004	29.7	61.1	9.2	793	2.5	20	0.10	89	30.0	0.2
Black River - Matheson Tp	3,283	30.4	58.1	11.4	1,457	2.3	117	0.03	111	41.1	2.9
Moonbeam Tp	1,204	30.3	63.0	6.7	971	1.2	23	0.05	44	60.6	0.4
Glackmeyer Tp	1,085	33.7	59.5	6.7	487	2.2	45	0.02	26	87.5	1.7
Fauquier-Strickland Tp	680	27.9	63.1	9.0	393	1.7	43	0.02	15	40.8	0.6
Val Rita-Harty Tp	1,135	33.8	59.6	6.5	420	2.7	50	0.02	27	44.1	28.3
Mattice - Val Cote Tp	953	31.4	61.5	7.1	416	2.3	41	0.02	31	27.7	6.2
Opasatika Tp	390	29.0	64.4	6.7	152	2.6	33	0.01	12	17.0	0.1
Moosonee Dev Area Bd	1,483	36.3	56.9	6.7	582	2.5	57	0.03	33	83.3	2.3
TOTAL	85,430	28.9	61.0	10.1	35,575	2.4	817	0.10	3,486	55.7	1.4
Kenora D											
Dryden T	6,257	25.1	60.1	14.8	2,766	2.3	2	3.71	448	29.8	0.3
Keewatin T	2,052	26.3	59.8	13.9	908	2.3	1	1.51	98	75.2	6.3
Kenora T	9,570	22.8	60.0	17.1	4,274	2.2	2	6.24	514	48.7	1.3
Sioux Lookout T	3,082	27.5	60.8	11.7	1,318	2.3	1	4.87	132	70.6	2.4
Jaffray Melick T	3,862	30.8	61.5	7.7	1,648	2.3	22	0.18	182	67.7	3.7
Ignace Tp	1,770	31.5	62.5	6.0	916	1.9	7	0.24	48	59.0	0.3
Machin Tp	1,063	24.7	64.3	10.9	636	1.7	26	0.04	52	44.0	(0.4)
Red Lake Tp	2,084	26.7	61.6	11.8	968	2.2	11	0.18	86	64.9	2.1
Ear Falls Tp	1,278	31.5	62.6	5.9	570	2.2	35	0.04	32	63.6	(0.7)
Barclay Tp	1,391	29.2	65.2	5.6	603	2.3	5	0.28	69	59.7	(2.4)
Pickle Lake Tp	605	29.6	66.3	4.1	288	2.1	56	0.01	31	41.1	(2.1)
Golden Tp	2,191	31.4	62.4	6.2	967	2.3	47	0.05	107	48.8	(0.1)
Sioux Narrows Tp	375	25.3	58.9	15.7	540	0.7	8	0.05	65	80.5	1.2
TOTAL	35,580	26.6	61.1	12.2	16,402	2.2	224	0.16	1,862	51.5	1.1

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 2 of 15

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
22,358	17,236	1,768	41,362	10,002	49.4	50.6	0	0	Algoma D
5,961	1,877	166	8,005	783	57.0	43.0	0	0	Sault Ste Marie C
1,024	511	68	1,603	236	43.0	57.0	0	0	Elliot Lake C
136	42	60	238	92	53.2	46.8	0	0	Blind River T
319	134	34	487	250	55.2	44.8	0	0	Bruce Mines T
75	6	6	86	0	49.6	50.4	0	0	Thessalon T
100	36	5	142	0	29.4	70.6	0	0	Hilton Beach V
115	10	3	128	0	26.1	73.9	0	0	Iron Bridge V
137	3	3	143	0	41.4	58.6	0	0	Day and Bright Additional Tp
188	4	4	196	0	47.6	52.4	0	0	Hilton Tp
243	23	27	293	48	47.2	52.8	0	0	Jocelyn Tp
203	14	8	225	0	33.5	66.5	0	0	Johnson Tp
305	47	14	366	0	40.9	59.1	0	0	Laird Tp
952	2,354	71	3,377	263	50.0	50.0	0	0	Macdonald Meredith et al Tp
187	18	14	218	8	40.1	59.9	0	0	Michipicoten Tp
234	9	8	251	0	37.3	62.7	0	0	Plummer Additional Tp
315	15	13	342	20	34.6	65.4	0	0	Prince Tp
190	4	6	200	0	43.3	56.7	0	0	St Joseph Tp
122	50	6	179	0	36.1	63.9	0	0	Tarbutt and Tarbutt Add'nl Tp
61	3	2	65	0	50.1	49.9	0	0	Thessalon Tp
593	278	89	960	399	70.2	29.8	0	0	Thompson Tp
114	122	3	240	15	30.4	69.6	0	0	Hornepayne Tp
347	328	25	699	140	56.0	44.0	0	0	The North Shore Tp
152	39	8	200	87	41.8	58.2	0	0	White River Tp
287	222	17	525	0	66.6	33.4	0	0	Shedden Tp
34,719	23,384	2,427	60,530	12,344	49.8	50.2	0	0	Dubreuilville Tp
									TOTAL
12,664	11,241	757	24,663	3,536	50.2	49.8	0	0	Cochrane D
785	471	82	1,338	1,162	44.4	55.6	0	0	Timmins C
1,187	839	238	2,263	964	52.9	47.1	0	0	Cochrane T
1,230	2,027	60	3,318	445	50.6	49.4	0	0	Hearst T
2,310	2,422	288	5,020	1,058	48.1	51.9	0	0	Iroquois Falls T
378	1,037	36	1,451	327	48.1	51.9	0	0	Kapuskasing T
675	940	88	1,703	166	48.0	52.0	0	0	Smooth Rock Falls T
177	135	10	322	64	29.8	70.2	0	0	Black River - Matheson Tp
134	24	12	171	0	39.8	60.2	0	0	Moonbeam Tp
83	141	9	233	69	42.0	58.0	0	0	Glackmeyer Tp
131	195	68	394	0	44.1	55.9	0	0	Fauquier-Strickland Tp
101	312	56	470	0	58.6	41.4	0	0	Val Rita-Harty Tp
35	200	4	239	36	47.2	52.8	0	0	Mattice - Val Cote Tp
318	95	6	420	218	60.2	39.8	0	0	Opasatika Tp
20,208	20,081	1,714	42,003	8,046	49.5	50.5	0	0	Moosonee Dev Area Bd
									TOTAL
1,199	3,475	116	4,790	886	43.6	56.4	0	0	Kenora D
505	203	62	771	405	48.1	51.9	0	0	Dryden T
2,824	3,559	276	6,659	2,099	52.3	47.7	0	0	Keewatin T
873	446	77	1,396	448	51.5	48.5	0	0	Kenora T
699	389	103	1,191	257	39.5	60.5	0	0	Sioux Lookout T
405	336	297	1,038	62	62.8	37.2	0	0	Jaffray Melick T
182	272	10	465	70	39.5	60.5	0	0	Ignace Tp
634	418	62	1,115	473	52.1	47.9	0	0	Machin Tp
317	212	56	585	303	64.1	35.9	0	0	Red Lake Tp
253	198	9	460	0	37.2	62.8	0	0	Ear Falls Tp
214	361	20	595	187	84.6	15.4	0	0	Barclay Tp
845	1,042	28	1,916	0	60.1	39.9	0	0	Pickle Lake Tp
217	61	7	285	0	36.8	63.2	0	0	Golden Tp
9,168	10,973	1,126	21,267	5,190	49.7	50.3	0	0	Sioux Narrows Tp
									TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional	Conditional	Total	Ontario	Other	Total
		Incondi- tionnelles	Condition- nelles			Autres	
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Algoma D							
Sault Ste Marie C	51,363	15,605	47,592	63,197	1,631	1,876	3,507
Elliot Lake C	8,788	4,241	18,246	22,487	61	211	272
Blind River T	1,839	1,051	614	1,665	77	5	81
Bruce Mines T	330	185	47	232	5	5	10
Thessalon T	737	351	98	449	25	10	35
Hilton Beach V	86	36	31	67	5	0	5
Iron Bridge V	142	131	54	186	6	0	7
Day and Bright Additional Tp	128	60	134	194	2	0	2
Hilton Tp	143	41	51	92	3	0	3
Jocelyn Tp	196	44	70	114	0	8	8
Johnson Tp	341	173	109	282	0	3	3
Laird Tp	225	108	136	244	0	2	2
Macdonald Meredith et al Tp	366	178	160	338	4	1	5
Michipicoten Tp	3,641	771	446	1,218	50	12	61
Plummer Additional Tp	226	100	266	367	3	0	3
Prince Tp	251	76	116	192	0	16	16
St Joseph Tp	362	151	148	299	1	0	2
Tarbutt and Tarbutt Add'l Tp	200	57	72	129	0	0	1
Thessalon Tp	179	99	120	219	17	1	18
Thompson Tp	65	29	42	71	0	0	0
Homepayne Tp	1,360	566	506	1,071	20	1	20
The North Shore Tp	254	346	75	420	6	0	6
White River Tp	839	184	625	809	32	3	36
Shedden Tp	287	216	98	314	12	2	13
Dubreuilville Tp	525	210	47	257	0	0	0
TOTAL	72,874	25,011	69,903	94,914	1,960	2,156	4,116
Cochrane D							
Timmins C	28,199	9,262	22,149	31,411	929	239	1,168
Cochrane T	2,501	1,123	706	1,829	185	57	243
Hearst T	3,227	1,429	1,014	2,443	65	9	73
Iroquois Falls T	3,763	1,253	650	1,903	91	9	100
Kapuskasing T	6,078	2,167	8,588	10,755	193	65	257
Smooth Rock Falls T	1,777	303	195	498	22	0	22
Black River - Matheson Tp	1,868	638	1,137	1,775	64	0	64
Moonbeam Tp	386	261	175	436	10	2	12
Glackmeyer Tp	171	107	245	352	2	0	2
Fauquier-Strickland Tp	302	184	191	375	6	0	6
Val Rita-Harty Tp	394	196	267	463	3	1	4
Mattice - Val Cote Tp	470	186	161	347	3	1	4
Opasatika Tp	276	141	124	266	0	0	0
Moosonee Dev Area Bd	638	826	479	1,305	138	13	151
TOTAL	50,049	18,076	36,082	54,158	1,712	396	2,107
Kenora D							
Dryden T	5,676	1,426	5,654	7,079	99	104	202
Keewatin T	1,176	483	375	858	13	1	14
Kenora T	8,759	2,285	7,525	9,810	325	505	830
Sioux Lookout T	1,845	788	1,923	2,711	76	376	452
Jaffray Melick T	1,448	369	510	878	56	69	125
Ignace Tp	1,100	583	697	1,280	28	4	32
Machin Tp	535	124	320	444	5	1	5
Red Lake Tp	1,587	657	1,092	1,749	146	0	146
Ear Falls Tp	889	401	584	985	196	1	197
Barclay Tp	460	84	129	214	1	0	1
Pickle Lake Tp	782	191	296	487	55	2	57
Golden Tp	1,916	463	508	971	0	15	15
Sioux Narrows Tp	285	82	218	300	2	0	3
TOTAL	26,457	7,935	19,831	27,765	1,003	1,076	2,079

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
1,764	3,361	4,882	10,007	6,294	134,369	38.2	47.0	2.6	7.4	4.7	Algoma D
123	524	2,521	3,167	2,373	37,087	23.7	60.6	0.7	8.5	6.4	Sault Ste Marie C
0	0	709	709	500	4,794	38.4	34.7	1.7	14.8	10.4	Elliot Lake C
0	0	80	80	115	767	43.0	30.2	1.4	10.4	15.0	Blind River T
0	0	171	171	143	1,536	48.0	29.2	2.3	11.1	9.3	Bruce Mines T
0	0	79	79	76	314	27.5	21.4	1.6	25.2	24.3	Thessalon T
0	0	14	14	52	399	35.5	46.4	1.7	3.4	12.9	Hilton Beach V
0	0	2	2	28	354	36.2	54.8	0.5	0.6	7.9	Iron Bridge V
0	0	5	5	13	256	55.9	35.9	1.2	1.9	5.1	Day and Bright Additional Tp
0	0	17	17	19	353	55.6	32.3	2.2	4.7	5.3	Hilton Tp
0	0	126	126	77	830	41.1	34.0	0.4	15.2	9.3	Jocelyn Tp
0	0	28	28	51	550	40.9	44.4	0.3	5.1	9.3	Johnson Tp
0	0	42	42	91	842	43.5	40.2	0.6	4.9	10.8	Laird Tp
0	5	285	291	381	5,592	65.1	21.8	1.1	5.2	6.8	Macdonald Meredith et al Tp
0	0	65	65	69	730	31.0	50.2	0.4	9.0	9.4	Michipicoten Tp
0	0	17	17	21	497	50.5	38.6	3.2	3.5	4.3	Plummer Additional Tp
0	3	124	126	81	871	41.6	34.4	0.2	14.5	9.3	Prince Tp
0	0	29	29	60	419	47.7	30.9	0.2	6.9	14.4	St Joseph Tp
0	0	19	19	44	479	37.3	45.8	3.7	4.0	9.3	Tarbutt and Tarbutt Add'nl Tp
0	0	3	3	20	159	41.1	44.5	0.0	1.6	12.8	Thessalon Tp
0	0	332	332	113	2,896	46.9	37.0	0.7	11.5	3.9	Thompson Tp
0	0	12	12	78	770	33.0	54.6	0.7	1.6	10.1	Hornepayne Tp
0	5	202	207	315	2,206	38.1	36.7	1.6	9.4	14.3	The North Shore Tp
0	0	87	87	133	834	34.4	37.7	1.6	10.4	15.9	White River Tp
0	0	161	161	349	1,292	40.6	19.9	0.0	12.4	27.0	Shedden Tp
1,887	3,897	10,011	15,795	11,497	199,195	36.6	47.6	2.1	7.9	5.8	Dubreuilville Tp
											TOTAL
1,286	2,025	3,665	6,976	3,499	71,253	39.6	44.1	1.6	9.8	4.9	Cochrane D
12	0	357	369	315	5,257	47.6	34.8	4.6	7.0	6.0	Timmins C
0	0	1,463	1,463	721	7,928	40.7	30.8	0.9	18.5	9.1	Cochrane T
0	0	320	320	375	6,462	58.2	29.5	1.6	5.0	5.8	Hearst T
0	1,745	619	2,364	519	19,974	30.4	53.8	1.3	11.8	2.6	Iroquois Falls T
0	0	223	223	54	2,575	69.0	19.3	0.9	8.7	2.1	Kapuskasing T
0	0	129	129	370	4,206	44.4	42.2	1.5	3.1	8.8	Smooth Rock Falls T
0	0	0	0	52	885	43.6	49.2	1.4	0.0	5.8	Black River - Matheson Tp
0	0	15	15	75	614	27.8	57.3	0.3	2.4	12.2	Moonbeam Tp
0	0	0	0	50	734	41.2	51.1	0.8	0.0	6.9	Glackmeyer Tp
0	0	0	0	119	981	40.2	47.3	0.4	0.0	12.2	Fauquier-Strickland Tp
0	0	197	197	65	1,083	43.4	32.1	0.4	18.2	6.0	Val Rita-Harty Tp
0	0	0	0	84	626	44.1	42.5	0.0	0.0	13.4	Mattice - Val Cote Tp
0	0	645	645	391	3,129	20.4	41.7	4.8	20.6	12.5	Opasatika Tp
1,299	3,770	7,633	12,701	6,689	125,705	39.8	43.1	1.7	10.1	5.3	Moosonee Dev Area Bd
											TOTAL
29	2,166	1,830	4,025	2,402	19,384	29.3	36.5	1.0	20.8	12.4	Kenora D
0	0	286	286	158	2,493	47.2	34.4	0.6	11.5	6.3	Dryden T
69	0	2,162	2,231	2,256	23,885	36.7	41.1	3.5	9.3	9.4	Keewatin T
0	245	1,765	2,010	313	7,330	25.2	37.0	6.2	27.4	4.3	Kenora T
0	0	106	106	77	2,634	55.0	33.3	4.7	4.0	2.9	Sioux Lookout T
0	0	165	165	77	2,654	41.5	48.2	1.2	6.2	2.9	Jaffray Melick T
0	0	83	83	88	1,156	46.3	38.4	0.5	7.2	7.6	Ignace Tp
0	0	329	329	196	4,007	39.6	43.6	3.7	8.2	4.9	Machin Tp
0	0	293	293	240	2,603	34.1	37.8	7.6	11.2	9.2	Red Lake Tp
0	0	5	5	34	715	64.4	29.9	0.2	0.8	4.8	Ear Falls Tp
0	0	74	74	66	1,466	53.3	33.2	3.9	5.1	4.5	Barclay Tp
0	0	228	228	793	3,923	48.8	24.8	0.4	5.8	20.2	Pickle Lake Tp
0	0	21	21	47	656	43.5	45.7	0.4	3.2	7.2	Golden Tp
98	2,411	7,348	9,856	6,748	72,906	36.3	38.1	2.9	13.5	9.3	Sioux Narrows Tp
											TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Algoma D									
Sault Ste Marie C	8,195	7,310	12,017	1,467	20,794	17,873	4,747	1,947	24,567
Elliot Lake C	7,110	1,024	2,181	231	3,435	1,493	515	409	2,418
Blind River T	644	166	0	148	314	821	0	66	887
Bruce Mines T	230	10	0	5	15	75	0	5	80
Thessalon T	292	51	0	21	72	219	0	99	318
Hilton Beach V	75	9	0	2	11	16	0	48	64
Iron Bridge V	99	21	0	4	26	109	0	5	114
Day and Bright Additional Tp	54	10	0	0	10	183	0	0	183
Hilton Tp	81	9	0	3	12	101	0	0	101
Jocelyn Tp	128	29	0	2	31	107	0	0	107
Johnson Tp	162	28	0	14	42	263	0	0	263
Laird Tp	120	21	0	5	26	232	0	1	233
Macdonald Meredith et al Tp	269	28	0	5	33	286	0	4	291
Michipicoten Tp	754	123	928	70	1,121	642	0	179	821
Plummer Additional Tp	126	13	0	15	28	336	0	0	336
Prince Tp	131	47	0	6	53	85	0	8	93
St Joseph Tp	223	37	0	5	42	227	0	5	232
Tarbutt and Tarbutt Add'l Tp	95	52	0	2	54	153	0	0	153
Thessalon Tp	113	37	0	12	48	205	0	1	206
Thompson Tp	66	1	0	2	3	71	0	0	71
Hornepayne Tp	601	31	0	20	50	447	0	184	630
The North Shore Tp	273	53	0	16	69	47	0	0	47
White River Tp	494	55	0	18	73	83	0	14	98
Shedden Tp	209	54	0	17	71	135	0	27	161
Dubreuilville Tp	361	52	0	35	88	57	0	12	68
TOTAL	20,906	9,273	15,127	2,124	26,523	24,266	5,262	3,014	32,542
Cochrane D									
Timmins C	3,837	3,530	6,893	871	11,295	6,978	3,671	1,256	11,905
Cochrane T	874	195	0	56	251	600	48	200	847
Hearst T	866	299	0	72	371	2,070	0	529	2,599
Iroquois Falls T	943	323	0	159	482	1,372	0	94	1,466
Kapuskasing T	1,130	580	1,063	129	1,771	2,331	0	229	2,560
Smooth Rock Falls T	547	56	0	16	73	372	0	127	500
Black River - Matheson Tp	746	218	0	76	295	1,512	0	18	1,530
Moonbeam Tp	143	45	0	0	45	269	0	12	281
Glackmeyer Tp	121	12	0	0	12	298	0	0	298
Fauquier-Strickland Tp	197	26	0	0	26	157	0	28	184
Val Rita-Harty Tp	217	64	0	0	64	400	0	11	412
Mattice - Val Cote Tp	180	72	0	5	77	268	0	7	276
Opasatika Tp	165	31	0	0	31	190	0	9	199
Moosonee Dev Area Bd	431	252	0	55	306	585	3	485	1,073
TOTAL	10,394	5,704	7,956	1,438	15,098	17,403	3,721	3,005	24,130
Kenora D									
Dryden T	946	396	1,455	72	1,922	1,577	120	1,065	2,761
Keewatin T	294	97	0	106	203	651	18	22	691
Kenora T	1,658	1,290	2,363	145	3,797	1,478	164	1,973	3,614
Sioux Lookout T	1,040	173	0	98	271	709	0	790	1,499
Jaffray Melick T	444	165	0	103	268	591	28	0	619
Ignace Tp	408	81	0	3	85	138	0	208	347
Machin Tp	275	68	0	1	68	270	0	45	315
Red Lake Tp	610	49	0	62	112	533	0	65	598
Ear Falls Tp	488	78	0	13	91	124	0	89	213
Barclay Tp	240	80	0	10	90	101	0	7	109
Pickle Lake Tp	500	73	0	4	77	91	0	26	117
Golden Tp	1,029	106	0	51	158	532	0	590	1,122
Sioux Narrows Tp	203	24	0	1	24	87	0	4	91
TOTAL	8,136	2,680	3,818	667	7,165	6,882	329	4,885	12,096

1994

Municipal Financial & Demographic Data by Municipality Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
7,029	6,945	3,193	17,167	6,691	33,572	11,416	1,979	53,657	Algoma D
1,040	742	289	2,071	882	13,747	2,313	582	17,523	Sault Ste Marie C
359	272	256	887	60	347	41	0	448	Elliot Lake C
102	74	16	193	32	36	5	3	77	Blind River T
207	89	62	358	49	74	11	7	141	Bruce Mines T
0	9	7	16	2	14	2	1	19	Thessalon T
0	0	10	10	15	43	6	4	69	Hilton Beach V
0	0	10	10	2	42	6	6	55	Iron Bridge V
0	0	5	5	2	32	4	0	38	Day and Bright Additional Tp
0	0	13	13	2	32	5	3	42	Hilton Tp
23	49	33	104	7	50	7	5	70	Jocelyn Tp
0	0	18	18	10	63	14	6	93	Johnson Tp
0	0	16	16	20	85	18	8	132	Laird Tp
176	161	215	553	69	603	256	59	987	Macdonald Meredith et al Tp
0	17	12	29	12	51	7	5	987	Michipicoten Tp
0	0	30	30	8	65	9	65	75	Plummer Additional Tp
6	15	18	38	13	98	53	9	147	Prince Tp
0	0	20	20	8	40	9	4	173	St Joseph Tp
0	0	10	10	9	60	9	6	60	Tarbutt and Tarbutt Add'nl Tp
0	0	2	2	1	11	2	1	83	Thessalon Tp
314	180	91	585	61	97	13	9	14	Thompson Tp
9	39	78	127	8	77	12	7	180	Hornepayne Tp
59	77	14	149	274	90	116	9	104	The North Shore Tp
127	54	73	255	11	38	5	4	489	White River Tp
59	10	15	84	110	48	7	4	58	Shedden Tp
9,510	8,733	4,506	22,750	8,356	49,414	14,349	2,785	169	Dubreuilville Tp
								74,903	TOTAL
3,557	4,595	1,533	9,684	4,687	13,399	7,952	1,377	27,416	Cochrane D
402	824	241	1,467	93	158	125	576	952	Timmins C
404	652	307	1,362	101	237	175	668	1,182	Cochrane T
693	463	253	1,408	98	247	185	0	531	Hearst T
446	1,398	494	2,338	244	3,794	6,066	683	10,787	Iroquois Falls T
204	392	118	713	29	106	79	0	214	Kapuskasing T
452	221	50	724	73	147	110	0	330	Smooth Rock Falls T
27	54	68	149	25	49	37	0	111	Black River - Matheson Tp
0	0	13	13	12	21	16	3	51	Moonbeam Tp
36	58	96	189	24	23	17	0	63	Glackmeyer Tp
7	60	49	116	21	35	26	0	82	Fauquier-Strickland Tp
22	34	13	69	19	43	32	0	95	Val Rita-Harty Tp
25	54	9	87	4	19	14	0	37	Mattice - Val Cote Tp
361	598	117	1,076	0	0	0	0	0	Opasatika Tp
6,636	9,402	3,360	19,398	5,432	18,277	14,835	3,307	41,851	Moosonee Dev Area Bd
								41,851	TOTAL
639	874	810	2,323	153	769	6,832	744	8,498	Kenora D
244	258	69	571	31	190	47	18	287	Dryden T
1,760	1,313	1,035	4,108	4,716	2,928	350	479	8,473	Keewatin T
451	351	126	928	99	1,094	570	661	2,424	Kenora T
185	185	203	572	49	310	105	108	573	Sioux Lookout T
185	205	86	476	23	371	30	33	457	Jaffray Melick T
0	84	30	114	48	129	38	8	222	Ignace Tp
612	0	147	759	87	638	62	458	1,244	Machin Tp
217	227	48	492	136	232	20	178	565	Red Lake Tp
0	0	42	42	14	72	41	27	154	Ear Falls Tp
132	97	47	276	52	247	45	0	343	Barclay Tp
294	398	108	800	43	149	65	319	576	Pickle Lake Tp
0	0	34	34	126	8	31	7	171	Golden Tp
4,718	3,991	2,786	11,495	5,576	7,137	8,235	3,041	23,989	Sioux Narrows Tp
								23,989	TOTAL

Totals may not add due to rounding.

IV - 14 - 6

Le total peut différer de l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Algoma D									
Sault Ste Marie C	5,331	3,204	8,536	2,505	135,419	6.1	15.4	18.1	12.7
Elliot Lake C	1,800	412	2,212	1,914	36,683	19.4	9.4	6.6	5.6
Blind River T	896	213	1,108	165	4,452	14.5	7.0	19.9	19.9
Bruce Mines T	142	72	214	0	808	28.5	1.9	9.8	23.8
Thessalon T	286	33	319	35	1,536	19.0	4.7	20.7	23.3
Hilton Beach V	35	10	46	15	246	30.4	4.7	26.1	6.5
Iron Bridge V	28	16	44	0	361	27.4	7.1	31.6	2.7
Day and Bright Additional Tp	10	3	13	1	326	16.4	3.0	56.3	3.2
Hilton Tp	9	7	16	4	256	31.5	4.6	39.3	1.8
Jocelyn Tp	22	4	26	4	353	36.4	8.9	30.4	3.6
Johnson Tp	173	4	177	12	829	19.5	5.1	31.7	12.5
Laird Tp	28	10	38	15	543	22.1	4.8	42.9	3.4
Macdonald Meredith et al Tp	63	10	73	27	840	32.0	3.9	34.6	1.9
Michipicoten Tp	581	98	679	557	5,472	13.8	20.5	15.0	10.1
Plummer Additional Tp	104	22	126	6	726	17.4	3.8	46.3	4.0
Prince Tp	9	35	44	7	505	26.0	10.5	18.4	5.9
St Joseph Tp	105	45	151	12	870	25.6	4.8	26.7	4.3
Tarbutt and Tarbutt Add'nl Tp	16	3	19	16	419	22.7	13.0	36.6	4.9
Thessalon Tp	20	2	22	2	485	23.4	9.9	42.5	2.0
Thompson Tp	3	1	4	0	160	41.4	1.8	44.3	1.4
Hornepayne Tp	676	102	778	118	2,942	20.4	1.7	21.4	19.9
The North Shore Tp	64	0	64	76	761	35.9	9.1	6.2	16.7
White River Tp	250	14	264	608	2,176	22.7	3.4	4.5	6.9
Shedden Tp	40	29	69	13	836	25.0	8.5	19.3	30.5
Dubreuilville Tp	326	11	337	185	1,292	27.9	6.8	5.3	6.5
TOTAL	11,019	4,358	15,377	6,297	199,297	10.5	13.3	16.3	11.4
Cochrane D									
Timmins C	4,031	1,348	5,378	1,811	71,327	5.4	15.8	16.7	13.6
Cochrane T	465	193	658	75	5,125	17.0	4.9	16.5	28.6
Hearst T	1,119	164	1,283	240	7,904	11.0	4.7	32.9	17.2
Iroquois Falls T	1,319	185	1,504	147	6,480	14.5	7.4	22.6	21.7
Kapuskasing T	1,055	171	1,226	156	19,967	5.7	8.9	12.8	11.7
Smooth Rock Falls T	343	85	428	10	2,485	22.0	2.9	20.1	28.7
Black River - Matheson Tp	461	101	562	21	4,208	17.7	7.0	36.4	17.2
Moonbeam Tp	54	54	108	8	845	16.9	5.3	33.3	17.7
Glackmeyer Tp	24	4	29	91	614	19.7	2.0	48.5	2.1
Fauquier-Strickland Tp	32	40	72	3	736	26.8	3.6	25.1	25.8
Val Rita-Harty Tp	70	15	84	5	980	22.1	6.5	42.0	11.9
Mattice - Val Cote Tp	274	55	329	25	1,050	17.1	7.3	26.3	6.5
Opasatika Tp	79	25	104	2	626	26.4	5.0	31.8	14.0
Moosonee Dev Area Bd	536	0	536	16	3,438	12.5	8.9	31.2	31.3
TOTAL	9,863	2,440	12,303	2,611	125,784	8.3	12.0	19.2	15.4
Kenora D									
Dryden T	1,352	386	1,738	1,062	19,250	4.9	10.0	14.3	12.1
Keewatin T	336	88	424	100	2,569	11.4	7.9	26.9	22.2
Kenora T	1,172	541	1,712	570	23,933	6.9	15.9	15.1	17.2
Sioux Lookout T	601	204	805	469	7,436	14.0	3.6	20.2	12.5
Jaffray Melick T	109	26	135	39	2,651	16.8	10.1	23.3	21.6
Ignace Tp	451	138	589	367	2,729	15.0	3.1	12.7	17.4
Machin Tp	85	0	85	89	1,169	23.5	5.8	27.0	9.8
Red Lake Tp	337	142	479	213	4,016	15.2	2.8	14.9	18.9
Ear Falls Tp	366	106	472	285	2,606	18.7	3.5	8.2	18.9
Barclay Tp	19	0	19	16	669	35.9	13.4	16.3	6.2
Pickle Lake Tp	192	0	192	66	1,572	31.8	4.9	7.4	17.6
Golden Tp	310	120	429	50	4,165	24.7	3.8	26.9	19.2
Sioux Narrows Tp	47	10	57	42	623	32.7	3.9	14.6	5.4
TOTAL	5,375	1,760	7,135	3,369	73,387	11.1	9.8	16.5	15.7

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
39.6	6.3	1.8	61,452	24,862	33,395	9,109	6,603	135,419	Algoma D
47.8	6.0	5.2	12,417	8,397	11,083	166	4,619	36,683	Sault Ste Marie C
10.1	24.9	3.7	1,439	1,900	382	265	466	4,452	Elliot Lake C
9.5	26.5	0.0	141	491	55	23	98	808	Blind River T
9.2	20.7	2.3	580	614	91	33	218	1,536	Bruce Mines T
7.6	18.5	6.2	108	136	2	0	0	246	Thessalon T
19.1	12.1	0.0	123	91	74	0	73	361	Hilton Beach V
16.9	4.0	0.2	53	215	58	0	0	326	Iron Bridge V
15.0	6.2	1.7	84	79	45	13	35	256	Day and Bright Additional Tp
11.9	7.4	1.2	104	138	46	17	47	353	Hilton Tp
8.4	21.3	1.4	245	351	85	32	116	829	Jocelyn Tp
17.1	6.9	2.8	160	209	112	15	47	543	Johnson Tp
15.7	8.7	3.2	292	230	102	12	204	840	Laird Tp
18.0	12.4	10.2	2,699	1,819	828	99	27	5,472	Macdonald Meredith et al Tp
10.3	17.4	0.8	288	299	84	30	25	726	Michipicoten Tp
29.1	8.7	1.3	143	236	88	27	11	505	Plummer Additional Tp
19.8	17.3	1.4	314	264	125	7	160	870	Prince Tp
14.4	4.5	3.9	99	197	56	37	29	419	St Joseph Tp
17.1	4.5	0.5	214	142	66	2	61	485	Tarbutt and Tarbutt Add'nl Tp
8.8	2.3	0.0	73	69	14	0	4	160	Thessalon Tp
6.1	26.5	4.0	907	1,529	139	179	188	2,942	Thompson Tp
13.7	8.5	10.1	330	269	102	0	61	761	Hornepayne Tp
22.5	12.1	27.9	996	902	67	121	91	2,176	The North Shore Tp
6.9	8.2	1.5	311	282	54	0	188	836	White River Tp
13.1	26.1	14.3	528	303	104	0	357	1,292	Shedden Tp
37.6	7.7	3.2	84,104	44,026	47,255	10,187	13,727	199,297	Dubreuilville Tp
									TOTAL
38.4	7.5	2.5	34,783	14,807	12,908	4,615	4,213	71,327	Cochrane D
18.6	12.8	1.5	2,445	1,323	325	260	773	5,125	Timmins C
15.0	16.2	3.0	2,504	3,307	496	359	1,237	7,904	Cochrane T
8.2	23.2	2.3	2,644	2,360	507	566	404	6,480	Hearst T
54.0	6.1	0.8	9,426	4,471	4,032	854	1,184	19,967	Iroquois Falls T
8.6	17.2	0.4	858	1,214	210	71	132	2,485	Kapuskasing T
7.8	13.4	0.5	1,470	1,690	293	65	690	4,208	Smooth Rock Falls T
13.1	12.8	0.9	290	385	99	1	70	845	Black River - Matheson Tp
8.2	4.6	14.8	222	244	68	3	78	614	Moonbeam Tp
8.6	9.8	0.4	286	239	47	18	147	736	Glackmeyer Tp
8.4	8.6	0.5	308	513	73	9	76	980	Fauquier-Strickland Tp
9.1	31.4	2.4	390	424	94	0	143	1,050	Val Rita-Harty Tp
5.9	16.6	0.3	220	325	37	0	44	626	Mattice - Val Cote Tp
0.0	15.6	0.5	1,201	1,795	0	131	310	3,438	Opasatika Tp
33.3	9.8	2.1	57,045	33,097	19,189	6,952	9,502	125,784	Moosonee Dev Area Bd
									TOTAL
44.1	-9.0	5.5	10,841	5,726	(384)	199	2,869	19,250	Kenora D
11.2	16.5	3.9	912	949	98	106	503	2,569	Dryden T
35.4	7.2	2.4	11,426	6,613	2,323	673	2,898	23,933	Keewatin T
32.6	10.8	6.3	3,477	1,918	1,083	143	814	7,436	Kenora T
21.6	5.1	1.5	721	753	617	175	385	2,651	Sioux Lookout T
16.8	21.6	13.4	1,079	920	411	141	178	2,729	Jaffray Melick T
19.0	7.2	7.6	467	456	164	7	74	1,169	Ignace Tp
31.0	11.9	5.3	1,212	1,428	795	219	362	4,016	Machin Tp
21.7	18.1	10.9	886	1,131	408	27	154	2,606	Red Lake Tp
23.1	2.8	2.3	174	222	157	66	50	669	Ear Falls Tp
21.8	12.2	4.2	327	591	298	0	356	1,572	Barclay Tp
13.8	10.3	1.2	1,600	1,188	284	131	963	4,165	Pickle Lake Tp
27.5	9.1	6.7	229	290	43	0	60	623	Golden Tp
32.7	9.7	4.6	33,351	22,185	6,298	1,887	9,666	73,387	Sioux Narrows Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Algoma D								
Sault Ste Marie C	45.4	18.4	24.7	6.7	4.9	3,630	2,021	5,651
Elliot Lake C	33.9	22.9	30.2	0.5	12.6	345	1,015	1,359
Blind River T	32.3	42.7	8.6	5.9	10.5	375	4	379
Bruce Mines T	17.5	60.8	6.8	2.8	12.1	69	0	69
Thessalon T	37.8	40.0	5.9	2.2	14.2	75	81	156
Hilton Beach V	44.0	55.1	0.8	0.0	0.0	0	0	0
Iron Bridge V	34.0	25.3	20.6	0.0	20.2	51	0	51
Day and Bright Additional Tp	16.3	65.9	17.8	0.0	0.0	0	0	0
Hilton Tp	32.9	30.8	17.5	5.1	13.7	31	29	60
Jocelyn Tp	29.6	39.3	13.0	4.8	13.3	28	5	33
Johnson Tp	29.6	42.3	10.3	3.8	14.0	113	0	113
Laird Tp	29.5	38.5	20.7	2.8	8.6	42	9	51
Macdonald Meredith et al Tp	34.7	27.4	12.2	1.4	24.3	139	0	139
Michipicoten Tp	49.3	33.2	15.1	1.8	0.5	27	208	234
Plummer Additional Tp	39.7	41.2	11.5	4.1	3.4	18	0	18
Prince Tp	28.4	46.7	17.4	5.3	2.2	4	0	4
St Joseph Tp	36.1	30.4	14.3	0.8	18.4	121	0	121
Tarbutt and Tarbutt Add'l Tp	23.7	47.0	13.4	8.9	7.0	24	0	24
Thessalon Tp	44.1	29.3	13.5	0.5	12.5	29	8	37
Thompson Tp	45.6	43.2	8.7	0.0	2.4	4	0	4
Hornepayne Tp	30.8	52.0	4.7	6.1	6.4	186	0	186
The North Shore Tp	43.3	35.3	13.4	0.0	8.0	33	0	33
White River Tp	45.8	41.5	3.1	5.6	4.2	77	22	99
Shedden Tp	37.3	33.8	6.5	0.0	22.5	42	119	161
Dubreuilville Tp	40.9	23.4	8.1	0.0	27.6	322	5	327
TOTAL	42.2	22.1	23.7	5.1	6.9	5,786	3,526	9,312
Cochrane D								
Timmins C	48.8	20.8	18.1	6.5	5.9	893	1,937	2,830
Cochrane T	47.7	25.8	6.3	5.1	15.1	334	193	528
Hearst T	31.7	41.8	6.3	4.5	15.6	939	0	939
Iroquois Falls T	40.8	36.4	7.8	8.7	6.2	224	399	623
Kapuskasing T	47.2	22.4	20.2	4.3	5.9	1,071	71	1,142
Smooth Rock Falls T	34.5	48.9	8.4	2.9	5.3	103	7	110
Black River - Matheson Tp	34.9	40.2	7.0	1.5	16.4	325	67	392
Moonbeam Tp	34.3	45.6	11.7	0.2	8.3	28	33	61
Glackmeyer Tp	36.1	39.7	11.0	0.5	12.7	78	0	78
Fauquier-Strickland Tp	38.8	32.4	6.4	2.4	19.9	14	10	24
Val Rita-Harty Tp	31.4	52.3	7.5	1.0	7.8	73	7	79
Mattice - Val Cote Tp	37.1	40.3	8.9	0.0	13.6	107	0	107
Opasatika Tp	35.1	52.0	5.9	0.0	7.0	41	0	41
Moosonee Dev Area Bd	34.9	52.2	0.0	3.8	9.0	270	0	270
TOTAL	45.4	26.3	15.3	5.5	7.6	4,501	2,724	7,225
Kenora D								
Dryden T	56.3	29.7	(2.0)	1.0	14.9	1,927	0	1,927
Keewatin T	35.5	36.9	3.8	4.1	19.6	264	111	375
Kenora T	47.7	27.6	9.7	2.8	12.1	1,551	259	1,810
Sioux Lookout T	46.8	25.8	14.6	1.9	10.9	424	301	725
Jaffray Melick T	27.2	28.4	23.3	6.6	14.5	94	50	144
Ignace Tp	39.5	33.7	15.1	5.2	6.5	92	90	182
Machin Tp	40.0	39.0	14.0	0.6	6.4	21	7	28
Red Lake Tp	30.2	35.6	19.8	5.5	9.0	274	25	299
Ear Falls Tp	34.0	43.4	15.7	1.0	5.9	45	29	74
Barclay Tp	25.9	33.2	23.5	9.8	7.5	22	0	22
Pickle Lake Tp	20.8	37.6	19.0	0.0	22.7	108	26	134
Golden Tp	38.4	28.5	6.8	3.1	23.1	214	75	288
Sioux Narrows Tp	36.8	46.6	7.0	0.0	9.7	43	1	44
TOTAL	45.4	30.2	8.6	2.6	13.2	5,079	975	6,053

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
3,200	4,074	1,811	14,737	38.3	21.7	27.6	12.3	Sault Ste Marie C
0	1,005	2,136	4,501	30.2	0.0	22.3	47.5	Elliot Lake C
624	1,276	0	2,279	16.6	27.4	56.0	0.0	Blind River T
104	134	0	307	22.4	33.9	43.7	0.0	Bruce Mines T
0	150	56	362	43.2	0.0	41.4	15.4	Thessalon T
0	1,095	64	1,160	0.0	0.0	94.4	5.6	Hilton Beach V
0	47	7	105	48.8	0.0	44.6	6.6	Iron Bridge V
0	0	0	0	0.0	0.0	0.0	0.0	Day and Bright Additional Tp
8	42	32	143	42.1	5.5	29.7	22.7	Hilton Tp
0	95	56	183	17.8	0.0	51.6	30.6	Jocelyn Tp
11	109	34	267	42.4	4.1	40.8	12.7	Johnson Tp
12	115	9	186	27.5	6.2	61.7	4.6	Laird Tp
0	163	1	304	45.9	0.0	53.6	0.4	Macdonald Meredith et al Tp
0	65	92	392	59.8	0.0	16.6	23.5	Michipicoten Tp
0	59	24	101	18.2	0.0	58.5	23.3	Plummer Additional Tp
0	4	4	11	33.3	0.0	33.3	33.3	Prince Tp
20	1,746	344	2,232	5.4	0.9	78.3	15.4	St Joseph Tp
0	0	0	24	100.0	0.0	0.0	0.0	Tarbutt and Tarbutt Add'l Tp
0	342	49	428	8.7	0.0	79.9	11.4	Thessalon Tp
0	70	6	80	4.9	0.0	88.2	6.9	Thompson Tp
0	199	0	385	48.4	0.0	51.6	0.0	Hornepayne Tp
0	126	0	158	20.6	0.0	79.4	0.0	The North Shore Tp
0	183	19	301	32.9	0.0	60.7	6.4	White River Tp
0	952	20	1,133	14.2	0.0	84.0	1.8	Shedden Tp
0	849	251	1,427	22.9	0.0	59.5	17.6	Dubreuilville Tp
3,978	12,900	5,015	31,206	29.8	12.7	41.3	16.1	TOTAL
4,250	2,689	400	10,169	27.8	41.8	26.4	3.9	Cochrane D
685	6,152	65	7,430	7.1	9.2	82.8	0.9	Timmins C
0	2,029	1,432	4,400	21.3	0.0	46.1	32.6	Cochrane T
1,600	762	233	3,218	19.4	49.7	23.7	7.2	Hearst T
0	2,497	15	3,654	31.3	0.0	68.3	0.4	Iroquois Falls T
248	388	51	797	13.8	31.1	48.7	6.4	Kapuskasing T
180	64	0	636	61.6	28.3	10.1	0.0	Smooth Rock Falls T
0	28	0	89	68.3	0.0	31.7	0.0	Black River - Matheson Tp
0	75	0	153	51.0	0.0	49.0	0.0	Moonbeam Tp
0	131	11	167	14.4	0.0	78.7	6.9	Glackmeyer Tp
117	103	73	371	21.4	31.4	27.6	19.6	Fauquier-Strickland Tp
0	0	1	108	99.0	0.0	0.0	1.0	Val Rita-Harty Tp
0	29	0	70	58.7	0.0	41.3	0.0	Mattice - Val Cote Tp
0	187	0	458	59.0	0.0	41.0	0.0	Opatatika Tp
7,080	15,136	2,280	31,720	22.8	22.3	47.7	7.2	Moosonee Dev Area Bd
0	653	0	2,580	74.7	0.0	25.3	0.0	TOTAL
0	233	0	608	61.7	0.0	38.3	0.0	Kenora D
0	3,640	43	5,493	32.9	0.0	66.3	0.8	Dryden T
329	3,180	814	5,049	14.4	6.5	63.0	16.1	Keewatin T
0	2,290	0	2,433	5.9	0.0	94.1	0.0	Kenora T
0	475	109	766	23.8	0.0	62.0	14.2	Sioux Lookout T
0	138	44	210	13.5	0.0	65.8	20.8	Jaffray Melick T
0	209	0	508	58.9	0.0	41.1	0.0	Ignace Tp
0	27	87	188	39.5	0.0	14.4	46.1	Machin Tp
0	0	0	22	100.0	0.0	0.0	0.0	Red Lake Tp
0	143	37	314	42.8	0.0	45.5	11.7	Ear Falls Tp
0	405	35	729	39.6	0.0	55.6	4.9	Barclay Tp
0	39	1	83	52.9	0.0	46.5	0.6	Pickle Lake Tp
329	11,432	1,169	18,983	31.9	1.7	60.2	6.2	Golden Tp
								Sioux Narrows Tp
								TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et écologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Sault Ste Marie C	203	551	7,321	13	54	7,389	694	955	60	1,709
Elliot Lake C	85	379	1,576	1	38	1,614	15	0	12	28
Blind River T	73	8	530	0	4	534	680	212	7	899
Bruce Mines T	1	106	28	0	0	28	104	0	0	104
Thessalon T	6	9	64	0	80	144	91	0	6	97
Hilton Beach V	0	0	0	0	61	61	0	1,670	0	1,670
Iron Bridge V	0	3	91	0	0	91	0	0	6	6
Day and Bright Additional Tp	0	0	0	0	0	0	0	0	0	0
Hilton Tp	113	4	26	0	0	26	0	0	0	0
Jocelyn Tp	1	16	121	0	0	121	0	0	0	0
Johnson Tp	0	0	115	0	0	115	0	0	46	46
Laird Tp	0	0	128	0	0	128	0	0	0	0
Macdonald Meredith et al Tp	32	0	162	0	0	162	52	79	0	131
Michipicoten Tp	0	125	14	0	10	25	19	0	63	82
Plummer Additional Tp	0	0	44	0	0	44	0	0	0	0
Prince Tp	0	0	11	0	0	11	0	0	0	0
St Joseph Tp	27	3	252	0	1	253	1,851	185	6	2,042
Tarbutt and Tarbutt Add'l Tp	0	13	0	0	0	0	0	0	11	11
Thessalon Tp	0	5	413	0	0	413	0	0	0	0
Thompson Tp	0	0	77	0	0	77	0	0	0	0
Hornepayne Tp	57	0	102	0	0	102	0	0	58	58
The North Shore Tp	4	0	3	0	0	3	0	11	10	20
White River Tp	0	21	0	0	0	0	0	97	0	97
Shedden Tp	38	22	25	0	0	25	12	665	4	680
Dubreuilville Tp	8	0	25	0	38	63	437	0	22	460
TOTAL	648	1,265	11,128	14	286	11,427	3,954	3,873	312	8,140
Cochrane D										
Timmins C	406	451	4,956	138	91	5,185	1,260	1,765	0	3,025
Cochrane T	284	28	1,088	0	195	1,283	51	6,007	38	6,096
Hearst T	6	111	985	0	2,527	3,512	110	37	266	412
Iroquois Falls T	1	4	1,230	0	6	1,236	1,600	64	0	1,664
Kapuskasing T	123	11	3,922	0	0	3,922	10	57	0	68
Smooth Rock Falls T	59	5	302	0	0	302	0	326	0	326
Black River - Matheson Tp	78	34	141	0	0	141	4	38	18	60
Moonbeam Tp	4	21	34	0	0	34	7	0	10	17
Glackmeyer Tp	0	1	66	0	0	66	0	0	0	0
Fauquier-Strickland Tp	0	26	115	0	0	115	16	4	0	20
Val Rita-Harty Tp	1	32	257	0	0	257	0	11	0	11
Mattice - Val Cote Tp	12	3	22	0	0	22	0	0	4	4
Opasatika Tp	3	1	3	0	0	3	0	27	0	27
Moosonee Dev Area Bd	14	48	191	0	0	191	71	0	0	71
TOTAL	992	775	13,312	138	2,819	16,270	3,131	8,335	336	11,802
Kenora D										
Dryden T	72	112	598	3	0	601	283	290	130	703
Keewatin T	14	16	403	0	0	403	36	44	0	80
Kenora T	49	70	3,605	0	221	3,826	253	185	179	617
Sioux Lookout T	1,224	40	1,953	0	623	2,575	1,152	118	0	1,270
Jaffray Melick T	6	40	1,753	0	0	1,753	824	2	46	872
Ignace Tp	40	16	193	0	29	222	0	77	5	82
Machin Tp	0	11	60	0	0	60	0	5	0	5
Red Lake Tp	26	0	353	0	29	383	0	28	0	28
Ear Falls Tp	22	13	21	0	0	21	4	0	0	4
Barclay Tp	3	13	0	0	0	0	0	0	5	5
Pickle Lake Tp	132	3	23	0	56	79	13	0	0	13
Golden Tp	17	104	94	0	14	107	440	7	0	447
Sioux Narrows Tp	35	13	4	0	0	4	0	0	34	34
TOTAL	1,640	451	9,059	3	971	10,033	3,006	756	398	4,160

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 12 of 15

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
604	79	1,089	1,440	13,064	0	0	0	0	13,064	Sault Ste Marie C
6	41	42	1,040	3,235	0	0	1,981	1,981	5,216	Elliot Lake C
0	63	369	188	2,135	0	0	0	0	2,135	Blind River T
0	0	68	0	307	0	0	0	0	307	Bruce Mines T
8	0	80	18	362	0	0	0	0	362	Thessalon T
0	0	2	0	1,733	0	0	64	64	1,797	Hilton Beach V
3	0	1	0	105	0	0	0	0	105	Iron Bridge V
0	0	0	0	0	0	0	0	0	0	Day and Bright Additional Tp
0	0	0	0	143	0	0	0	0	143	Hilton Tp
0	0	39	0	177	0	0	0	0	177	Jocelyn Tp
0	0	96	0	256	0	11	0	11	267	Johnson Tp
0	0	47	0	175	0	12	0	12	186	Laird Tp
0	0	4	0	328	0	0	0	0	328	Macdonald Meredith et al Tp
0	0	20	686	938	0	0	9	9	946	Michipicoten Tp
0	0	62	0	106	0	0	0	0	106	Plummer Additional Tp
0	0	0	0	11	0	0	0	0	11	Prince Tp
0	9	57	0	2,392	0	20	0	20	2,412	St Joseph Tp
0	0	0	0	24	0	0	0	0	24	Tarbutt and Tarbutt Add'l Tp
0	0	11	0	428	0	0	0	0	428	Thessalon Tp
0	0	2	0	80	0	0	0	0	80	Thompson Tp
9	0	92	0	318	0	0	0	0	318	Hornepayne Tp
0	0	32	85	145	0	0	14	14	159	The North Shore Tp
6	0	93	80	297	0	0	0	0	297	White River Tp
0	0	3	365	1,133	0	0	0	0	1,133	Shedden Tp
0	16	256	592	1,393	0	0	0	0	1,393	Dubreuilville Tp
637	208	2,466	4,493	29,284	0	42	2,068	2,110	31,394	TOTAL
1,283	216	128	355	11,048	0	0	281	281	11,329	Cochrane D
0	52	3	0	7,746	0	0	0	0	7,746	Timmins C
0	10	293	11	4,355	0	0	0	0	4,355	Cochrane T
0	0	87	0	2,992	0	0	0	0	2,992	Hearst T
152	86	23	10	4,395	0	0	0	0	4,395	Iroquois Falls T
0	0	62	0	753	0	0	9	9	762	Kapuskasing T
10	0	122	0	445	0	0	180	180	625	Smooth Rock Falls T
0	0	13	0	89	0	0	0	0	89	Black River - Matheson Tp
0	0	3	86	156	0	0	0	0	156	Moonbeam Tp
0	0	6	0	167	0	0	0	0	167	Glackmeyer Tp
0	0	72	0	373	0	0	4	4	377	Fauquier-Strickland Tp
2	0	5	5	54	0	0	0	0	54	Val Rita-Harty Tp
0	0	35	0	68	0	0	0	0	68	Mattice - Val Cote Tp
0	0	41	0	366	0	0	0	0	366	Opasatika Tp
1,447	363	893	467	33,008	0	0	474	474	33,482	Moosonee Dev Area Bd
9	896	298	441	3,092	0	0	0	0	3,092	TOTAL
0	0	95	0	608	0	0	0	0	608	Kenora D
0	9	516	367	5,453	0	0	26	26	5,479	Dryden T
20	158	105	445	5,837	0	0	45	45	5,882	Keewatin T
0	0	100	0	2,770	0	0	0	0	2,770	Kenora T
0	0	149	257	766	0	0	0	0	766	Sioux Lookout T
0	116	17	0	210	0	0	0	0	210	Jaffray Melick T
0	16	40	0	493	0	0	15	15	508	Ignace Tp
2	17	25	86	188	0	0	0	0	188	Machin Tp
0	0	2	0	22	0	0	0	0	22	Red Lake Tp
35	0	55	2	319	0	0	0	0	319	Ear Falls Tp
0	0	48	6	728	0	0	0	0	728	Barclay Tp
0	0	16	0	103	0	0	0	0	103	Pickle Lake Tp
67	1,172	1,464	1,603	20,590	0	0	86	86	20,675	Golden Tp
										Sioux Narrows Tp
										TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Sault Ste Marie C	1.6	4.2	56.6	13.1	4.6	8.3	11.0	(1,050)	2,621	1,673
Elliot Lake C	2.6	11.7	49.9	0.9	0.2	1.3	32.1	404	582	(716)
Blind River T	3.4	0.4	25.0	42.1	0.0	17.3	8.8	342	(198)	144
Bruce Mines T	0.2	34.7	9.0	33.9	0.0	22.2	0.0	(41)	111	0
Thessalon T	1.7	2.4	39.8	26.9	2.3	22.0	4.9	0	0	0
Hilton Beach V	0.0	0.0	3.5	96.3	0.0	0.1	0.0	68	19	(637)
Iron Bridge V	0.3	2.6	86.7	6.1	3.0	1.3	0.0	39	96	0
Day and Bright Additional Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28	39	0
Hilton Tp	78.9	2.9	18.2	0.0	0.0	0.1	0.0	0	0	0
Jocelyn Tp	0.4	8.9	68.5	0.0	0.0	22.2	0.0	0	0	6
Johnson Tp	0.0	0.0	44.7	17.8	0.0	37.5	0.0	0	2	0
Laird Tp	0.0	0.0	72.9	0.0	0.0	27.1	0.0	7	23	0
Macdonald Meredith et al Tp	9.7	0.0	49.3	39.8	0.0	1.1	0.0	2	1	(25)
Michipicoten Tp	0.0	13.3	2.6	8.8	0.0	2.1	73.2	120	81	(555)
Plummer Additional Tp	0.0	0.0	41.5	0.0	0.0	58.5	0.0	4	9	(5)
Prince Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(8)	(5)	0
St Joseph Tp	1.1	0.1	10.6	85.4	0.0	2.4	0.0	0	7	(180)
Tarbutt and Tarbutt Add'l Tp	0.0	52.7	0.0	47.3	0.0	0.0	0.0	0	0	0
Thessalon Tp	0.0	1.2	96.3	0.0	0.0	2.5	0.0	(6)	15	0
Thompson Tp	0.0	0.0	97.0	0.0	0.0	3.0	0.0	(1)	(5)	0
Hornepayne Tp	18.0	0.0	32.0	18.3	2.7	29.0	0.0	(46)	(94)	67
The North Shore Tp	2.7	0.0	2.0	14.2	0.0	22.1	59.1	10	9	(0)
White River Tp	0.0	7.2	0.0	32.7	2.0	31.2	26.9	29	42	4
Shedden Tp	3.3	2.0	2.2	60.0	0.0	0.3	32.2	(2)	4	0
Dubreuilville Tp	0.6	0.0	4.5	33.0	0.0	18.3	42.5	0	0	35
TOTAL	2.2	4.3	39.0		2.9	8.4	15.3	(102)	3,360	(188)
Cochrane D										
Timmins C	3.7	4.1	46.9	27.4	11.6	1.2	3.2	(74)	67	(1,160)
Cochrane T	3.7	0.4	16.6	78.7	0.0	0.0	0.0	132	270	(317)
Hearst T	0.1	2.5	80.6	9.5	0.0	6.7	0.3	25	39	45
Iroquois Falls T	0.0	0.1	41.3	55.6	0.0	2.9	0.0	(19)	161	226
Kapuskasing T	2.8	0.3	89.2	1.5	3.5	0.5	0.2	6	(929)	(741)
Smooth Rock Falls T	7.8	0.7	40.1	43.3	0.0	8.2	0.0	89	41	35
Black River - Matheson Tp	17.6	7.6	31.7	13.5	2.3	27.4	0.0	(2)	(28)	11
Moonbeam Tp	4.3	23.5	38.5	19.1	0.0	14.6	0.0	41	80	0
Glackmeyer Tp	0.0	0.6	42.6	0.0	0.0	1.9	54.9	(0)	(5)	(3)
Fauquier-Strickland Tp	0.2	15.7	68.6	11.9	0.0	3.5	0.0	(2)	9	0
Val Rita-Harty Tp	0.3	8.5	68.9	2.8	0.0	19.4	0.0	1	0	(6)
Mattice - Val Cote Tp	21.2	6.4	41.5	7.8	4.1	10.0	9.1	33	31	53
Opasatika Tp	4.3	1.0	4.3	39.6	0.0	50.8	0.0	0	0	2
Moosonee Dev Area Bd	3.9	13.2	52.3	19.5	0.0	11.1	0.0	(308)	(89)	92
TOTAL	3.0	2.3	49.3	35.8	5.5	2.7	1.4	(79)	(354)	(1,762)
Kenora D										
Dryden T	2.3	3.6	19.4	22.7	0.3	9.6	14.3	134	41	(512)
Keewatin T	2.3	2.6	66.3	13.2	0.0	15.6	0.0	(76)	98	0
Kenora T	0.9	1.3	70.2	11.3	0.0	9.5	6.7	(47)	(50)	15
Sioux Lookout T	21.0	0.7	44.1	21.8	0.3	1.8	7.6	(105)	252	(834)
Jaffray Melick T	0.2	1.4	63.3	31.5	0.0	3.6	0.0	(17)	22	(337)
Ignace Tp	5.2	2.1	29.0	10.7	0.0	19.4	33.6	(75)	32	0
Machin Tp	0.0	5.4	28.7	2.4	0.0	8.2	0.0	(13)	(10)	0
Red Lake Tp	5.2	0.0	77.6	5.8	0.0	8.1	0.0	(8)	44	0
Ear Falls Tp	11.4	6.7	11.0	2.1	1.0	13.4	45.5	(3)	(16)	0
Barclay Tp	11.6	59.7	0.0	20.8	0.0	7.8	0.0	46	56	0
Pickle Lake Tp	41.4	1.1	24.9	4.2	10.9	17.1	0.5	(106)	42	(5)
Golden Tp	2.4	14.3	14.7	61.3	0.0	6.5	0.8	(243)	6	0
Sioux Narrows Tp	34.0	12.8	4.1	32.8	0.3	16.0	0.0	33	128	(20)
TOTAL	8.0	2.2	48.7	20.2	6.0	7.1	7.8	(481)	645	(1,692)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 14 of 15

Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
4,614	13,763	6,005	19,767	3,836	1,450	1,108	6,393	Sault Ste Marie C
909	8,680	2,021	10,701	1,046	214	268	1,529	Elliot Lake C
93	94	19	114	305	152	171	628	Blind River T
0	93	0	93	52	28	47	127	Bruce Mines T
0	384	0	384	61	30	22	112	Thessalon T
(502)	1	0	1	8	1	0	10	Hilton Beach V
(22)	124	86	210	52	23	35	110	Iron Bridge V
0	37	0	37	73	28	26	127	Day and Bright Additional Tp
0	60	135	195	21	11	11	43	Hilton Tp
0	57	18	75	29	6	5	40	Jocelyn Tp
0	60	34	94	41	19	16	76	Johnson Tp
0	111	143	254	98	52	30	181	Laird Tp
4	218	42	260	88	30	30	148	Macdonald Meredith et al Tp
(892)	269	1,193	1,461	417	323	742	1,481	Michipicoten Tp
0	123	8	132	72	25	29	126	Plummer Additional Tp
0	62	9	71	53	10	6	70	Prince Tp
(212)	227	39	266	121	16	23	160	St Joseph Tp
0	16	40	57	38	13	19	70	Tarbutt and Tarbutt Add'nl Tp
0	184	0	184	29	9	5	43	Thessalon Tp
0	0	0	0	14	7	6	27	Thompson Tp
0	100	4	103	107	48	40	195	Hornepayne Tp
14	363	313	676	108	49	22	179	The North Shore Tp
(116)	22	82	103	202	93	97	392	White River Tp
0	151	806	956	38	12	6	56	Shedden Tp
(101)	194	60	254	87	29	19	136	Dubreuilville Tp
3,789	25,392	11,058	36,450	6,996	2,677	2,785	12,458	TOTAL
(566)	4,203	6,913	11,116	1,587	517	444	2,549	Cochrane D
243	1,134	60	1,194	86	24	11	121	Timmins C
147	1,237	29	1,266	206	106	445	756	Cochrane T
519	68	1,354	1,421	205	96	116	417	Hearst T
(1,212)	374	58	432	165	80	70	315	Iroquois Falls T
44	90	71	161	51	12	13	76	Kapuskasing T
11	1,237	219	1,456	230	104	495	829	Smooth Rock Falls T
0	230	35	265	66	36	31	133	Black River - Matheson Tp
(3)	110	0	110	34	11	7	52	Moonbeam Tp
0	209	0	209	21	9	14	43	Glackmeyer Tp
(6)	42	17	59	40	15	9	64	Fauquier-Strickland Tp
2	481	0	481	16	7	10	34	Val Rita-Harty Tp
(112)	295	173	468	6	4	5	14	Martice - Val Cote Tp
(13)	347	88	435	148	16	43	206	Opasatika Tp
(946)	10,055	9,018	19,073	2,859	1,037	1,713	5,610	Moosonee Dev Area Bd
								TOTAL
(1,079)	1,930	276	2,206	290	194	64	548	Kenora D
0	106	501	607	72	24	27	123	Dryden T
(598)	4,763	840	5,603	692	242	63	997	Keewatin T
(1,968)	715	5	720	118	76	72	266	Kenora T
(337)	499	84	583	158	59	28	245	Sioux Lookout T
0	558	627	1,185	101	63	39	203	Jaffray Melick T
0	4	115	118	73	24	13	109	Ignace Tp
0	272	134	406	308	113	174	594	Machin Tp
0	244	4	248	109	72	107	288	Red Lake Tp
0	54	155	209	32	11	7	49	Ear Falls Tp
0	444	76	520	114	37	19	169	Barclay Tp
(117)	677	877	1,554	151	195	560	906	Pickle Lake Tp
21	137	139	276	102	60	58	219	Golden Tp
(4,078)	10,403	3,834	14,237	2,318	1,169	1,230	4,717	Sioux Narrows Tp
								TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Algoma D								
Sault Ste Marie C	7.5	29,937	4,211	406	633	172	665	1,470
Elliot Lake C	10.7	681	5,725	505	730	109	550	1,390
Blind River T	16.5	797	2,364	1,134	508	104	684	1,296
Bruce Mines T	26.8	167	2,740	1,041	414	407	458	1,279
Thessalon T	12.4	122	2,498	588	492	310	408	1,210
Hilton Beach V	5.6	0	1,530	10,764	455	16	475	946
Iron Bridge V	21.7	0	996	290	252	0	608	860
Day and Bright Additional Tp	25.5	0	809	0	252	0	712	964
Hilton Tp	12.1	8	929	518	431	0	610	1,041
Jocelyn Tp	9.6	72	1,102	553	544	0	597	1,140
Johnson Tp	12.0	0	1,696	524	373	119	445	937
Laird Tp	25.6	0	1,097	354	363	1	720	1,085
Macdonald Meredith et al Tp	16.2	0	1,137	444	376	0	542	918
Michipicoten Tp	21.7	317	3,099	531	466	115	457	1,038
Plummer Additional Tp	22.4	125	1,561	228	305	35	475	815
Prince Tp	10.2	148	1,203	27	598	0	1,006	1,604
St Joseph Tp	15.2	0	987	2,712	338	14	638	989
Tarbutt and Tarbutt Add'nl Tp	14.9	1	1,084	62	471	0	618	1,089
Thessalon Tp	8.5	0	1,237	1,093	242	0	428	670
Thompson Tp	20.3	0	1,406	698	439	0	439	878
Homepayne Tp	14.0	134	4,769	516	797	363	356	1,516
The North Shore Tp	22.2	0	2,023	384	248	39	569	856
White River Tp	30.7	197	4,591	626	620	237	476	1,334
Shedden Tp	11.5	0	2,154	2,920	352	195	494	1,041
Dubreuilville Tp	16.9	0	3,940	4,246	805	0	400	1,205
TOTAL	10.1	32,704	3,892	572	615	145	626	1,387
Cochrane D								
Timmins C	5.1	11,707	3,744	580	620	157	630	1,407
Cochrane T	4.0	1,419	2,770	4,187	426	358	626	1,410
Hearst T	17.5	1,556	3,297	1,817	455	316	483	1,255
Iroquois Falls T	6.3	3,435	2,690	1,242	444	129	480	1,054
Kapuskasing T	3.0	3,603	4,760	1,048	510	224	607	1,341
Smooth Rock Falls T	2.5	855	3,134	950	431	401	516	1,348
Black River - Matheson Tp	22.8	255	2,888	306	384	130	411	925
Moonbeam Tp	12.1	2	870	92	216	50	540	807
Glackmeyer Tp	11.7	0	1,261	320	240	0	422	662
Fauquier-Strickland Tp	7.7	40	1,872	425	261	150	394	805
Val Rita-Harty Tp	7.1	143	2,333	889	302	110	499	911
Mattice - Val Cote Tp	4.2	0	2,524	130	246	96	185	527
Opasatika Tp	2.8	0	4,115	449	199	222	245	666
Moosonee Dev Area Bd	29.0	208	5,907	628	547	308	362	1,217
TOTAL	6.5	23,222	3,536	928	538	185	579	1,302
Kenora D								
Dryden T	5.0	551	6,960	1,118	427	213	566	1,206
Keewatin T	7.6	910	2,829	670	522	437	609	1,568
Kenora T	7.7	1,968	5,600	1,276	614	437	589	1,640
Sioux Lookout T	9.6	343	5,642	4,429	613	198	591	1,402
Jaffray Melick T	8.0	445	1,609	1,681	378	165	627	1,170
Ignace Tp	12.1	241	2,979	836	397	327	316	1,040
Machin Tp	9.1	29	1,838	330	218	55	334	607
Red Lake Tp	26.7	765	4,148	509	628	365	593	1,586
Ear Falls Tp	29.7	124	4,572	331	665	470	398	1,532
Barclay Tp	3.9	375	1,109	37	395	0	668	1,062
Pickle Lake Tp	23.2	0	5,459	1,108	666	420	118	1,203
Golden Tp	27.5	335	4,308	753	801	0	533	1,335
Sioux Narrows Tp	27.2	0	1,153	191	440	0	764	1,204
TOTAL	10.8	6,086	4,474	1,255	532	272	554	1,358

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 15 / Partie 15

**Manitoulin D
Nipissing D**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable			
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		Total	0-19	20-65								66+
		#	%	%								%
Manitoulin D												
Gore Bay T	887	23.8	47.9	28.3	407	2.2	1	1.77	40	69.2	0.5	
Little Current T	1,461	23.8	55.1	21.1	680	2.1	0	4.22	66	75.5	1.0	
Assiginack Tp	801	24.5	59.4	16.1	703	1.1	21	0.04	70	90.0	1.3	
Barrie Island Tp	72	19.4	51.4	29.2	75	1.0	8	0.01	8	99.5	(0.3)	
Billings Tp	394	21.6	60.9	17.5	565	0.7	21	0.02	54	94.8	2.3	
Burpee Tp	224	23.7	54.5	21.9	182	1.2	12	0.02	17	93.8	0.4	
Carnarvon Tp	998	23.1	57.8	19.0	654	1.5	15	0.07	66	83.6	2.4	
Cockburn Island Tp	3	0.0	100.0	0.0	84	0.0	17	0.00	5	100.0	(0.1)	
Gordon Tp	408	27.2	59.3	13.5	447	0.9	20	0.02	41	89.7	1.7	
Howland Tp	850	24.4	60.7	14.9	854	1.0	26	0.03	90	96.2	1.9	
Rutherford & George Island Tp	383	27.9	59.3	12.8	222	1.7	3	0.12	22	73.8	10.8	
Sandfield Tp	228	25.9	51.8	22.4	302	0.8	9	0.02	38	97.7	2.6	
Tehkummah Tp	360	20.8	56.4	22.8	327	1.1	12	0.03	31	88.4	2.4	
TOTAL	7,069	24.0	56.5	19.6	5,502	1.3	165	0.04	547	87.6	1.9	
Nipissing D												
North Bay C	54,611	26.7	61.3	11.9	22,304	2.4	31	1.75	2,903	64.8	1.3	
Cache Bay T	711	32.2	60.8	7.0	246	2.9	0	2.75	12	94.9	(0.0)	
Mattawa T	2,413	26.1	57.6	16.3	1,034	2.3	0	6.56	70	75.6	0.5	
Sturgeon Falls T	5,952	26.1	57.4	16.5	2,580	2.3	1	10.26	226	64.6	2.5	
Airy Tp	824	24.0	61.5	14.4	406	2.0	19	0.04	33	70.6	0.5	
Bonfield Tp	1,863	32.9	60.0	7.2	917	2.0	21	0.09	88	75.6	4.2	
Caldwell Tp	1,583	29.3	59.3	11.4	768	2.1	14	0.12	76	87.8	2.5	
Calvin Tp	527	29.6	61.1	9.3	243	2.2	14	0.04	30	26.6	20.0	
Chisholm Tp	1,174	31.7	59.5	8.9	542	2.2	20	0.06	56	96.9	3.2	
East Ferris Tp	3,919	30.4	60.8	8.9	1,727	2.3	17	0.23	229	91.4	2.7	
Field Tp	658	24.2	62.5	13.4	381	1.7	11	0.06	27	95.4	1.4	
Mattawan Tp	102	28.4	60.8	10.8	79	1.3	20	0.01	9	85.2	1.0	
Springer Tp	2,445	29.4	62.6	8.0	1,049	2.3	14	0.17	108	84.7	3.2	
Temagami Tp	929	24.8	63.6	11.6	634	1.5	32	0.03	62	52.2	0.4	
Papineau-Cameron Tp	888	30.3	59.7	10.0	459	1.9	58	0.02	69	53.7	9.7	
TOTAL	78,599	27.2	60.9	11.9	33,369	2.4	273	0.29	3,999	67.9	2.0	

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
115	61	17	193	79	40.5	59.5	0	0	Manitoulin D
309	119	61	489	216	50.2	49.8	0	0	Gore Bay T
311	41	15	367	118	44.6	55.4	0	0	Little Current T
34	0	2	36	0	38.0	62.0	0	0	Assiginack Tp
247	16	7	270	19	43.8	56.2	0	0	Barrie Island Tp
59	5	3	67	0	37.3	62.7	0	0	Billings Tp
283	66	10	359	0	43.1	56.9	0	0	Burpee Tp
44	0	0	44	0	53.1	46.9	0	0	Carnarvon Tp
126	17	4	147	3	35.7	64.3	0	0	Cockburn Island Tp
371	17	11	400	46	41.0	59.0	0	0	Gordon Tp
84	35	11	131	75	45.3	54.7	0	0	Howland Tp
162	5	3	169	0	41.5	58.5	0	0	Rutherford & George Island Tp
102	16	3	121	0	37.5	62.5	0	0	Sandfield Tp
2,249	397	146	2,792	555	43.1	56.9	0	0	Tehkummah Tp
									TOTAL
14,698	9,794	868	25,359	7,141	46.6	53.4	0	0	Nipissing D
165	15	28	208	29	71.0	29.0	0	0	North Bay C
459	182	99	741	309	54.1	45.9	0	0	Cache Bay T
1,489	957	153	2,598	635	54.0	46.0	0	0	Mattawa T
142	70	13	226	0	52.5	47.5	0	0	Sturgeon Falls T
356	133	14	503	0	38.3	61.7	0	0	Airy Tp
398	54	33	486	87	48.6	51.4	0	0	Bonfield Tp
68	219	8	295	0	42.3	57.7	0	0	Caldwell Tp
312	12	15	339	0	49.7	50.3	0	0	Calvin Tp
828	91	99	1,018	1	37.6	62.4	0	0	Chisholm Tp
163	14	20	196	0	50.0	50.0	0	0	East Ferris Tp
32	8	2	42	0	40.8	59.2	0	0	Field Tp
479	105	53	637	0	42.9	57.1	0	0	Mattawan Tp
264	261	3	529	126	35.1	64.9	0	0	Springer Tp
142	142	8	292	0	37.9	62.1	0	0	Temagami Tp
19,995	12,057	1,417	33,468	8,328	46.5	53.5	0	0	Papineau-Cameron Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Manitoulin D							
Gore Bay T	272	139	151	290	13	1	14
Little Current T	705	360	2,170	2,530	16	8	24
Assiginack Tp	485	233	278	510	6	1	8
Barrie Island Tp	36	13	31	45	0	0	0
Billings Tp	288	82	135	217	5	0	5
Burpee Tp	67	22	33	55	3	0	3
Carnarvon Tp	359	168	343	511	8	1	9
Cockburn Island Tp	44	24	43	67	0	0	0
Gordon Tp	150	48	111	159	2	1	3
Howland Tp	446	161	276	437	14	4	18
Rutherford & George Island Tp	205	106	58	164	3	1	4
Sandfield Tp	169	48	56	105	1	0	1
Tehkummah Tp	121	63	137	200	17	1	18
TOTAL	3,347	1,468	3,823	5,291	88	19	107
Nipissing D							
North Bay C	32,500	10,513	23,983	34,496	1,929	1,366	3,295
Cache Bay T	237	127	45	172	0	0	0
Mattawa T	1,051	512	557	1,069	35	9	45
Sturgeon Falls T	3,232	1,691	8,690	10,381	52	19	71
Airy Tp	226	108	55	163	3	2	4
Bonfield Tp	503	182	274	456	11	0	11
Caldwell Tp	574	346	169	515	17	3	20
Calvin Tp	295	53	161	213	7	0	7
Chisholm Tp	339	141	241	382	0	0	0
East Ferris Tp	1,018	339	202	541	5	0	5
Field Tp	196	120	94	214	6	1	7
Mattawan Tp	42	21	26	47	60	0	60
Springer Tp	637	295	158	453	1	1	2
Temagami Tp	655	376	98	474	38	0	38
Papineau-Cameron Tp	292	75	135	211	3	0	3
TOTAL	41,797	14,899	34,888	49,788	2,167	1,401	3,568

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
											Manitoulin D
0	0	244	244	69	890	30.6	32.6	1.5	27.4	7.8	Gore Bay T
0	669	346	1,015	140	4,414	16.0	57.3	0.5	23.0	3.2	Little Current T
0	0	70	70	34	1,107	43.8	46.1	0.7	6.3	3.1	Assiginack Tp
0	0	4	4	2	87	41.8	51.5	0.1	4.1	2.5	Barrie Island Tp
0	0	55	55	28	594	48.5	36.6	0.9	9.3	4.7	Billings Tp
0	0	2	2	12	139	47.9	39.6	2.3	1.7	8.4	Burpee Tp
0	0	268	268	51	1,199	29.9	42.7	0.8	22.3	4.3	Carnarvon Tp
0	0	3	3	2	117	37.7	57.9	0.2	2.6	1.7	Cockburn Island Tp
0	0	2	2	28	342	43.8	46.6	0.8	0.7	8.2	Gordon Tp
0	0	258	258	42	1,200	37.2	36.4	1.5	21.5	3.5	Howland Tp
9	0	60	69	34	477	43.0	34.4	0.9	14.5	7.1	Rutherford & George Island Tp
0	0	1	1	47	323	52.5	32.4	0.3	0.3	14.6	Sandfield Tp
0	0	102	102	25	466	25.9	42.9	3.8	21.9	5.4	Tehkummah Tp
9	669	1,415	2,093	515	11,354	29.5	46.6	0.9	18.4	4.5	TOTAL
											Nipissing D
2,097	3,058	5,711	10,866	4,485	85,642	37.9	40.3	3.8	12.7	5.2	North Bay C
0	0	51	51	11	472	50.2	36.6	0.0	10.8	2.4	Cache Bay T
0	0	117	117	265	2,546	41.3	42.0	1.8	4.6	10.4	Mattawa T
0	1,635	702	2,337	234	16,256	19.9	63.9	0.4	14.4	1.4	Sturgeon Falls T
0	0	104	104	21	518	43.6	31.5	0.8	20.1	4.0	Airy Tp
0	0	63	63	68	1,102	45.7	41.4	1.0	5.7	6.2	Bonfield Tp
0	0	364	364	62	1,534	37.4	33.5	1.3	23.7	4.0	Caldwell Tp
0	0	55	55	9	580	50.9	36.8	1.1	9.5	1.6	Calvin Tp
0	0	36	36	23	779	43.5	49.0	0.0	4.6	2.9	Chisholm Tp
0	0	279	279	81	1,924	52.9	28.1	0.3	14.5	4.2	East Ferris Tp
0	0	26	26	37	480	40.9	44.5	1.5	5.4	7.7	Field Tp
0	0	0	0	5	154	27.3	30.6	38.7	0.2	3.2	Mattawan Tp
0	0	132	132	78	1,302	48.9	34.8	0.2	10.1	6.0	Springer Tp
0	0	108	108	217	1,491	43.9	31.8	2.5	7.2	14.5	Temagami Tp
0	0	41	41	149	696	41.9	30.2	0.5	6.0	21.5	Papineau-Cameron Tp
2,097	4,693	7,788	14,578	5,745	115,476	36.2	43.1	3.1	12.6	5.0	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Manitoulin D									
Gore Bay T	179	16	0	2	18	87	0	68	154
Little Current T	263	51	0	18	69	285	0	353	638
Assiginack Tp	224	39	0	18	57	251	0	43	295
Barrie Island Tp	23	1	0	0	1	46	0	0	46
Billings Tp	132	24	0	8	32	254	0	4	258
Burpee Tp	23	2	0	1	3	56	0	0	56
Camarvon Tp	321	21	0	14	35	204	0	50	254
Cockburn Island Tp	34	1	0	0	1	86	0	0	86
Gordon Tp	53	3	0	3	6	172	0	0	172
Howland Tp	220	34	0	23	57	284	0	18	302
Rutherford & George Island Tp	172	30	0	1	32	43	7	16	65
Sandfield Tp	70	46	0	5	51	154	0	1	155
Tehkummah Tp	98	23	0	7	30	173	0	56	230
TOTAL	1,813	291	0	101	391	2,096	7	608	2,711
Nipissing D									
North Bay C	6,482	5,514	8,938	991	15,443	7,246	4,855	1,270	13,371
Cache Bay T	116	25	0	8	33	142	0	16	158
Mattawa T	316	62	0	47	109	392	0	193	586
Sturgeon Falls T	635	436	858	5	1,299	537	0	87	624
Airy Tp	104	38	0	2	40	135	0	11	146
Bonfield Tp	224	162	0	8	170	430	0	0	430
Caldwell Tp	250	30	0	2	33	297	0	7	304
Calvin Tp	91	45	0	22	67	260	0	0	260
Chisholm Tp	169	41	0	13	54	352	0	0	352
East Ferris Tp	428	61	0	60	120	574	0	4	577
Field Tp	149	30	0	9	39	133	0	9	143
Mattawan Tp	27	2	0	0	2	62	0	0	62
Springer Tp	262	44	0	19	62	413	0	0	413
Temagami Tp	623	34	0	3	37	216	0	7	223
Papineau-Cameron Tp	121	27	0	9	36	257	0	0	257
TOTAL	9,997	6,550	9,796	1,200	17,545	11,445	4,855	1,605	17,905

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 6 of 15

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
32	58	65	155	36	63	42	2	142	Manitoulin D
46	271	74	392	13	363	2,344	11	2,731	Gore Bay T
65	62	40	167	27	173	18	7	225	Little Current T
0	0	6	6	1	0	3	0	4	Assignack Tp
0	27	22	50	4	43	18	1	66	Barrie Island Tp
0	0	17	17	6	13	7	1	27	Billings Tp
0	0	52	52	39	205	27	3	273	Burpee Tp
0	0	0	0	0	0	2	0	2	Carnarvon Tp
0	10	26	36	13	35	15	3	65	2 Cockburn Island Tp
0	42	18	60	23	80	32	4	139	Gordon Tp
25	65	18	108	34	35	8	1	78	Howland Tp
0	0	10	10	12	9	12	1	35	Rutherford & George Island Tp
0	5	9	15	9	24	13	1	47	Sandfield Tp
169	541	358	1,068	216	1,043	2,542	34	3,834	Tehkummah Tp
									TOTAL
6,757	4,374	2,466	13,597	4,191	12,994	8,647	2,218	28,049	Nipissing D
3	37	19	59	10	10	9	2	30	North Bay C
185	198	198	581	23	422	19	40	504	Cache Bay T
519	964	267	1,750	134	5,327	5,068	(17)	10,512	Mattawa T
0	0	39	39	15	48	10	0	73	Sturgeon Falls T
0	0	20	20	18	123	18	0	159	Airy Tp
89	183	45	317	29	82	65	0	175	Bonfield Tp
0	0	5	5	8	61	9	0	79	Caldwell Tp
0	0	49	49	14	42	7	7	69	Calvin Tp
1	0	110	110	34	207	35	34	311	Chisholm Tp
8	0	14	22	17	22	23	4	66	East Ferris Tp
0	0	9	9	1	28	4	0	33	Field Tp
0	3	19	22	41	102	91	17	251	Mattawan Tp
88	96	32	216	38	118	91	0	247	Springer Tp
0	0	32	32	8	90	15	0	112	Temagami Tp
7,650	5,857	3,322	16,829	4,580	19,677	14,112	2,305	40,673	Papineau-Cameron Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Manitoulin D									
Gore Bay T	99	42	141	97	887	20.2	2.0	17.4	17.5
Little Current T	108	31	139	283	4,515	5.8	1.5	14.1	8.7
Assiginack Tp	63	50	113	30	1,112	20.1	5.1	26.5	15.1
Barrie Island Tp	1	1	2	5	87	26.6	1.0	52.6	7.2
Billings Tp	25	15	40	8	587	22.5	5.5	44.1	8.5
Burpee Tp	8	3	11	4	141	16.6	2.1	40.0	12.1
Carnarvon Tp	191	35	226	16	1,176	27.3	3.0	21.5	4.4
Cockburn Island Tp	12	0	12	0	134	25.4	0.5	63.7	0.0
Gordon Tp	9	5	14	3	350	15.2	1.8	49.1	10.4
Howland Tp	240	48	288	159	1,224	18.0	4.7	24.7	4.9
Rutherford & George Island Tp	20	2	22	0	477	36.1	6.7	13.7	22.5
Sandfield Tp	3	2	5	2	329	21.2	15.5	47.2	3.1
Tehkummah Tp	12	9	21	28	468	20.8	6.4	49.0	3.1
TOTAL	791	243	1,033	637	11,487	15.8	3.4	23.6	9.3
Nipissing D									
North Bay C	6,557	1,553	8,110	1,082	86,134	7.5	17.9	15.5	15.8
Cache Bay T	50	7	57	5	458	25.3	7.3	34.5	13.0
Mattawa T	407	62	469	99	2,665	11.9	4.1	22.0	21.8
Sturgeon Falls T	823	177	1,000	432	16,253	3.9	8.0	3.8	10.8
Airy Tp	40	17	57	0	460	22.7	8.8	31.7	8.6
Bonfield Tp	43	19	62	0	1,066	21.0	16.0	40.3	1.9
Caldwell Tp	302	70	371	97	1,547	16.1	2.1	19.6	20.5
Calvin Tp	58	2	59	8	569	15.9	11.7	45.6	1.0
Chisholm Tp	31	7	38	6	738	22.9	7.3	47.8	6.6
East Ferris Tp	287	37	325	25	1,896	22.6	6.4	30.4	5.8
Field Tp	39	17	56	6	480	31.1	8.0	29.7	4.6
Mattawan Tp	1	0	1	2	136	20.0	1.5	45.9	6.3
Springer Tp	67	121	188	85	1,284	20.4	4.9	32.1	1.7
Temagami Tp	159	26	184	70	1,602	38.9	2.3	13.9	13.5
Papineau-Cameron Tp	6	0	6	4	568	21.3	6.4	45.2	5.6
TOTAL	8,870	2,115	10,985	1,921	115,856	8.6	15.1	15.5	14.5

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
16.0	15.9	11.0	369	392	73	0	53	887	Manitoulin D
60.5	3.1	6.3	2,776	950	279	82	428	4,515	Gore Bay T
20.3	10.2	2.7	360	623	40	3	85	1,112	Little Current T
5.0	2.3	5.2	10	48	13	4	12	87	Assignack Tp
11.2	6.9	1.4	163	288	74	3	58	587	Barrie Island Tp
18.8	7.9	2.5	20	67	30	0	24	141	Billings Tp
23.2	19.2	1.4	382	476	157	5	156	1,176	Burpee Tp
1.5	8.6	0.3	63	27	2	12	30	134	Carnarvon Tp
18.7	3.9	0.9	37	198	86	1	28	350	Cockburn Island Tp
11.3	23.5	12.9	566	467	56	0	135	1,224	Gordon Tp
16.4	4.6	0.0	141	197	48	58	34	477	Howland Tp
10.6	1.6	0.7	86	120	26	1	96	329	Rutherford & George Island Tp
10.0	4.5	6.1	154	215	48	4	48	468	Sandfield Tp
33.4	9.0	5.5	5,127	4,068	931	172	1,189	11,487	Tehkummah Tp
									TOTAL
32.6	9.4	1.3	42,229	19,379	14,062	8,035	2,429	86,134	Nipissing D
6.5	12.5	1.0	162	231	31	12	22	458	North Bay C
18.9	17.6	3.7	1,188	934	81	125	337	2,665	Cache Bay T
64.7	6.2	2.7	7,779	8,473	(1,192)	603	590	16,253	Mattawa T
15.9	12.4	0.0	148	213	67	0	31	460	Sturgeon Falls T
15.0	5.8	0.0	389	446	157	0	74	1,066	Airy Tp
11.3	24.0	6.2	395	758	164	84	146	1,547	Bonfield Tp
13.9	10.4	1.4	171	282	75	0	41	569	Caldwell Tp
9.4	5.1	0.9	290	296	98	29	25	738	Calvin Tp
16.4	17.1	1.3	542	567	313	0	475	1,896	Chisholm Tp
13.7	11.7	1.2	189	199	56	5	31	480	East Ferris Tp
24.6	0.5	1.1	4	99	33	0	0	136	Field Tp
19.6	14.7	6.6	443	290	247	111	192	1,284	Mattawan Tp
15.4	11.5	4.4	481	673	221	27	199	1,602	Springer Tp
19.8	1.1	0.7	168	262	120	0	18	568	Temagami Tp
35.1	9.5	1.7	54,579	33,101	14,534	9,032	4,610	115,856	Papineau-Cameron Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies & Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Manitoulin D								
Gore Bay T	41.6	44.2	8.2	0.0	6.0	53	25	79
Little Current T	61.5	21.0	6.2	1.8	9.5	183	2,034	2,217
Assiginack Tp	32.4	56.0	3.6	0.2	7.7	85	0	85
Barrie Island Tp	11.7	54.9	15.2	4.1	14.2	4	0	4
Billings Tp	27.7	49.2	12.6	0.5	10.0	58	0	58
Burpee Tp	14.0	47.8	21.2	0.0	17.1	21	0	21
Camarvon Tp	32.5	40.5	13.4	0.4	13.2	115	0	115
Cockburn Island Tp	47.3	20.0	1.7	8.7	22.3	30	0	30
Gordon Tp	10.5	56.5	24.4	0.4	8.1	19	0	19
Howland Tp	46.2	38.2	4.5	0.0	11.1	103	40	143
Rutherford & George Island Tp	29.5	41.2	10.0	12.1	7.2	13	0	13
Sandfield Tp	26.1	36.7	7.9	0.2	29.1	62	0	62
Tehkummah Tp	33.0	45.9	10.1	0.8	10.2	46	0	46
TOTAL	44.6	35.4	8.1	1.5	10.4	794	2,099	2,893
Nipissing D								
North Bay C	49.0	22.5	16.3	9.3	2.8	2,196	135	2,331
Cache Bay T	35.4	50.4	6.7	2.7	4.8	22	0	22
Mattawa T	44.6	35.0	3.0	4.7	12.6	248	60	308
Sturgeon Falls T	47.9	52.1	(7.3)	3.7	3.6	509	0	509
Airy Tp	32.3	46.3	14.7	0.0	6.7	29	0	29
Bonfield Tp	36.5	41.8	14.8	0.0	7.0	73	0	73
Caldwell Tp	25.5	49.0	10.6	5.5	9.4	132	0	132
Calvin Tp	30.1	49.5	13.2	0.0	7.1	26	24	50
Chisholm Tp	39.4	40.2	13.2	3.9	3.4	11	10	21
East Ferris Tp	28.6	29.9	16.5	0.0	25.0	277	7	284
Field Tp	39.3	41.5	11.7	1.1	6.4	8	1	8
Mattawan Tp	2.6	72.8	24.6	0.0	0.0	0	0	0
Springer Tp	34.5	22.6	19.2	8.7	15.0	190	20	210
Temagami Tp	30.1	42.0	13.8	1.7	12.4	132	0	132
Papineau-Cameron Tp	29.6	46.1	21.1	0.0	3.2	18	0	18
TOTAL	47.1	28.6	12.5	7.8	4.0	3,871	257	4,128

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	33	23	135	58.4	0.0	24.8	16.7	Manitoulin D
0	374	176	2,767	80.1	0.0	13.5	6.4	Gore Bay T
0	116	74	276	30.9	0.0	42.2	26.9	Little Current T
0	10	0	14	30.2	0.0	69.8	0.0	Assiginack Tp
0	349	62	469	12.4	0.0	74.3	13.2	Barrie Island Tp
0	26	9	56	37.2	0.0	46.1	16.6	Billings Tp
12	3,984	434	4,545	2.5	0.3	87.7	9.5	Burpee Tp
0	4	0	34	88.4	0.0	11.6	0.0	Carnarvon Tp
0	10	10	39	49.3	0.0	25.4	25.4	Cockburn Island Tp
0	275	24	442	32.4	0.0	62.2	5.4	Gordon Tp
0	35	24	72	17.5	0.0	48.7	33.8	Howland Tp
0	22	27	111	55.9	0.0	19.9	24.2	Rutherford & George Island Tp
0	279	22	348	13.3	0.0	80.2	6.4	Sandfield Tp
12	5,518	886	9,308	31.1	0.1	59.3	9.5	Tehkummah Tp
								TOTAL
750	3,757	2,027	8,865	26.3	8.5	42.4	22.9	Nipissing D
0	50	1	73	30.0	0.0	68.0	2.0	North Bay C
0	560	360	1,229	25.1	0.0	45.6	29.3	Cache Bay T
75	1,511	829	2,925	17.4	2.6	51.7	28.4	Mattawa T
0	10	9	47	61.0	0.0	20.4	18.7	Sturgeon Falls T
0	0	0	73	100.0	0.0	0.0	0.0	Airy Tp
0	218	93	444	29.8	0.0	49.1	21.0	Bonfield Tp
0	12	11	73	68.8	0.0	16.7	14.4	Caldwell Tp
93	187	97	398	5.2	23.5	47.0	24.3	Calvin Tp
0	418	11	713	39.9	0.0	58.6	1.5	Chisholm Tp
0	50	29	87	9.5	0.0	57.3	33.2	East Ferris Tp
0	0	0	0	0.0	0.0	0.0	0.0	Field Tp
80	398	0	688	30.5	11.6	57.9	0.0	Mattawan Tp
0	96	32	260	50.7	0.0	36.8	12.5	Springer Tp
0	18	18	54	33.3	0.0	33.3	33.3	Temagami Tp
998	7,284	3,517	15,927	25.9	6.3	45.7	22.1	Papineau-Cameron Tp
								TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Manitoulin D										
Gore Bay T	14	4	64	0	25	89	0	0	0	0
Little Current T	1	0	71	0	220	291	0	386	0	386
Assiginack Tp	1	0	91	0	0	91	0	2	46	47
Barrie Island Tp	0	0	14	0	0	14	0	0	0	0
Billings Tp	3	0	421	0	0	421	0	1	0	1
Burpee Tp	0	0	56	0	0	56	0	0	0	0
Camarvon Tp	0	0	92	0	0	92	1,607	2,674	4	4,285
Cockburn Island Tp	6	0	28	0	0	28	0	0	0	0
Gordon Tp	1	0	38	0	0	38	0	0	0	0
Howland Tp	0	18	184	0	15	199	0	91	0	91
Rutherford & George Island Tp	35	4	0	0	10	10	0	0	0	0
Sandfield Tp	0	32	67	0	0	67	0	0	0	0
Tehkummah Tp	11	31	4	0	0	4	0	71	0	71
TOTAL	72	89	1,129	0	271	1,400	1,607	3,224	50	4,881
Nipissing D										
North Bay C	707	469	5,279	18	504	5,801	1,140	1,036	1,402	3,578
Cache Bay T	1	1	28	0	0	28	15	22	0	38
Mattawa T	473	0	0	0	419	419	18	0	0	18
Sturgeon Falls T	37	14	0	0	0	0	159	124	156	439
Airy Tp	4	4	12	0	0	12	0	0	8	8
Bonfield Tp	3	65	5	0	0	5	0	0	0	0
Caldwell Tp	0	0	215	0	0	215	8	70	55	133
Calvin Tp	0	30	0	0	0	0	0	0	0	0
Chisholm Tp	20	6	370	0	0	370	0	0	0	0
East Ferris Tp	0	8	654	0	0	654	0	0	0	0
Field Tp	0	33	50	0	0	50	0	0	0	0
Mattawan Tp	0	0	0	0	0	0	0	0	0	0
Springer Tp	0	24	601	0	0	601	0	0	0	0
Temagami Tp	56	0	44	0	0	44	0	53	0	53
Papineau-Cameron Tp	0	0	54	0	0	54	0	0	0	0
TOTAL	1,302	654	7,312	18	923	8,254	1,340	1,305	1,622	4,268

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)									
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
0	11	9	6	135	0	0	0	0	135
0	2,069	2	0	2,748	0	0	0	0	2,748
4	8	139	7	297	0	0	0	0	297
0	0	0	0	14	0	0	0	0	14
0	0	45	0	470	0	0	0	0	470
0	0	0	0	56	0	0	0	0	56
0	0	0	115	4,491	0	12	0	12	4,502
0	0	0	0	34	0	0	0	0	34
0	0	0	0	39	0	0	0	0	39
0	0	9	125	442	0	0	0	0	442
2	0	8	0	59	0	0	15	15	74
9	3	0	0	111	0	0	0	0	111
0	4	4	166	289	0	0	0	0	289
15	2,096	215	418	9,186	0	12	15	27	9,212
0	81	1,106	2	11,744	0	0	113	113	11,857
0	0	4	0	73	0	0	0	0	73
0	29	401	0	1,341	0	0	0	0	1,341
0	251	2,691	55	3,488	0	0	0	0	3,488
11	0	9	0	47	0	0	0	0	47
0	0	0	0	73	0	0	0	0	73
0	69	43	0	459	0	0	0	0	459
0	0	43	0	73	0	0	0	0	73
0	0	2	0	398	0	0	0	0	398
0	0	51	0	713	0	0	0	0	713
0	0	4	0	87	0	0	0	0	87
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	11	2	639	0	0	0	0	639
0	0	94	39	287	0	0	0	0	287
0	0	0	0	54	0	0	0	0	54
11	429	4,459	99	19,475	0	0	113	113	19,588
								</	

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Manitoulin D										
Gore Bay T	10.6	3.3	66.3	0.3	0.0	6.7	4.6	3	63	0
Little Current T	0.0	0.0	10.6	14.0	0.0	0.1	0.0	(101)	126	19
Assiginack Tp	0.3	0.0	30.7	15.9	1.3	46.7	2.3	(5)	37	(22)
Barrie Island Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(0)	8	0
Billings Tp	0.6	0.0	89.5	0.3	0.0	9.6	0.0	7	33	(1)
Burpee Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(2)	17	0
Carnarvon Tp	0.0	0.0	2.0	95.4	0.0	0.0	2.6	22	26	42
Cockburn Island Tp	17.4	0.0	82.6	0.0	0.0	0.0	0.0	(18)	21	0
Gordon Tp	3.7	0.0	96.3	0.0	0.0	0.0	0.0	(8)	12	0
Howland Tp	0.0	4.1	45.0	20.6	0.0	2.0	28.3	(24)	(25)	0
Rutherford & George Island Tp	59.7	6.5	17.8	0.0	2.8	13.1	0.0	(0)	0	(2)
Sandfield Tp	0.0	28.5	60.3	0.0	8.1	0.0	0.0	(6)	153	0
Tehkummah Tp	3.7	10.7	1.3	24.6	0.0	1.3	57.3	(2)	4	59
TOTAL	0.8	1.0	15.2	53.1	23.0	2.3	4.6	(134)	475	96
Nipissing D										
North Bay C	6.0	4.0	49.4	30.5	0.0	9.4	0.0	(492)	(383)	(2,992)
Cache Bay T	1.8	2.0	38.9	51.4	0.0	5.9	0.0	13	35	0
Mattawa T	35.3	0.0	31.2	1.4	0.0	29.9	0.0	(118)	(92)	(113)
Sturgeon Falls T	1.1	0.4	0.0	12.6	0.0	77.2	1.6	3	175	(562)
Airy Tp	7.7	8.9	25.0	17.4	22.8	18.2	0.0	58	102	0
Bonfield Tp	4.1	88.8	7.1	0.0	0.0	0.0	0.0	36	84	0
Caldwell Tp	0.0	0.0	46.8	28.9	0.0	9.3	0.0	(12)	(7)	(16)
Calvin Tp	0.0	41.1	0.0	0.0	0.0	58.9	0.0	10	19	0
Chisholm Tp	5.0	1.4	93.1	0.0	0.0	0.5	0.0	41	104	0
East Ferris Tp	0.0	1.2	91.7	0.0	0.0	7.1	0.0	27	228	0
Field Tp	0.0	37.8	58.0	0.0	0.0	4.3	0.0	0	0	0
Mattawan Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18	36	0
Springer Tp	0.0	3.7	94.1	0.0	0.0	1.8	0.3	19	31	49
Temagami Tp	19.6	0.0	15.5	18.5	0.0	32.7	13.7	(111)	(30)	(27)
Papineau-Cameron Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	128	(18)	0
TOTAL	6.7	3.4	42.4	21.9	2.3	22.9	0.5	(380)	285	(3,661)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)							
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus			
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
0	41	418	459	8	2	2	11
265	833	85	918	105	50	15	171
14	165	0	165	70	31	67	168
0	44	4	48	5	2	2	9
(1)	63	23	86	54	8	5	67
0	59	0	59	6	2	3	10
(43)	155	33	188	95	59	17	170
0	1	0	1	1	1	0	3
0	67	188	255	28	7	11	46
0	451	45	496	87	35	18	139
1	46	25	72	28	8	3	39
0	61	0	61	27	11	13	50
153	103	2	105	22	6	21	49
389	2,090	824	2,913	536	221	177	934
							TOTAL
(3,746)	98	3,703	3,801	2,832	898	469	4,200
0	52	12	64	49	33	15	96
(107)	552	0	552	112	52	38	203
(983)	631	96	727	166	52	17	234
0	27	2	29	32	17	43	92
0	29	24	53	135	41	44	220
(16)	66	0	66	77	22	45	144
0	65	1	66	20	6	4	30
0	80	0	80	89	25	11	125
0	989	72	1,061	204	77	72	353
(29)	48	2	49	87	28	41	156
0	75	0	75	18	5	8	30
(26)	75	1	76	136	62	50	248
10	174	0	174	165	105	229	499
0	0	1	1	45	15	9	68
(4,896)	2,957	3,914	6,872	4,167	1,439	1,093	6,699
							TOTAL

1994

Municipal Financial & Demographic Data by Municipality Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Manitoulin D								
Gore Bay T	2.4	7	2,178	331	275	140	409	823
Little Current T	17.2	374	6,640	4,042	416	317	450	1,183
Assiginack Tp	20.0	0	1,581	423	322	178	407	907
Barrie Island Tp	9.7	0	1,163	192	171	0	282	453
Billings Tp	10.7	14	1,038	832	338	33	435	806
Burpee Tp	5.5	0	775	308	233	0	392	625
Camarvon Tp	19.9	0	1,799	6,867	341	0	450	792
Cockburn Island Tp	3.4	0	1,598	404	450	0	398	848
Gordon Tp	11.1	0	783	88	236	7	425	668
Howland Tp	14.0	0	1,433	517	363	54	524	941
Rutherford & George Island Tp	13.3	113	2,151	265	297	249	319	865
Sandfield Tp	12.1	0	1,088	366	428	0	604	1,032
Tehkummah Tp	14.8	0	1,433	885	223	0	374	597
TOTAL	14.1	508	2,088	1,669	335	95	438	868
Nipissing D								
North Bay C	7.6	22,687	3,862	527	617	295	717	1,629
Cache Bay T	31.9	25	1,864	297	635	169	285	1,089
Mattawa T	14.4	875	2,577	1,297	439	237	424	1,100
Sturgeon Falls T	4.8	3,911	6,300	1,352	508	226	453	1,187
Airy Tp	20.9	0	1,133	116	345	0	313	659
Bonfield Tp	16.3	0	1,163	80	367	0	599	965
Caldwell Tp	14.1	45	2,014	598	407	110	468	985
Calvin Tp	4.3	0	2,343	300	207	11	287	504
Chisholm Tp	17.8	93	1,362	733	513	0	549	1,062
East Ferris Tp	12.8	0	1,098	413	476	35	873	1,384
Field Tp	35.0	9	1,259	228	401	23	443	868
Mattawan Tp	28.3	0	1,718	0	320	0	481	801
Springer Tp	16.3	279	1,224	609	395	23	581	999
Temagami Tp	32.0	25	2,526	452	278	162	494	934
Papineau-Cameron Tp	8.7	0	1,238	117	287	0	495	783
TOTAL	9.2	27,950	3,472	584	565	231	664	1,460

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 16 / Partie 16

**Parry Sound D
Rainy River D
Sudbury D**

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households		Hectares		Taxable Assessment		
					Foyers				Évaluation imposable		
	Age Distribution Répartition selon l'âge										
	Total	0-19	20-65	66+	Total	Pop. to Hhld. Ratio Rapp. pop. - foyer		Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
#	%	%	%	#	#	000	#	\$000,000	%	%	
Parry Sound D											
Kearney T	695	23.2	55.8	21.0	1,024	0.7	56	0.01	122	94.5	3.2
Parry Sound T	6,052	21.7	57.1	21.2	2,814	2.2	1	4.99	372	66.3	1.5
Powassan T	1,117	22.6	51.5	26.0	452	2.5	0	3.57	48	76.3	1.8
Trout Creek T	666	25.4	55.1	19.5	223	3.0	0	2.49	24	67.0	2.6
Burk's Falls V	892	24.9	54.7	20.4	454	2.0	0	2.82	46	66.2	1.2
Magnetawan V	233	20.2	53.6	26.2	146	1.6	0	1.77	14	83.8	1.7
Rosseau V	276	15.6	64.1	20.3	157	1.8	0	1.39	22	92.8	0.1
South River V	1,068	24.9	57.2	17.9	471	2.3	0	2.70	42	78.8	2.0
Sundridge V	881	22.6	51.0	26.4	464	1.9	0	4.00	66	73.8	0.1
Armour Tp	1,229	25.1	58.0	16.8	1,096	1.1	17	0.07	134	88.8	1.5
Carling Tp	911	19.3	62.3	18.3	1,476	0.6	24	0.04	258	95.1	1.6
Chapman Tp	562	24.9	60.0	15.1	690	0.8	19	0.03	85	98.6	1.7
Christie Tp	519	19.8	56.1	24.1	895	0.6	20	0.03	110	99.3	1.5
Foley Tp	1,385	22.7	64.2	13.1	1,336	1.0	17	0.08	255	87.6	5.1
Hagerman Tp	445	22.2	55.5	22.2	834	0.5	19	0.02	110	98.8	2.2
North Himsworth Tp	2,913	26.7	62.0	11.3	1,270	2.3	11	0.26	184	87.3	2.1
South Himsworth Tp	1,501	28.2	61.1	10.7	586	2.6	23	0.07	83	71.6	2.4
Humphrey Tp	997	23.2	58.6	18.3	1,684	0.6	21	0.05	488	96.3	0.7
Joly Tp	242	31.4	57.9	10.7	188	1.3	20	0.01	22	99.2	3.1
Machar Tp	835	24.2	62.6	13.2	792	1.1	19	0.04	104	91.7	0.9
McDougall Tp	1,995	26.1	60.9	13.1	1,187	1.7	15	0.13	194	94.5	2.7
McKellar Tp	794	16.5	61.5	22.0	1,229	0.6	19	0.04	187	92.2	3.6
McMurrich Tp	525	26.1	58.9	15.0	520	1.0	17	0.03	63	98.3	2.4
Nipissing Tp	1,400	25.4	62.4	12.2	1,081	1.3	40	0.04	143	95.4	1.9
Perry Tp	1,896	27.7	60.5	11.7	1,375	1.4	19	0.10	158	91.0	3.1
Ryerson Tp	531	21.8	62.5	15.6	507	1.0	19	0.03	64	97.8	3.5
Strong Tp	1,366	26.4	56.7	17.0	858	1.6	16	0.09	120	78.9	1.3
The Archipelago Tp	598	15.7	64.2	20.1	3,092	0.2	85	0.01	667	96.9	1.0
TOTAL	32,524	23.9	59.0	17.2	26,901	1.2	499	0.07	4,183	89.8	1.9
Rainy River D											
Fort Frances T	8,682	25.4	57.2	17.3	3,739	2.3	3	3.27	387	46.5	0.9
Rainy River T	870	23.4	49.5	27.0	452	1.9	0	2.60	20	72.9	0.9
Albertain Tp	860	35.1	57.7	7.2	321	2.7	12	0.07	46	75.0	2.6
Atikokan Tp	3,805	25.0	62.0	13.0	1,659	2.3	34	0.11	87	61.5	1.7
Atwood Tp	254	27.2	59.8	13.0	166	1.5	18	0.01	10	70.6	0.9
Blue Tp	86	38.4	54.7	7.0	34	2.5	10	0.01	3	99.9	3.7
Chapple Tp	890	35.7	51.3	12.9	359	2.5	55	0.02	30	77.1	6.1
Dilke Tp	158	27.2	58.2	14.6	77	2.1	3	0.05	6	63.3	(0.1)
Emo Tp	1,179	32.2	50.5	17.3	502	2.3	21	0.06	41	75.8	2.3
La Vallée Tp	1,001	33.3	56.7	10.0	361	2.8	23	0.04	31	83.7	1.7
McCroscon and Tovell Tp	217	25.3	55.3	19.4	160	1.4	17	0.01	7	97.6	4.0
Morley Tp	497	37.4	50.3	12.3	185	2.7	19	0.03	18	68.7	0.4
Morson Tp	195	29.7	54.4	15.9	335	0.6	10	0.02	15	86.4	1.6
Worthington Tp	109	33.9	50.5	15.6	41	2.7	3	0.03	4	51.8	(0.0)
TOTAL	18,803	27.5	56.9	15.6	8,391	2.2	229	0.08	705	58.3	1.6
Sudbury D											
Espanola T	5,312	26.4	60.7	12.9	2,161	2.5	2	2.98	284	38.3	0.2
Massey T	1,086	28.5	56.3	15.3	479	2.3	0	2.34	30	78.8	0.4
Webbwood T	554	32.1	56.5	11.4	233	2.4	0	2.01	13	92.8	0.5
Baldwin Tp	619	31.0	59.9	9.0	346	1.8	8	0.08	24	83.2	0.9
Casimir Jennings & Appleby Tp	1,097	29.6	62.7	7.7	681	1.6	29	0.04	50	50.1	2.6
Chapleau Tp	2,942	28.0	60.9	11.0	1,222	2.4	1	2.36	93	75.9	(0.4)
Cosby Mason and Martland Tp	1,477	29.2	58.0	12.7	898	1.6	25	0.06	65	83.1	1.8
Hagar Tp	892	29.8	62.4	7.7	368	2.4	11	0.08	23	69.9	1.0
Nairn Tp	426	29.6	59.2	11.3	208	2.0	8	0.05	31	24.5	(0.7)
Ratter and Dunnet Tp	1,257	30.3	61.2	8.5	509	2.5	18	0.07	34	76.9	1.4
The Spanish River Tp	1,509	32.1	58.9	9.0	745	2.0	48	0.03	50	89.6	3.2
TOTAL	17,171	28.7	60.1	11.2	7,850	2.2	151	0.11	699	58.6	0.7

Totals may not add due to rounding.

IV - 16 - 1

Le total peut différer de l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
448	30	12	490	0	37.7	62.3	0	0	Parry Sound D
2,113	1,291	266	3,670	1,391	62.0	38.0	0	0	Kearney T
254	94	28	376	120	52.3	47.7	0	0	Parry Sound T
76	44	4	124	0	40.4	59.6	0	0	Powassan T
125	76	38	239	149	38.0	62.0	0	0	Trout Creek T
66	15	4	85	0	44.7	55.3	0	0	Burk's Falls V
103	9	5	118	0	51.7	48.3	0	0	Magnetawan V
235	76	19	329	108	50.7	49.3	0	0	Rosseau V
302	125	126	554	0	51.9	48.1	0	0	South River V
361	53	13	427	0	30.9	69.1	0	0	Sundridge V
819	50	18	886	0	42.4	57.6	0	0	Armour Tp
222	4	6	232	0	29.9	70.1	0	0	Carling Tp
388	3	11	402	0	45.8	54.2	0	0	Chapman Tp
829	142	25	996	0	47.0	53.0	0	0	Christie Tp
362	5	15	382	0	46.8	53.2	0	0	Foley Tp
617	107	57	781	178	37.6	62.4	0	0	Hagerman Tp
269	126	10	404	0	37.7	62.3	0	0	North Himsworth Tp
1,210	56	21	1,287	0	39.5	60.5	0	0	South Himsworth Tp
72	1	2	75	0	34.1	65.9	0	0	Humphrey Tp
326	35	8	369	0	35.3	64.7	0	0	Joly Tp
682	48	21	752	56	45.8	54.2	0	0	Macfar Tp
486	49	12	547	0	38.9	61.1	0	0	McDougall Tp
182	4	7	192	0	36.4	63.6	0	0	McKellar Tp
405	23	10	438	0	32.8	67.2	0	0	McMurrich Tp
538	63	16	617	0	35.5	64.5	0	0	Nipissing Tp
241	6	7	254	0	39.0	61.0	0	0	Perry Tp
329	116	10	455	0	32.2	67.8	0	0	Ryerson Tp
1,321	50	26	1,397	0	34.8	65.2	0	0	Strong Tp
13,382	2,700	795	16,877	2,003	42.8	57.2	0	0	The Archipelago Tp
									TOTAL
2,565	3,505	331	6,402	1,824	58.5	41.5	0	0	Rainy River D
130	58	16	205	257	50.9	49.1	0	0	Fort Frances T
191	82	5	278	0	46.9	53.1	0	0	Rainy River T
981	736	61	1,778	800	52.9	47.1	0	0	Alberton Tp
29	15	3	47	0	32.5	67.5	0	0	Atikokan Tp
9	0	0	9	0	28.5	71.5	0	0	Atwood Tp
163	57	15	235	11	50.2	49.8	0	0	Blue Tp
17	11	1	29	0	35.7	64.3	0	0	Chapple Tp
240	90	51	381	174	51.6	48.4	0	0	Dilke Tp
145	33	9	186	0	47.0	53.0	0	0	Emo Tp
32	1	1	34	0	38.1	61.9	0	0	La Vallee Tp
80	43	10	133	0	49.5	50.5	0	0	McCroscon and Tovell Tp
73	13	4	90	0	37.6	62.4	0	0	Morley Tp
1	1	0	2	0	3.7	96.3	0	0	Morson Tp
4,655	4,645	507	9,807	3,066	55.1	44.9	0	0	Worthington Tp
									TOTAL
1,106	2,103	71	3,279	529	42.5	57.5	0	0	Sudbury D
201	68	14	283	54	46.5	53.5	0	0	Espanola T
74	7	60	141	0	53.0	47.0	0	0	Massey T
124	29	6	159	0	38.5	61.5	0	0	Webbwood T
234	274	63	571	0	52.8	47.2	0	0	Baldwin Tp
705	263	50	1,018	431	58.7	41.3	0	0	Casimir Jennings & Appleby Tp
375	88	98	561	0	51.4	48.6	0	0	Chapleau Tp
199	103	13	315	0	66.1	33.9	0	0	Cosby Mason and Martland Tp
43	156	2	201	104	26.9	73.1	0	0	Hagar Tp
191	67	64	322	0	57.5	42.5	0	0	Nairn Tp
275	37	9	321	0	39.2	60.8	0	0	Ratter and Dunnet Tp
3,527	3,195	451	7,172	1,119	46.3	53.7	0	0	The Spanish River Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Parry Sound D							
Kearney T	490	145	224	369	0	0	0
Parry Sound T	5,061	1,684	461	2,145	159	126	285
Powassan T	497	196	87	283	19	2	21
Trout Creek T	124	63	34	97	0	1	1
Burk's Falls V	388	191	86	277	6	2	9
Magnetawan V	85	41	36	77	5	0	5
Rosseau V	118	37	18	55	0	1	2
South River V	437	175	146	322	11	1	12
Sundridge V	554	149	82	231	5	1	6
Armour Tp	427	161	161	322	3	0	3
Carling Tp	886	207	102	309	22	8	30
Chapman Tp	232	79	105	184	0	0	0
Christie Tp	402	142	82	225	0	0	0
Foley Tp	996	226	116	341	16	0	16
Hagerman Tp	382	91	78	169	0	0	0
North Himsworth Tp	960	326	1,682	2,007	7	2	8
South Himsworth Tp	404	143	224	367	5	0	5
Humphrey Tp	1,287	221	158	380	1	0	1
Joly Tp	75	30	70	100	0	0	0
Machar Tp	369	104	101	205	4	0	4
McDougall Tp	808	251	102	353	6	0	6
McKellar Tp	547	195	114	309	0	0	0
McMurrich Tp	192	78	162	240	0	0	0
Nipissing Tp	438	158	175	333	6	0	6
Perry Tp	617	219	201	420	3	0	3
Ryerson Tp	254	81	268	349	1	0	1
Strong Tp	455	134	177	311	0	0	0
The Archipelago Tp	1,397	517	14,621	15,138	2	0	3
TOTAL	18,880	6,045	19,871	25,917	281	146	427
Rainy River D							
Fort Frances T	8,226	2,668	6,457	9,125	199	158	356
Rainy River T	461	294	202	497	38	2	40
Alberton Tp	278	60	68	129	0	0	1
Atikokan Tp	2,578	1,425	507	1,932	771	24	794
Atwood Tp	47	55	170	225	0	0	0
Blue Tp	9	30	52	82	0	0	0
Chapple Tp	246	112	379	491	2	1	3
Dilke Tp	29	29	43	72	0	0	0
Emo Tp	555	225	213	438	15	2	17
La Vallee Tp	186	85	138	224	0	0	1
McCroscon and Tovell Tp	34	32	91	123	6	0	6
Morley Tp	133	95	160	255	0	0	0
Morson Tp	90	45	41	86	0	0	0
Worthington Tp	2	37	39	76	0	0	0
TOTAL	12,873	5,192	8,561	13,753	1,031	188	1,219
Sudbury D							
Espanola T	3,809	909	372	1,281	48	20	68
Massey T	337	204	84	288	9	6	15
Webbwood T	141	79	32	111	1	0	1
Baldwin Tp	159	81	52	132	6	0	6
Casimir Jennings & Appleby Tp	571	262	254	516	8	0	9
Chapleau Tp	1,449	876	557	1,433	48	7	55
Cosby Mason and Martland Tp	561	241	205	446	22	1	23
Hagar Tp	315	134	244	378	0	4	4
Nairn Tp	306	50	34	84	1	0	1
Ratter and Dunnet Tp	322	200	235	435	13	0	13
The Spanish River Tp	321	186	347	533	18	0	18
TOTAL	8,291	3,222	2,416	5,638	173	39	212

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000			\$000	\$000	%	%	%	
0	0	42	42	58	960	51.1	38.4	0.0	4.4	6.1	Parry Sound D
0	0	489	489	347	8,327	60.8	25.8	3.4	5.9	4.2	Kearney T
0	2	285	287	44	1,133	43.8	25.0	1.9	25.4	3.9	Parry Sound T
0	0	150	150	24	395	31.3	24.4	0.3	38.0	6.0	Powassan T
2	0	153	155	55	883	43.9	31.3	1.0	17.5	6.2	Trout Creek T
0	0	87	87	28	282	30.3	27.3	1.7	30.8	9.9	Burk's Falls V
0	0	11	11	11	196	60.2	27.9	0.8	5.6	5.5	Magnetawan V
0	0	408	408	46	1,225	35.7	26.3	1.0	33.3	3.8	Rosseau V
0	0	114	114	38	943	58.7	24.5	0.6	12.1	4.1	South River V
0	0	66	66	75	893	47.8	36.1	0.4	7.4	8.3	Sundridge V
0	0	55	55	137	1,418	62.5	21.8	2.1	3.8	9.7	Armour Tp
0	0	23	23	29	468	49.5	39.3	0.0	4.9	6.3	Carling Tp
0	0	53	53	59	739	54.5	30.4	0.0	7.2	8.0	Chapman Tp
0	0	34	34	95	1,482	67.2	23.0	1.0	2.3	6.4	Christie Tp
0	0	32	32	42	626	61.0	27.0	0.0	5.2	6.8	Foley Tp
0	999	174	1,173	110	4,257	22.5	47.1	0.2	27.5	2.6	Hagerman Tp
0	0	64	64	77	917	44.1	40.0	0.5	7.0	8.4	North Himsworth Tp
0	0	168	168	168	2,003	64.2	19.0	0.1	8.4	8.4	South Himsworth Tp
0	0	2	2	92	269	27.8	37.2	0.0	0.8	34.2	Humphrey Tp
0	0	55	55	48	680	54.2	30.1	0.6	8.1	7.0	Joly Tp
0	0	536	536	280	1,984	40.7	17.8	0.3	27.0	14.1	Machar Tp
0	0	70	70	64	991	55.2	31.2	0.1	7.1	6.5	McDougall Tp
0	0	26	26	138	595	32.2	40.3	0.0	4.3	23.1	McKellar Tp
0	0	36	36	56	869	50.4	38.3	0.7	4.2	6.5	McMurrich Tp
0	0	98	98	103	1,241	49.7	33.8	0.3	7.9	8.3	Nipissing Tp
0	0	46	46	39	688	36.9	50.7	0.1	6.7	5.6	Perry Tp
0	0	97	97	56	920	49.5	33.8	0.0	10.6	6.1	Ryerson Tp
0	1,137	260	1,397	396	18,329	7.6	82.6	0.0	7.6	2.2	Strong Tp
2	2,138	3,635	5,774	2,715	53,713	35.2	48.2	0.8	10.8	5.1	The Archipelago Tp
											TOTAL
38	2,254	2,300	4,592	1,189	23,488	35.0	38.8	1.5	19.6	5.1	Rainy River D
0	3	335	339	159	1,496	30.8	33.2	2.7	22.6	10.7	Fort Frances T
0	0	15	15	13	435	63.8	29.6	0.2	3.4	3.0	Rainy River T
0	3	516	519	335	6,158	41.9	31.4	12.9	8.4	5.4	Alberton Tp
0	0	4	4	13	289	16.1	77.8	0.1	1.4	4.6	Atikokan Tp
0	0	0	0	5	96	9.4	85.1	0.0	0.3	5.2	Atwood Tp
0	0	69	69	23	833	29.6	58.9	0.4	8.3	2.8	Blue Tp
0	0	37	37	5	142	20.1	50.5	0.0	26.0	3.3	Chapple Tp
0	0	262	262	69	1,342	41.3	32.6	1.3	19.6	5.2	Dilke Tp
0	0	5	5	11	427	43.6	52.3	0.1	1.3	2.6	Emo Tp
0	0	52	52	9	224	15.3	55.0	2.6	23.2	3.9	La Vallee Tp
0	2	113	116	12	515	25.8	49.5	0.1	22.4	2.3	McCrosen and Tovell Tp
0	0	8	8	12	196	46.0	43.9	0.0	4.0	6.1	Morley Tp
0	0	0	0	4	82	2.1	92.9	0.0	0.2	4.7	Morson Tp
38	2,262	3,718	6,019	1,859	35,723	36.0	38.5	3.4	16.8	5.2	Worthington Tp
											TOTAL
0	2	354	356	354	5,868	64.9	21.8	1.2	6.1	6.0	Sudbury D
0	0	17	17	56	714	47.3	40.4	2.1	2.3	7.8	Espanola T
0	4	14	18	47	317	44.4	35.1	0.2	5.6	14.7	Massey T
0	0	9	9	17	324	49.3	40.9	1.8	2.8	5.2	Webbwood T
0	0	114	114	97	1,306	43.7	39.5	0.7	8.8	7.4	Baldwin Tp
0	363	558	921	148	4,006	36.2	35.8	1.4	23.0	3.7	Casimir Jennings & Appleby Tp
0	0	172	172	77	1,279	43.9	34.9	1.8	13.5	6.0	Chapleau Tp
0	0	104	104	26	827	38.1	45.7	0.5	12.6	3.2	Cosby Mason and Martland Tp
0	0	26	26	40	457	66.9	18.4	0.2	5.7	8.7	Hagar Tp
0	0	85	85	34	890	36.2	48.9	1.5	9.6	3.8	Nairn Tp
0	0	107	107	84	1,063	30.2	50.1	1.7	10.1	7.9	Ratter and Dunnet Tp
0	369	1,561	1,930	979	17,050	48.6	33.1	1.2	11.3	5.7	The Spanish River Tp
											TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Parry Sound D									
Kearney T	210	56	0	21	77	310	0	6	316
Parry Sound T	790	416	759	154	1,329	1,231	0	310	1,542
Powassan T	174	29	0	8	37	189	0	19	207
Trout Creek T	88	29	0	5	34	75	0	15	91
Burk's Falls V	118	47	0	11	58	125	2	15	143
Magnetawan V	82	22	0	3	25	76	0	7	83
Rosseau V	81	(3)	0	0	(3)	29	0	7	35
South River V	261	73	3	10	85	358	0	54	412
Sundridge V	189	46	0	6	51	252	0	8	260
Armour Tp	174	37	0	22	60	412	0	0	412
Carling Tp	436	64	0	55	119	418	0	7	425
Chapman Tp	118	38	0	8	47	205	0	0	205
Christie Tp	214	44	0	1	45	297	0	2	299
Foley Tp	390	156	0	40	196	376	0	8	384
Hagerman Tp	109	44	0	15	59	276	0	2	278
North Himsworth Tp	386	73	0	34	108	394	10	32	436
South Himsworth Tp	173	33	0	43	77	385	0	2	388
Humphrey Tp	295	120	0	31	151	652	0	13	664
Joly Tp	65	1	0	1	3	137	0	0	138
Machar Tp	161	35	0	13	48	270	0	1	271
McDougall Tp	156	85	0	66	151	648	0	7	654
McKellar Tp	172	57	0	33	89	448	0	3	451
McMurrich Tp	81	29	0	2	30	233	0	4	236
Nipissing Tp	109	56	0	28	84	430	0	3	433
Perry Tp	276	69	0	12	81	494	0	7	501
Ryerson Tp	117	27	0	4	31	300	0	0	300
Strong Tp	119	26	0	12	38	465	0	2	467
The Archipelago Tp	555	22	0	107	129	766	0	0	766
TOTAL	6,100	1,731	762	747	3,240	10,252	12	535	10,798
Rainy River D									
Fort Frances T	2,079	877	1,760	127	2,764	1,592	232	672	2,496
Rainy River T	298	20	0	12	33	218	2	19	239
Alberton Tp	108	32	0	13	45	145	0	0	145
Atikokan Tp	899	198	836	36	1,070	1,040	0	145	1,185
Atwood Tp	21	3	0	1	4	214	0	0	214
Blue Tp	22	2	0	1	3	62	0	0	62
Chapple Tp	126	21	0	4	25	442	0	5	447
Dilke Tp	27	8	0	0	8	48	0	2	49
Emo Tp	165	25	0	19	44	290	0	12	302
La Vallee Tp	90	22	0	8	30	203	0	0	203
McCroscon and Tovell Tp	40	1	0	1	2	107	0	0	107
Morley Tp	97	26	0	2	29	174	0	3	176
Morson Tp	45	5	0	1	6	64	0	0	64
Worthington Tp	16	2	0	1	3	46	0	0	46
TOTAL	4,033	1,243	2,596	225	4,064	4,644	234	858	5,736
Sudbury D									
Espanola T	1,258	161	864	35	1,060	891	0	50	941
Massey T	216	55	0	8	63	155	0	19	173
Webbwood T	92	28	0	3	32	43	0	12	55
Baldwin Tp	60	32	0	4	35	113	0	5	118
Casimir Jennings & Appleby Tp	281	46	0	15	61	310	0	4	314
Chapleau Tp	654	128	0	35	163	654	0	246	900
Cosby Mason and Martland Tp	304	92	0	7	100	297	0	5	302
Hagar Tp	157	52	1	5	58	306	0	11	317
Naim Tp	90	48	0	2	50	65	0	8	73
Ratter and Dunnet Tp	200	41	0	8	49	289	0	7	296
The Spanish River Tp	198	70	0	6	76	432	0	0	432
TOTAL	3,511	753	864	130	1,747	3,555	0	365	3,920

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Egouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
									Parry Sound D
0	0	133	133	10	55	26	11	102	Kearney T
1,546	998	585	3,129	152	268	62	0	481	Parry Sound T
116	142	77	335	84	31	18	0	133	Powassan T
0	0	36	36	8	15	6	0	29	Trout Creek T
133	93	46	272	37	34	15	0	86	Burk's Falls V
0	0	24	24	11	7	8	0	26	Magnetawan V
0	0	27	27	4	14	3	0	22	Rosseau V
0	134	70	204	36	28	13	0	76	South River V
109	0	70	179	34	43	16	0	94	Sundridge V
0	0	54	54	13	84	33	0	130	Armour Tp
0	0	77	77	30	162	37	0	228	Carling Tp
0	0	18	18	14	50	20	0	83	Chapman Tp
0	0	24	24	20	62	14	0	96	Christie Tp
0	0	145	145	24	137	31	0	192	Foley Tp
0	0	29	29	9	55	13	0	76	Hagerman Tp
97	247	115	460	67	113	2,469	0	2,649	North Himsworth Tp
0	0	128	128	13	54	21	0	88	South Himsworth Tp
0	0	201	201	26	267	62	0	355	Humphrey Tp
0	0	9	9	2	13	5	0	20	Joly Tp
0	0	41	41	36	59	23	0	118	Machar Tp
7	32	731	770	16	108	25	0	149	McDougall Tp
0	0	40	40	22	99	23	0	143	McKellar Tp
0	0	70	70	6	31	7	0	44	McMurrich Tp
0	0	35	35	20	66	31	14	131	Nipissing Tp
0	0	109	109	16	96	38	0	150	Perry Tp
0	0	8	8	9	36	14	0	59	Ryerson Tp
0	0	34	34	21	77	30	0	129	Strong Tp
86	0	395	481	43	12,696	3,299	0	16,037	The Archipelago Tp
2,094	1,646	3,333	7,073	783	14,759	6,362	25	21,928	TOTAL
									Rainy River D
1,123	1,808	427	3,358	508	2,147	7,125	800	10,579	Fort Frances T
52	219	47	318	90	23	40	0	154	Rainy River T
0	0	4	4	9	35	69	0	113	Alberton Tp
517	607	141	1,266	194	117	303	25	639	Atikokan Tp
0	0	2	2	3	9	10	0	21	Atwood Tp
0	0	1	1	2	2	2	0	6	Blue Tp
24	16	7	47	19	25	56	0	101	Chapple Tp
0	0	3	3	2	5	5	0	11	Dilke Tp
48	149	32	230	161	36	87	0	284	Emo Tp
0	0	14	14	12	25	38	0	75	La Vallee Tp
0	0	2	2	3	7	8	0	18	McCrosen and Tovell Tp
0	0	9	9	17	16	29	0	62	Morley Tp
0	0	34	34	2	13	14	0	29	Morson Tp
0	0	1	1	1	4	5	0	10	Worthington Tp
1,764	2,799	725	5,289	1,023	2,462	7,791	824	12,101	TOTAL
									Sudbury D
237	418	352	1,007	204	474	48	39	765	Espanola T
0	48	100	148	18	46	3	0	67	Massey T
52	0	16	68	5	17	14	0	36	Webbwood T
0	0	32	32	5	35	0	0	41	Baldwin Tp
49	0	59	108	32	73	5	0	109	Casimir Jennings & Appleby Tp
187	355	414	956	104	152	732	0	988	Chapleau Tp
68	0	39	107	30	99	6	0	136	Cosby Mason and Martland Tp
40	0	26	66	24	32	2	0	58	Hagar Tp
0	120	25	145	5	54	4	0	63	Nairn Tp
7	16	19	42	28	52	19	0	99	Ratter and Dunnet Tp
0	0	44	44	15	72	5	0	91	The Spanish River Tp
640	958	1,126	2,724	471	1,107	838	39	2,455	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Aménagement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Transport	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Libraries Bibliothèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Parry Sound D									
Kearney T	98	20	118	6	962	21.9	8.1	32.9	13.8
Parry Sound T	722	158	880	394	8,546	9.2	15.6	18.0	36.6
Powassan T	182	43	225	44	1,157	15.1	3.2	17.9	28.9
Trout Creek T	113	4	118	0	394	22.3	8.6	23.0	9.0
Burk's Falls V	166	39	206	5	886	13.3	6.5	16.1	30.7
Magnetawan V	35	8	43	0	284	29.0	8.9	29.3	8.6
Rosseau V	26	3	29	4	195	41.4	(1.3)	18.1	13.9
South River V	210	32	242	24	1,304	20.0	6.5	31.6	15.7
Sundridge V	110	35	145	2	921	20.5	5.5	28.3	19.4
Armour Tp	90	11	101	33	963	18.1	6.2	42.7	5.6
Carling Tp	31	17	48	91	1,425	30.6	8.4	29.8	5.4
Chapman Tp	13	20	33	4	509	23.2	9.2	40.4	3.6
Christie Tp	20	42	62	13	754	28.3	6.0	39.6	3.2
Foley Tp	35	20	55	65	1,427	27.3	13.7	26.9	10.1
Hagerman Tp	40	17	57	20	628	17.4	9.3	44.3	4.7
North Himsworth Tp	148	44	192	29	4,259	9.1	2.5	10.2	10.8
South Himsworth Tp	40	13	53	18	925	18.7	8.3	41.9	13.9
Humphrey Tp	290	36	326	75	2,068	14.2	7.3	32.1	9.7
Joly Tp	7	1	8	0	243	27.0	1.0	56.7	3.6
Machar Tp	31	15	46	5	691	23.3	6.9	39.2	6.0
McDougall Tp	58	16	74	29	1,984	7.9	7.6	33.0	38.8
McKellar Tp	58	18	76	19	990	17.3	9.0	45.6	4.0
McMurrich Tp	47	4	51	1	514	15.7	5.9	46.0	13.6
Nipissing Tp	35	21	56	6	854	12.8	9.9	50.7	4.1
Perry Tp	53	44	97	15	1,229	22.5	6.6	40.8	8.9
Ryerson Tp	10	5	15	94	625	18.7	5.0	48.1	1.3
Strong Tp	143	17	160	12	958	12.4	3.9	48.7	3.5
The Archipelago Tp	105	34	139	179	18,286	3.0	0.7	4.2	2.6
TOTAL	2,917	737	3,654	1,187	53,981	11.3	6.0	20.0	13.1
Rainy River D									
Fort Frances T	1,166	507	1,673	575	23,524	8.8	11.7	10.6	14.3
Rainy River T	282	44	326	104	1,470	20.3	2.2	16.2	21.6
Alberton Tp	11	2	13	27	456	23.8	9.8	31.9	1.0
Atikokan Tp	388	314	702	245	6,006	15.0	17.8	19.7	21.1
Arwood Tp	3	2	5	8	275	7.6	1.5	78.0	0.8
Blue Tp	3	0	4	0	97	22.6	2.7	63.9	0.9
Chapple Tp	81	4	86	36	867	14.5	2.9	51.6	5.4
Dilke Tp	41	1	41	0	140	19.0	5.7	35.0	2.3
Emo Tp	139	90	229	19	1,272	13.0	3.4	23.8	18.1
La Vallee Tp	18	3	21	7	441	20.5	6.8	46.1	3.3
McCrosson and Tovell Tp	51	1	52	0	221	18.3	0.9	48.2	0.9
Morley Tp	151	6	157	19	549	17.7	5.3	32.1	1.6
Morson Tp	12	3	15	2	196	23.0	3.1	32.8	17.4
Worthington Tp	3	0	4	1	80	19.9	3.1	57.9	1.2
TOTAL	2,350	978	3,328	1,043	35,593	11.3	11.4	16.1	14.9
Sudbury D									
Espanola T	635	221	856	25	5,911	21.3	17.9	15.9	17.0
Massey T	52	35	87	5	760	28.5	8.3	22.8	19.5
Webbwood T	14	11	25	1	309	29.7	10.2	17.8	21.9
Baldwin Tp	41	3	44	1	331	18.1	10.7	35.5	9.8
Casimir Jennings & Appleby Tp	217	48	265	178	1,316	21.4	4.7	23.8	8.2
Chapleau Tp	478	92	570	63	4,295	15.2	3.8	21.0	22.3
Cosby Mason and Martland Tp	197	49	246	95	1,289	23.6	7.7	23.4	8.3
Hagar Tp	170	17	187	4	847	18.5	6.8	37.4	7.8
Naim Tp	40	2	42	0	463	19.5	10.9	15.7	31.3
Ratter and Dunnet Tp	120	15	135	22	844	23.7	5.8	35.1	5.0
The Spanish River Tp	108	16	124	51	1,017	19.5	7.5	42.5	4.3
TOTAL	2,073	510	2,582	445	17,383	20.2	10.1	22.6	15.7

Totals may not add due to rounding.

IV - 16 - 7

Le total peut différer du à l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux									
	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
10.6	12.2	0.6	276	575	(55)	25	142	962	Parry Sound D
5.6	10.3	4.6	2,521	3,308	251	711	1,755	8,546	Kearney T
11.5	19.5	3.8	371	466	11	96	212	1,157	Parry Sound T
7.2	29.8	0.0	100	238	22	0	35	394	Powassan T
9.7	23.2	0.5	206	626	1	9	45	886	Trout Creek T
9.2	15.0	0.0	85	193	(23)	0	28	284	Burk's Falls V
11.3	14.8	1.9	51	126	(10)	0	28	195	Magnetawan V
5.9	18.5	1.8	338	785	(28)	12	197	1,304	Rosseau V
10.2	15.8	0.3	288	434	35	0	164	921	South River V
13.5	10.4	3.4	281	408	118	0	157	963	Sundridge V
16.0	3.4	6.4	427	521	251	0	225	1,425	Armour Tp
16.3	6.5	0.8	139	209	58	0	103	509	Carling Tp
12.8	8.3	1.8	271	241	98	0	144	754	Chapman Tp
13.5	3.9	4.6	493	621	194	0	119	1,427	Christie Tp
12.1	9.1	3.2	198	261	75	0	95	628	Foley Tp
62.2	4.5	0.7	2,434	1,773	(119)	0	172	4,259	Hagerman Tp
9.5	5.7	2.0	297	497	91	0	40	925	North Himsworth Tp
17.2	15.8	3.6	781	683	380	0	224	2,068	South Himsworth Tp
8.4	3.2	0.0	67	156	20	0	0	243	Humphrey Tp
17.1	6.7	0.8	220	283	56	0	131	691	Joly Tp
7.5	3.8	1.4	594	692	(778)	0	1,475	1,984	Macchar Tp
14.5	7.7	1.9	263	310	135	0	281	990	McDougall Tp
8.6	9.9	0.2	167	295	8	20	24	514	McKellar Tp
15.4	6.5	0.7	352	244	136	2	119	854	McMurrich Tp
12.2	7.9	1.2	420	432	155	0	222	1,229	Nipissing Tp
9.4	2.4	15.1	219	362	(0)	0	43	625	Perry Tp
13.5	16.7	1.3	329	480	48	0	101	958	Ryerson Tp
87.7	0.8	1.0	5,895	3,626	8,240	61	464	18,286	Strong Tp
40.6	6.8	2.2	18,086	18,845	9,370	936	6,745	53,981	The Archipelago Tp
									TOTAL
45.0	7.1	2.4	13,632	6,366	(95)	1,004	2,617	23,524	Rainy River D
10.4	22.2	7.0	524	818	(6)	59	74	1,470	Fort Frances T
24.8	2.9	5.9	109	161	92	31	63	456	Rainy River T
10.6	11.7	4.1	2,454	2,280	445	529	298	6,006	Alberton Tp
7.6	1.7	2.8	43	179	33	1	18	275	Atikokan Tp
6.1	3.9	0.0	25	61	(2)	0	13	97	Arwood Tp
11.6	9.9	4.1	306	352	82	44	83	867	Blue Tp
8.1	29.5	0.3	27	96	10	0	6	140	Chapple Tp
22.3	18.0	1.5	435	532	84	51	170	1,272	Dilke Tp
17.0	4.8	1.6	141	127	90	11	71	441	Emo Tp
8.0	23.5	0.2	49	133	17	0	22	221	La Vallee Tp
11.3	28.7	3.4	147	258	41	3	100	549	McCrosen and Tovell Tp
14.8	7.6	1.2	21	106	36	0	34	196	Morley Tp
12.1	4.7	1.1	12	50	17	0	0	80	Morson Tp
34.0	9.3	2.9	17,926	11,521	844	1,733	3,569	35,593	Worthington Tp
									TOTAL
12.9	14.5	0.4	2,686	1,499	562	51	1,114	5,911	Sudbury D
8.8	11.5	0.6	325	241	72	50	72	760	Espanola T
11.8	8.1	0.4	88	183	4	8	25	309	Massey T
12.4	13.2	0.2	108	131	41	2	49	331	Webbwood T
8.3	20.1	13.5	591	479	75	112	59	1,316	Baldwin Tp
23.0	13.3	1.5	1,691	1,598	187	154	665	4,295	Casimir Jennings & Appleby Tp
10.5	19.1	7.4	586	485	108	37	73	1,289	Chapleau Tp
6.9	22.1	0.5	346	344	42	13	102	847	Cosby Mason and Martland Tp
13.7	9.0	0.0	90	147	65	9	152	463	Hagar Tp
11.7	16.0	2.6	363	360	77	12	31	844	Nairn Tp
9.0	12.2	5.0	422	337	99	89	71	1,017	Ratter and Dunnet Tp
14.1	14.9	2.6	7,297	5,804	1,333	536	2,414	17,383	The Spanish River Tp
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Parry Sound D								
Kearney T	28.7	59.8	(5.8)	2.6	14.7	70	39	109
Parry Sound T	29.5	38.7	2.9	8.3	20.5	902	342	1,244
Powassan T	32.1	40.3	1.0	8.3	18.3	65	1	66
Trout Creek T	25.3	60.3	5.5	0.0	8.9	35	0	35
Burk's Falls V	23.2	70.6	0.2	1.0	5.1	23	78	101
Magnetawan V	30.1	68.0	(7.9)	0.0	9.8	10	0	10
Rosseau V	26.3	64.7	(5.3)	0.0	14.3	10	0	10
South River V	25.9	60.2	(2.2)	0.9	15.1	22	199	221
Sundridge V	31.3	47.1	3.8	0.0	17.8	71	63	133
Armour Tp	29.2	42.3	12.2	0.0	16.3	137	0	137
Carling Tp	30.0	36.6	17.6	0.0	15.8	78	102	180
Chapman Tp	27.4	41.0	11.4	0.0	20.2	73	0	73
Christie Tp	35.9	32.0	13.0	0.0	19.0	99	5	104
Foley Tp	34.6	43.5	13.6	0.0	8.3	111	9	120
Hagerman Tp	31.5	41.5	11.9	0.0	15.1	93	4	96
North Himsworth Tp	57.1	41.6	(2.8)	0.0	4.0	89	0	89
South Himsworth Tp	32.2	53.7	9.8	0.0	4.3	9	22	31
Humphrey Tp	37.8	33.0	18.4	0.0	10.8	182	51	234
Joly Tp	27.4	64.1	8.4	0.0	0.0	0	0	0
Machar Tp	31.9	41.0	8.1	0.0	19.0	102	7	108
McDougall Tp	30.0	34.9	(39.2)	0.0	74.4	1,442	1,217	2,659
McKellar Tp	26.6	31.3	13.6	0.0	28.4	237	19	257
McMurrich Tp	32.5	57.4	1.6	3.9	4.6	4	0	4
Nipissing Tp	41.3	28.6	15.9	0.2	14.0	111	12	123
Perry Tp	34.1	35.1	12.6	0.0	18.1	167	21	188
Ryerson Tp	35.1	58.0	(0.0)	0.0	7.0	43	0	43
Strong Tp	34.4	50.1	5.0	0.0	10.5	91	0	91
The Archipelago Tp	32.2	19.8	45.1	0.3	2.5	100	430	531
TOTAL	33.5	34.9	17.4	1.7	12.5	4,376	2,621	6,996
Rainy River D								
Fort Frances T	57.9	27.1	(0.4)	4.3	11.1	1,477	301	1,778
Rainy River T	35.7	55.7	(0.4)	4.0	5.1	71	0	71
Alberton Tp	24.0	35.3	20.1	6.8	13.8	29	11	41
Atikokan Tp	40.9	38.0	7.4	8.8	5.0	154	10	164
Atwood Tp	15.8	65.3	11.9	0.5	6.6	10	0	10
Blue Tp	26.0	62.5	(2.0)	0.0	13.4	0	0	0
Chapple Tp	35.3	40.7	9.4	5.1	9.6	64	0	64
Dilke Tp	19.6	68.8	7.4	0.0	4.1	6	0	6
Emo Tp	34.2	41.8	6.6	4.0	13.4	71	0	71
La Vallée Tp	32.0	28.9	20.4	2.5	16.2	50	0	50
McCrosnan and Tovell Tp	22.1	60.1	7.9	0.0	9.9	0	0	0
Morley Tp	26.8	47.1	7.5	0.6	18.1	24	7	31
Morson Tp	10.6	53.9	18.2	0.0	17.2	9	0	9
Worthington Tp	15.5	63.2	21.2	0.0	0.0	0	0	0
TOTAL	50.4	32.4	2.4	4.9	10.0	1,965	330	2,295
Sudbury D								
Espanola T	45.4	25.4	9.5	0.9	18.8	401	1,683	2,083
Massey T	42.8	31.7	9.5	6.5	9.5	52	0	52
Webbwood T	28.5	59.3	1.4	2.6	8.2	23	0	23
Baldwin Tp	32.8	39.6	12.3	0.5	14.8	42	16	57
Casimir Jennings & Appleby Tp	44.9	36.4	5.7	8.5	4.4	32	14	46
Chapleau Tp	39.4	37.2	4.4	3.6	15.5	524	251	775
Cosby Mason and Martland Tp	45.5	37.6	8.4	2.9	5.7	47	17	64
Hagar Tp	40.8	40.6	5.0	1.5	12.1	35	0	35
Nairn Tp	19.4	31.7	14.1	2.0	32.8	116	81	197
Ratter and Dunnet Tp	43.0	42.7	9.2	1.4	3.7	1	37	38
The Spanish River Tp	41.5	33.1	9.7	8.7	7.0	52	0	52
TOTAL	42.0	33.4	7.7	3.1	13.9	1,324	2,098	3,422

Totals may not add due to rounding.

IV - 16 - 9

Le total peut différer du à l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	206	0	315	34.5	0.0	65.5	0.0	Parry Sound D
205	882	270	2,601	47.8	7.9	33.9	10.4	Kearney T
0	0	16	82	80.7	0.0	0.0	19.3	Parry Sound T
30	38	45	149	23.7	20.2	25.5	30.6	Powassan T
0	111	51	262	38.5	0.0	42.2	19.3	Trout Creek T
0	7	7	24	41.8	0.0	29.1	29.1	Burk's Falls V
0	0	0	10	100.0	0.0	0.0	0.0	Magnetawan V
0	9	0	230	95.9	0.0	4.1	0.0	Rosseau V
0	39	4	176	75.7	0.0	22.1	2.2	South River V
0	66	41	244	56.0	0.0	27.1	17.0	Sundridge V
0	124	79	383	47.0	0.0	32.4	20.6	Armour Tp
0	94	0	167	43.7	0.0	56.3	0.0	Carling Tp
0	81	81	265	39.1	0.0	30.4	30.4	Chapman Tp
0	80	70	270	44.4	0.0	29.8	25.9	Christie Tp
0	82	66	244	39.5	0.0	33.5	27.0	Foley Tp
2,222	55	57	2,422	3.7	91.7	2.3	2.3	Hagerman Tp
91	91	98	311	10.0	29.2	29.2	31.6	North Himsworth Tp
0	191	146	571	40.9	0.0	33.5	25.6	South Himsworth Tp
0	0	0	0	0.0	0.0	0.0	0.0	Humphrey Tp
0	88	44	240	45.1	0.0	36.7	18.2	Joly Tp
0	254	232	3,145	84.6	0.0	8.1	7.4	Machar Tp
0	123	84	464	55.3	0.0	26.6	18.1	McDougall Tp
0	0	0	4	100.0	0.0	0.0	0.0	McKellar Tp
0	88	67	278	44.3	0.0	31.8	23.9	McMurrich Tp
0	164	32	384	49.0	0.0	42.6	8.4	Nipissing Tp
0	61	19	123	35.4	0.0	49.4	15.2	Perry Tp
0	118	42	252	36.2	0.0	47.1	16.7	Ryerson Tp
23	123	92	768	69.1	3.0	16.0	11.9	Strong Tp
2,571	3,175	1,641	14,384	48.6	17.9	22.1	11.4	The Archipelago Tp
								TOTAL
0	1,479	117	3,374	52.7	0.0	43.8	3.5	Rainy River D
437	53	41	602	11.8	72.6	8.8	6.7	Fort Frances T
0	15	3	58	69.6	0.0	26.1	4.3	Rainy River T
498	2,121	74	2,857	5.7	17.4	74.2	2.6	Alberton Tp
0	10	10	29	33.3	0.0	33.3	33.3	Atikokan Tp
0	0	0	0	0.0	0.0	0.0	0.0	Atwood Tp
0	1,480	26	1,570	4.1	0.0	94.3	1.6	Blue Tp
0	11	0	17	34.6	0.0	65.4	0.0	Chapple Tp
0	248	111	430	16.6	0.0	57.7	25.7	Dilke Tp
0	96	0	146	34.0	0.0	66.0	0.0	Emo Tp
0	1	0	1	17.1	0.0	82.9	0.0	La Vallée Tp
0	54	0	85	36.9	0.0	63.1	0.0	McCrosen and Tovell Tp
0	9	9	26	33.3	0.0	33.3	33.3	Morley Tp
0	0	0	0	0.0	0.0	0.0	0.0	Morson Tp
935	5,577	389	9,196	25.0	10.2	60.6	4.2	Worthington Tp
								TOTAL
0	5,421	566	8,070	25.8	0.0	67.2	7.0	Sudbury D
0	9	4	64	80.8	0.0	13.7	5.5	Espanola T
38	35	32	127	17.8	30.2	27.2	24.8	Massey T
0	45	43	145	39.2	0.0	31.0	29.7	Webbwood T
110	32	16	204	22.6	53.8	15.9	7.7	Baldwin Tp
0	1,646	126	2,547	30.4	0.0	64.6	5.0	Casimir Jennings & Appleby Tp
0	68	9	140	45.6	0.0	48.2	6.2	Chapleau Tp
0	91	0	126	28.0	0.0	72.0	0.0	Cosby Mason and Martland Tp
0	1,644	30	1,871	10.5	0.0	87.9	1.6	Hagar Tp
0	28	28	94	40.9	0.0	29.6	29.6	Nairn Tp
176	577	76	881	5.9	19.9	65.5	8.7	Ratter and Dunnet Tp
323	9,595	929	14,270	24.0	2.3	67.2	6.5	The Spanish River Tp
								TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Parry Sound D										
Kearney T	17	41	241	0	0	241	0	0	8	8
Parry Sound T	23	51	945	0	210	1,155	654	200	10	864
Powassan T	3	0	3	0	0	3	6	6	1	14
Trout Creek T	6	12	114	0	0	114	0	0	0	0
Burk's Falls V	0	0	0	0	0	0	0	0	0	0
Magnetawan V	0	0	12	0	0	12	0	0	0	0
Rosseau V	0	10	0	0	0	0	0	0	0	0
South River V	16	202	0	0	0	0	0	4	0	4
Sundridge V	0	0	117	0	0	117	0	0	0	0
Armour Tp	8	0	182	0	0	182	0	0	11	11
Carling Tp	0	0	383	0	0	383	0	0	0	0
Chapman Tp	13	0	137	0	0	137	0	0	0	0
Christie Tp	16	0	242	0	0	242	0	0	0	0
Foley Tp	6	33	222	0	0	222	0	0	0	0
Hagerman Tp	1	0	193	0	0	193	0	0	0	0
North Himsworth Tp	108	0	41	0	0	41	0	2,193	0	2,193
South Himsworth Tp	2	2	279	0	0	279	0	0	0	0
Humphrey Tp	0	1	63	0	438	501	0	0	5	5
Joly Tp	0	0	0	0	0	0	0	0	0	0
Machar Tp	5	0	218	0	0	218	0	0	17	17
McDougall Tp	3	4	723	0	0	723	0	59	2,328	2,387
McKellar Tp	6	49	389	0	0	389	0	0	0	0
McMurrich Tp	0	0	0	0	0	0	0	0	0	0
Nipissing Tp	1	22	233	0	0	233	0	0	0	0
Perry Tp	7	36	337	0	0	337	0	0	0	0
Ryerson Tp	0	3	120	0	0	120	0	0	0	0
Strong Tp	0	0	204	0	0	204	0	0	47	47
The Archipelago Tp	345	0	89	0	0	89	0	0	24	24
TOTAL	585	468	5,489	0	648	6,136	660	2,464	2,431	5,575
Rainy River D										
Fort Frances T	31	36	669	0	29	698	326	953	146	1,425
Rainy River T	7	2	200	0	0	200	0	0	0	0
Alberton Tp	0	22	30	0	0	30	0	0	0	0
Atikokan Tp	4	48	1,709	0	6	1,715	129	349	0	478
Arwood Tp	0	0	29	0	0	29	0	0	0	0
Blue Tp	0	0	0	0	0	0	0	0	0	0
Chapple Tp	8	6	61	0	0	61	1	1,201	0	1,202
Dilke Tp	0	1	14	0	0	14	0	0	0	0
Emo Tp	0	3	125	0	0	125	0	0	0	0
La Vallee Tp	1	13	130	0	0	130	0	0	0	0
McCrosson and Tovell Tp	0	0	1	0	0	1	0	0	0	0
Morley Tp	7	2	54	0	1	55	0	0	0	0
Morson Tp	0	0	26	0	0	26	0	0	0	0
Worthington Tp	0	0	0	0	0	0	0	0	0	0
TOTAL	57	133	3,048	0	35	3,084	456	2,502	146	3,105
Sudbury D										
Espanola T	17	98	386	0	3	389	5,109	2,157	0	7,266
Massey T	9	4	1	0	0	1	0	10	27	38
Webbwood T	3	108	14	0	0	14	0	0	0	0
Baldwin Tp	6	0	130	0	0	130	0	0	10	10
Casimir Jennings & Appleby Tp	0	1	43	0	0	43	0	0	86	86
Chapleau Tp	75	20	605	0	59	665	1,163	491	111	1,766
Cosby Mason and Martland Tp	11	13	26	0	0	26	21	0	2	23
Hagar Tp	0	17	27	0	0	27	0	27	0	27
Nairn Tp	3	17	111	0	0	111	0	1,738	0	1,738
Ratter and Dunnet Tp	1	92	0	0	0	0	0	0	0	0
The Spanish River Tp	0	7	755	0	0	755	0	0	50	50
TOTAL	125	376	2,098	0	63	2,161	6,294	4,424	287	11,005

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménage- ment et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
										Parry Sound D
0	0	8	0	315	0	0	0	0	315	Kearney T
31	0	250	220	2,594	0	0	40	40	2,634	Parry Sound T
10	0	4	1	34	0	0	1	1	35	Powassan T
0	0	8	0	140	0	0	13	13	153	Trout Creek T
52	0	279	0	332	0	0	0	0	332	Burk's Falls V
12	0	0	0	24	0	0	0	0	24	Magnetawan V
0	0	0	0	10	0	0	0	0	10	Rosseau V
0	0	3	0	225	0	0	0	0	225	South River V
0	0	0	0	117	0	0	0	0	117	Sundridge V
0	0	43	0	244	0	0	0	0	244	Armour Tp
0	0	0	0	383	0	0	0	0	383	Carling Tp
0	0	0	0	150	0	0	0	0	150	Chapman Tp
0	0	7	0	265	0	0	0	0	265	Christie Tp
0	0	9	0	270	0	0	0	0	270	Foley Tp
0	0	35	0	229	0	0	0	0	229	Hagerman Tp
0	0	50	0	2,393	0	0	0	0	2,393	North Himsworth Tp
0	0	0	0	283	0	0	0	0	283	South Himsworth Tp
0	0	63	0	571	0	0	0	0	571	Humphrey Tp
0	0	0	0	0	0	0	0	0	0	Joly Tp
0	0	0	0	240	0	0	0	0	240	Machar Tp
0	0	6	0	3,124	0	0	0	0	3,124	McDougall Tp
0	0	19	0	464	0	0	0	0	464	McKellar Tp
0	0	4	0	4	0	0	0	0	4	McMurrich Tp
0	0	21	0	277	0	0	2	2	278	Nipissing Tp
0	0	4	0	384	0	0	0	0	384	Perry Tp
0	0	0	0	123	0	0	0	0	123	Ryerson Tp
0	0	0	0	252	0	0	0	0	252	Strong Tp
0	307	3	0	768	0	0	0	0	768	The Archipelago Tp
104	307	817	220	14,214	0	0	56	56	14,269	TOTAL
										Rainy River D
0	182	335	580	3,288	0	0	13	13	3,300	Fort Frances T
14	0	161	290	674	0	0	28	28	701	Rainy River T
0	0	5	0	56	0	0	3	3	58	Alberton Tp
32	1	52	2	2,332	0	0	6	6	2,338	Atikokan Tp
0	0	0	0	29	0	0	0	0	29	Atwood Tp
0	0	0	0	0	0	0	0	0	0	Blue Tp
0	0	115	0	1,392	0	0	2	2	1,394	Chapple Tp
0	0	2	0	17	0	0	0	0	17	Dilke Tp
24	0	165	0	316	0	0	0	0	316	Emo Tp
0	0	2	0	146	0	0	0	0	146	La Vallee Tp
0	0	0	0	1	0	0	0	0	1	McCrosan and Tovell Tp
0	0	20	1	85	0	0	0	0	85	Morley Tp
0	0	0	0	26	0	0	0	0	26	Morson Tp
0	0	0	0	0	0	0	0	0	0	Worthington Tp
69	184	856	874	8,360	0	0	51	51	8,411	TOTAL
										Sudbury D
81	0	46	0	7,898	0	0	173	173	8,070	Espanola T
3	0	9	0	64	0	0	0	0	64	Massey T
0	0	2	0	127	0	0	0	0	127	Webbwood T
0	0	0	0	145	0	0	0	0	145	Baldwin Tp
3	0	0	196	329	0	0	0	0	329	Casimir Jennings & Appleby Tp
4	0	17	0	2,547	0	0	0	0	2,547	Chapleau Tp
0	0	56	11	140	0	0	0	0	140	Cosby Mason and Martland Tp
0	0	10	0	81	0	0	0	0	81	Hagar Tp
0	0	2	0	1,871	0	0	0	0	1,871	Nairn Tp
0	0	0	0	94	0	0	0	0	94	Ratter and Dunnet Tp
0	0	40	0	851	0	0	19	19	870	The Spanish River Tp
91	0	183	208	14,148	0	0	192	192	14,340	TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Parry Sound D										
Kearney T	5.4	13.1	76.6	2.6	0.0	2.4	0.0	(2)	20	(0)
Parry Sound T	0.9	2.0	44.5	33.3	1.2	9.7	8.5	(219)	296	(34)
Powassan T	9.2	0.0	7.5	40.1	28.3	12.4	2.5	(24)	69	47
Trout Creek T	4.2	8.9	81.5	0.0	0.0	5.4	0.0	1	17	(4)
Burk's Falls V	0.0	0.0	0.0	0.0	15.7	84.3	0.0	(3)	76	(69)
Magnetawan V	0.0	0.0	49.7	0.0	50.3	0.0	0.0	(2)	12	0
Rosseau V	0.0	100.0	0.0	0.0	0.0	0.0	0.0	1	0	0
South River V	7.2	89.7	0.0	2.0	0.0	1.1	0.0	(79)	25	5
Sundridge V	0.0	0.0	100.0	0.0	0.0	0.0	0.0	22	83	59
Armour Tp	3.3	0.0	74.4	4.6	0.0	17.7	0.0	(71)	65	0
Carling Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(7)	128	0
Chapman Tp	8.3	0.0	91.7	0.0	0.0	0.0	0.0	(41)	25	18
Christie Tp	6.2	0.0	91.3	0.0	0.0	2.5	0.0	(15)	68	0
Foley Tp	2.1	12.4	82.2	0.0	0.0	3.4	0.0	55	122	0
Hagerman Tp	0.5	0.0	84.2	0.0	0.0	15.4	0.0	(3)	88	15
North Himsworth Tp	4.5	0.0	1.7	91.7	0.0	2.1	0.0	(2)	104	29
South Himsworth Tp	0.6	0.8	98.6	0.0	0.0	0.0	0.0	(8)	12	27
Humphrey Tp	0.0	0.2	87.8	0.9	0.0	11.1	0.0	(65)	(1)	0
Joly Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26	86	0
Machar Tp	2.0	0.0	91.0	7.0	0.0	0.0	0.0	(10)	2	0
McDougall Tp	0.1	0.1	23.1	76.4	0.0	0.2	0.0	(0)	60	21
McKellar Tp	1.3	10.6	83.9	0.0	0.0	4.2	0.0	1	87	0
McMurrich Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	81	25	0
Nipissing Tp	0.2	8.1	84.3	0.0	0.0	7.5	0.0	15	110	(0)
Perry Tp	1.8	9.3	87.7	0.0	0.0	1.2	0.0	12	173	0
Ryerson Tp	0.0	2.3	97.7	0.0	0.0	0.0	0.0	64	89	0
Strong Tp	0.0	0.0	81.2	18.8	0.0	0.0	0.0	(39)	(10)	0
The Archipelago Tp	44.9	0.0	11.6	3.1	0.0	0.4	0.0	44	265	0
TOTAL	4.1	3.3	43.2	39.2	2.9	5.8	1.6	(268)	2,097	114
Rainy River D										
Fort Frances T	0.9	1.1	21.2	43.4	0.0	10.2	17.6	(36)	1,557	74
Rainy River T	1.0	0.3	29.7	0.0	2.0	23.9	43.0	26	(18)	(99)
Alberton Tp	0.0	38.7	53.2	0.0	0.0	8.1	0.0	(21)	3	0
Atikokan Tp	0.2	2.1	73.5	20.5	1.4	2.2	0.1	152	68	519
Atwood Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	15	13	0
Blue Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(1)	2	0
Chapple Tp	0.6	0.4	4.4	86.3	0.0	8.3	0.0	(34)	32	177
Dilke Tp	0.0	6.6	81.8	0.0	0.0	11.6	0.0	2	9	0
Emo Tp	0.0	0.8	39.5	0.0	7.5	52.2	0.0	69	219	114
La Vallee Tp	0.4	9.2	88.9	0.0	0.0	1.4	0.0	(14)	8	0
McCrosen and Tovell Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	3	15	0
Morley Tp	8.1	2.6	64.4	0.0	0.0	23.2	1.7	(34)	28	0
Morson Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	(0)	7	0
Worthington Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	4	0
TOTAL	0.7	1.6	36.9	37.1	3.0	10.2	10.5	130	1,948	784
Sudbury D										
Espanola T	0.2	1.2	4.9	92.0	1.0	0.6	0.0	(43)	(6)	0
Massey T	14.1	6.2	1.8	58.4	4.9	14.6	0.0	(46)	127	0
Webbwood T	2.7	84.8	11.4	0.0	0.0	1.2	0.0	8	(17)	0
Baldwin Tp	3.9	0.0	89.2	7.0	0.0	0.0	0.0	(7)	54	0
Casimir Jennings & Appleby Tp	0.0	0.2	13.1	26.2	0.8	0.0	59.7	(10)	(70)	(125)
Chapleau Tp	3.0	0.8	26.1	69.3	0.2	0.7	0.0	(290)	26	0
Cosby Mason and Martland Tp	7.7	9.0	18.3	16.7	0.0	40.2	8.1	(10)	46	0
Hagar Tp	0.0	20.6	33.4	33.2	0.0	12.8	0.0	(20)	0	45
Naim Tp	0.2	0.9	5.9	92.9	0.0	0.1	0.0	(7)	21	0
Ratter and Dunnet Tp	1.0	98.5	0.0	0.0	0.0	0.5	0.0	46	51	0
The Spanish River Tp	0.0	0.8	88.7	5.8	0.0	4.7	0.0	46	12	10
TOTAL	0.9	2.7	15.3	77.8	0.6	1.3	1.5	(333)	244	(71)

Totals may not add due to rounding.

IV - 16 - 13

Le total peut différer de l'arrondissement des chiffres.

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)							
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus			
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
							Parry Sound D
0	294	0	294	100	28	25	153 Kearney T
(34)	2,988	1,310	4,298	467	210	182	859 Parry Sound T
4	308	104	411	46	18	16	80 Powassan T
11	37	0	37	24	7	11	42 Trout Creek T
5	163	0	163	44	13	5	62 Burk's Falls V
0	116	0	116	23	9	13	46 Magnetawan V
0	61	8	69	28	12	24	64 Rosseau V
0	217	2	219	92	36	45	173 South River V
59	522	10	532	115	45	39	198 Sundridge V
0	202	35	236	124	61	47	232 Armour Tp
0	815	317	1,132	154	81	108	343 Carling Tp
0	141	56	197	59	22	21	101 Chapman Tp
0	208	77	285	80	38	67	185 Christie Tp
0	201	530	730	238	111	120	470 Foley Tp
(45)	72	19	91	61	22	14	97 Hagerman Tp
66	368	54	422	166	75	157	398 North Himsworth Tp
0	140	13	154	76	25	14	115 South Himsworth Tp
0	297	494	792	298	116	67	481 Humphrey Tp
0	40	0	40	40	14	12	66 Joly Tp
0	52	37	89	78	21	32	131 Machar Tp
(235)	4,280	63	4,343	179	78	72	328 McDougall Tp
2	353	94	447	229	54	56	339 McKellar Tp
0	94	6	100	72	27	20	119 McMurrich Tp
0	127	56	183	117	55	33	205 Nipissing Tp
0	445	200	645	245	111	84	440 Perry Tp
0	99	16	115	80	30	33	144 Ryerson Tp
22	295	120	416	88	43	33	163 Strong Tp
0	3,448	83	3,531	241	107	92	440 The Archipelago Tp
(145)	16,380	3,704	20,084	3,565	1,468	1,442	6,474 TOTAL
							Rainy River D
87	2,565	5,657	8,222	445	234	131	809 Fort Frances T
0	23	76	98	46	25	11	81 Rainy River T
0	25	73	98	11	3	1	15 Alberton Tp
533	296	807	1,103	158	87	72	316 Atikokan Tp
0	30	119	149	10	3	1	14 Atwood Tp
0	100	0	100	4	2	1	7 Blue Tp
(105)	125	48	174	44	18	28	90 Chapple Tp
0	26	0	26	4	1	1	5 Dilke Tp
117	487	137	624	20	10	14	44 Emo Tp
0	96	0	96	29	11	11	51 La Vallee Tp
0	23	89	111	13	4	1	18 McCrosson and Tovell Tp
0	53	143	196	14	2	0	16 Morley Tp
0	90	1	91	19	11	15	45 Morson Tp
0	148	0	148	2	0	0	2 Worthington Tp
633	4,087	7,149	11,236	816	412	285	1,512 TOTAL
							Sudbury D
0	1,081	344	1,424	185	59	78	322 Espanola T
0	80	81	161	38	13	7	59 Massey T
0	11	4	15	21	4	4	29 Webbwood T
0	44	49	92	21	4	2	27 Baldwin Tp
(194)	77	68	145	55	20	11	86 Casimir Jennings & Appleby Tp
0	196	682	878	80	28	33	142 Chapleau Tp
0	172	4	176	148	45	31	223 Cosby Mason and Martland Tp
29	70	46	116	33	12	14	60 Hagar Tp
0	104	42	146	40	10	13	63 Nairn Tp
0	164	129	293	24	4	6	34 Ratter and Dunnet Tp
(22)	40	0	40	53	16	9	78 The Spanish River Tp
(187)	2,038	1,449	3,487	699	215	210	1,124 TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Parry Sound D								
Kearney T	11.6	33	940	308	363	0	608	971
Parry Sound T	14.2	2,689	3,037	922	712	321	455	1,487
Powassan T	10.9	434	2,559	75	543	273	524	1,340
Trout Creek T	13.6	30	1,769	627	322	0	483	806
Burk's Falls V	9.7	7	1,952	730	261	345	482	1,089
Magnetawan V	22.0	0	1,945	164	427	0	530	957
Rosseau V	26.9	0	1,240	64	525	0	494	1,019
South River V	25.9	8	2,769	478	445	207	434	1,086
Sundridge V	18.2	0	1,984	253	609	174	704	1,487
Armour Tp	16.4	0	879	223	291	0	654	944
Carling Tp	16.1	0	965	260	496	0	675	1,172
Chapman Tp	12.9	0	737	217	298	0	702	1,000
Christie Tp	20.5	0	843	296	433	0	513	946
Foley Tp	21.5	0	1,068	202	604	0	681	1,284
Hagerman Tp	11.8	0	753	274	408	0	464	871
North Himsworth Tp	18.6	0	3,354	1,884	432	154	766	1,352
South Himsworth Tp	10.6	91	1,579	483	365	0	611	976
Humphrey Tp	14.4	0	1,228	339	433	0	663	1,096
Joly Tp	29.0	0	1,291	0	335	0	648	983
Machar Tp	12.4	0	872	303	360	0	663	1,023
McDougall Tp	19.3	0	1,671	2,631	540	41	641	1,221
McKellar Tp	23.3	0	805	378	357	0	562	919
McMurrich Tp	21.9	0	989	8	288	0	509	798
Nipissing Tp	15.1	0	790	256	345	0	717	1,062
Perry Tp	24.4	0	894	279	345	0	631	976
Ryerson Tp	21.4	0	1,232	242	378	0	595	973
Strong Tp	11.3	0	1,117	293	331	0	700	1,031
The Archipelago Tp	10.8	19	5,914	248	416	0	778	1,194
TOTAL	16.0	3,310	2,007	528	474	60	598	1,132
Rainy River D								
Fort Frances T	7.3	1,765	6,292	879	645	338	473	1,457
Rainy River T	19.5	521	3,252	1,491	303	474	293	1,070
Alberton Tp	2.4	0	1,419	174	476	0	540	1,016
Atikokan Tp	8.9	2,876	3,620	1,405	559	421	499	1,479
Atwood Tp	9.7	0	1,656	175	106	9	228	343
Blue Tp	19.9	0	2,851	0	140	0	351	491
Chapple Tp	18.6	6	2,415	3,876	277	48	285	610
Dilke Tp	6.6	0	1,817	218	101	0	182	284
Emo Tp	5.9	0	2,534	630	376	363	388	1,127
La Vallee Tp	12.7	0	1,222	404	319	0	361	680
McCrosson and Tovell Tp	19.1	0	1,382	7	155	0	251	405
Morley Tp	5.9	0	2,968	460	175	26	186	387
Morson Tp	18.3	0	585	78	238	0	394	632
Worthington Tp	4.4	0	1,945	0	11	1	293	305
TOTAL	8.3	5,169	4,242	996	534	284	444	1,262
Sudbury D								
Espanola T	4.1	104	2,735	3,655	491	198	665	1,354
Massey T	9.5	192	1,587	134	413	90	479	981
Webbwood T	10.8	64	1,324	546	292	211	424	927
Baldwin Tp	6.5	4	956	420	335	0	537	872
Casimir Jennings & Appleby Tp	7.8	361	1,933	483	306	61	305	672
Chapleau Tp	8.1	658	3,515	2,084	550	276	394	1,220
Cosby Mason and Martland Tp	19.9	109	1,436	156	370	65	413	847
Hagar Tp	12.3	12	2,302	221	487	0	255	742
Nairn Tp	8.3	15	2,227	8,995	174	340	472	986
Ratter and Dunnet Tp	6.0	10	1,658	184	299	56	264	619
The Spanish River Tp	9.3	350	1,366	1,142	288	0	448	736
TOTAL	7.2	1,878	2,214	1,802	427	135	481	1,043

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques
des municipalités selon la municipalités**

Section 17 / Partie 17

**Thunder Bay D
Timiskaming D**

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 1 of 15

	Population				Households Foyers		Hectares		Taxable Assessment Évaluation imposable		
	Total	Age Distribution Répartition selon l'âge			Total	Pop. to Hhld. Ratio Rapp. pop. - foyer	Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance
		0-19	20-65	66+							
#	%	%	%	#	#	000	#	\$000,000	%	%	
Thunder Bay D											
Thunder Bay C	110,289	24.7	61.2	14.0	46,464	2.4	36	3.07	6,370	56.1	1.1
Geraldton T	2,461	28.8	59.4	11.8	1,110	2.2	0	5.94	48	74.4	0.6
Longlac T	1,925	31.4	64.2	4.4	760	2.5	2	0.88	70	51.5	(0.2)
Marathon T	4,838	34.6	61.1	4.3	1,793	2.7	16	0.30	265	30.7	1.0
Conmee Tp	594	33.5	59.8	6.7	252	2.4	17	0.03	27	94.3	5.1
Dorion Tp	489	31.5	59.1	9.4	211	2.3	20	0.02	21	41.0	11.1
Gillies Tp	444	31.5	59.2	9.2	203	2.2	9	0.05	16	97.8	1.1
Neebing Tp	834	30.6	61.3	8.2	543	1.5	61	0.01	58	99.2	5.4
Nipigon Tp	2,253	28.2	59.5	12.3	915	2.5	9	0.26	73	67.5	1.2
O'Connor Tp	627	29.3	63.6	7.0	251	2.5	11	0.06	30	99.7	1.5
Oliver Tp	2,376	32.2	61.3	6.5	851	2.8	16	0.15	114	88.4	4.5
Paipouge Tp	2,866	29.3	62.0	8.7	1,049	2.7	19	0.15	161	81.9	3.9
Schreiber Tp	1,865	28.6	60.8	10.6	770	2.4	7	0.25	57	72.5	2.2
Shuniah Tp	2,028	25.0	65.2	9.9	1,996	1.0	55	0.04	242	73.1	2.6
Terrace Bay Tp	2,430	30.9	62.8	6.3	910	2.7	13	0.18	149	27.2	(0.0)
Manitouwadge Tp	3,719	32.9	64.5	2.6	1,418	2.6	32	0.11	119	62.5	0.2
Beardmore Tp	418	25.1	63.6	11.2	237	1.8	24	0.02	11	19.6	(0.6)
Nakina Tp	557	33.0	59.8	7.2	348	1.6	25	0.02	10	84.3	0.4
Red Rock Tp	1,343	29.6	61.7	8.7	514	2.6	8	0.16	74	18.9	0.0
TOTAL	142,356	26.1	61.4	12.5	60,595	2.3	382	0.37	7,916	56.9	1.2
Timiskaming D											
Charlton T	273	31.9	58.6	9.5	115	2.4	0	1.17	5	96.2	2.4
Cobalt T	1,419	27.2	56.1	16.7	615	2.3	0	9.15	22	87.9	(0.1)
Englehart T	1,702	24.9	56.1	19.0	740	2.3	0	5.67	67	50.8	0.2
Haileybury T	4,819	28.4	57.9	13.7	1,956	2.5	9	0.54	160	74.6	2.1
Kirkland Lake T	10,638	24.1	57.4	18.4	5,161	2.1	37	0.29	242	64.8	1.7
Latchford T	340	21.2	62.4	16.5	186	1.8	1	0.66	9	85.5	5.3
New Liskeard T	5,406	27.5	57.1	15.4	2,176	2.5	1	8.42	214	62.1	0.7
Thornloe V	139	40.3	54.7	5.0	48	2.9	0	0.30	3	93.1	0.5
Armstrong Tp	1,356	35.0	55.4	9.7	502	2.7	9	0.15	44	55.7	1.0
Brethour Tp	174	32.2	59.8	8.0	62	2.8	8	0.02	4	80.4	0.0
Casey Tp	428	35.5	56.8	7.7	145	3.0	8	0.05	16	98.4	1.4
Chamberlain Tp	395	29.9	58.0	12.2	156	2.5	10	0.04	14	27.1	0.3
Coleman Tp	484	24.0	64.3	11.8	288	1.7	12	0.04	24	53.3	0.2
Dack Tp	454	35.5	57.3	7.3	167	2.7	9	0.05	13	69.7	1.1
Dymond Tp	1,219	36.0	57.8	6.2	418	2.9	8	0.16	79	28.2	1.4
Evanturel Tp	517	30.0	58.6	11.4	204	2.5	9	0.06	20	44.1	0.8
Harley Tp	593	34.6	59.5	5.9	203	2.9	9	0.06	20	86.4	2.6
Harris Tp	561	30.8	60.4	8.7	224	2.5	5	0.11	25	97.0	1.2
Hilliard Tp	240	30.0	61.7	8.3	89	2.7	9	0.03	9	87.1	0.1
Hudson Tp	454	30.6	60.8	8.6	303	1.5	9	0.05	30	89.9	1.7
James Tp	501	29.3	61.9	8.8	280	1.8	9	0.06	11	70.2	2.2
Kerns Tp	429	32.9	56.6	10.5	137	3.1	9	0.05	16	44.8	0.3
Larder Lake Tp	1,008	25.7	56.4	17.9	544	1.9	23	0.04	20	84.8	0.4
McGarry Tp	1,101	27.2	60.7	12.1	502	2.2	9	0.12	16	72.0	0.2
Gauthier ID	137	26.3	61.3	12.4	69	2.0	9	0.02	4	87.6	0.0
Matachewan ID	445	25.8	61.1	13.0	270	1.6	108	0.00	9	78.8	(0.1)
TOTAL	35,232	27.5	57.8	14.7	15,560	2.3	320	0.11	1,095	64.6	1.2

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Muni- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
37,614	35,647	1,068	74,329	9,436	50.2	49.8	0	0	Thunder Bay D
830	522	132	1,484	486	59.8	40.2	0	0	Thunder Bay C
459	509	39	1,007	333	49.7	50.3	0	0	Geraldton T
1,218	3,269	125	4,612	453	63.2	36.8	0	0	Longlac T
145	10	3	159	0	51.2	48.8	0	0	Marathon T
82	139	4	225	0	39.6	60.4	0	0	Comtee Tp
105	3	3	111	0	53.2	46.8	0	0	Dorion Tp
228	2	6	236	0	37.3	62.7	0	0	Gillies Tp
574	317	30	921	189	46.0	54.0	0	0	Neebing Tp
135	4	3	142	0	43.0	57.0	0	0	Nipigon Tp
441	70	10	521	0	36.2	63.8	0	0	O'Connor Tp
509	131	10	651	15	30.6	69.4	0	0	Oliver Tp
583	262	44	889	425	58.8	41.2	0	0	Paipoonge Tp
445	191	11	647	0	23.0	77.0	0	0	Schreiber Tp
510	1,607	38	2,154	125	46.7	53.3	0	0	Shuniah Tp
1,505	1,839	77	3,421	0	69.0	31.0	0	0	Terrace Bay Tp
81	348	26	455	82	68.8	31.2	0	0	Manitouowadge Tp
242	53	11	307	197	80.5	19.5	0	0	Beardmore Tp
268	1,354	22	1,643	149	48.3	51.7	0	0	Nakina Tp
45,974	46,277	1,662	93,912	11,889	50.6	49.4	0	0	Red Rock Tp
									TOTAL
35	2	2	38	34	41.3	58.7	0	0	Timiskaming D
281	45	24	351	228	63.1	36.9	0	0	Charlton T
220	252	86	557	218	37.4	62.6	0	0	Cobalt T
961	394	663	2,018	95	54.2	45.8	0	0	Englehart T
3,481	2,298	172	5,951	1,223	64.6	35.4	0	0	Haileybury T
35	7	114	156	0	64.8	35.2	0	0	Kirkland Lake T
1,070	808	488	2,365	43	48.3	51.7	0	0	Latchford T
28	2	1	32	0	53.0	47.0	0	0	New Liskeard T
140	131	146	417	0	39.9	60.1	0	0	Thornloe V
22	6	1	30	0	39.0	61.0	0	0	Armstrong Tp
51	1	5	57	0	31.4	68.6	0	0	Brethour Tp
37	117	3	157	0	36.5	63.5	0	0	Casey Tp
117	123	4	243	33	44.6	55.4	0	0	Chamberlain Tp
58	29	2	90	0	34.3	65.7	0	0	Coleman Tp
111	340	198	649	0	33.4	66.6	0	0	Dack Tp
55	81	8	144	0	30.0	70.0	0	0	Dymond Tp
86	16	5	108	0	43.2	56.8	0	0	Evanturel Tp
50	2	8	60	0	22.2	77.8	0	0	Harley Tp
56	10	5	71	0	43.9	56.1	0	0	Harris Tp
83	11	4	98	0	27.6	72.4	0	0	Hilliard Tp
102	52	6	160	45	54.2	45.8	0	0	Hudson Tp
34	49	2	85	0	24.5	75.5	0	0	James Tp
263	54	14	331	106	60.9	39.1	0	0	Kerns Tp
256	118	14	388	60	62.1	37.9	0	0	Larder Lake Tp
38	6	9	53	0	52.2	47.8	0	0	McGarry Tp
69	22	7	98	29	53.2	46.8	0	0	Gauthier ID
7,740	4,979	1,989	14,707	2,113	51.8	48.2	0	0	Matachewan ID
									TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 3 of 15

	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Thunder Bay D							
Thunder Bay C	83,765	24,753	49,878	74,631	3,925	3,582	7,507
Geraldton T	1,970	990	1,732	2,722	122	9	130
Longlac T	1,339	540	638	1,177	71	4	75
Marathon T	5,065	935	3,358	4,294	52	29	80
Conmee Tp	159	65	205	270	1	0	1
Dorion Tp	225	67	254	322	7	0	7
Gillies Tp	111	50	171	221	9	0	9
Neebing Tp	236	100	237	337	15	32	47
Nipigon Tp	1,110	384	252	636	66	13	78
O'Connor Tp	142	64	242	306	0	0	1
Oliver Tp	521	197	311	508	27	10	36
Paipoonge Tp	666	240	349	589	45	8	53
Schreiber Tp	1,314	570	286	856	25	7	32
Shuniah Tp	647	264	375	639	65	6	71
Terrace Bay Tp	2,279	527	311	838	65	9	74
Manitouwadge Tp	3,421	757	685	1,442	51	13	64
Beardmore Tp	537	209	212	421	8	0	8
Nakina Tp	503	342	202	544	18	10	28
Red Rock Tp	1,792	376	256	632	4	3	7
TOTAL	105,801	31,428	59,954	91,382	4,575	3,734	8,308
Timiskaming D							
Charlton T	72	27	111	138	0	0	0
Cobalt T	579	391	396	787	51	10	60
Englehart T	778	353	427	779	47	5	52
Haileybury T	2,113	1,321	2,939	4,259	75	5	80
Kirkland Lake T	7,174	4,389	6,481	10,870	706	80	787
Latchford T	156	100	179	279	5	0	5
New Liskeard T	2,408	1,461	538	2,000	264	25	288
Thornloe V	32	22	32	54	0	0	0
Armstrong Tp	417	225	228	454	20	41	62
Brethour Tp	30	28	118	146	0	0	0
Casey Tp	57	64	137	201	0	0	0
Chamberlain Tp	157	47	159	207	0	0	0
Coleman Tp	276	89	178	267	3	0	3
Dack Tp	90	48	136	184	1	0	1
Dymond Tp	649	167	184	351	74	5	79
Evanturel Tp	144	80	184	265	4	0	4
Harley Tp	108	87	199	286	0	0	0
Harris Tp	60	40	82	121	0	3	3
Hilliard Tp	71	47	130	178	0	0	0
Hudson Tp	98	56	115	171	0	0	0
James Tp	206	109	69	178	27	2	29
Kerns Tp	85	46	139	185	0	0	0
Larder Lake Tp	437	263	186	450	16	0	16
McGarry Tp	448	310	797	1,107	4	0	4
Gauthier ID	53	35	72	107	0	0	0
Matachewan ID	127	83	152	235	4	0	4
TOTAL	16,823	9,888	14,370	24,258	1,302	176	1,479

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
3,474	6,301	12,482	22,258	6,373	194,533	43.1	38.4	3.9	11.4	3.3	Thunder Bay D
0	8	494	502	653	5,977	33.0	45.5	2.2	8.4	10.9	Thunder Bay C
0	1	148	149	143	2,883	46.5	40.8	2.6	5.2	5.0	Geraldton T
0	1,199	470	1,669	580	11,688	43.3	36.7	0.7	14.3	5.0	Longlac T
0	0	39	39	8	476	33.3	56.6	0.1	8.3	1.6	Marathon T
0	0	17	17	37	608	37.0	52.9	1.2	2.8	6.2	Conmee Tp
0	0	0	0	8	349	31.8	63.3	2.5	0.0	2.3	Dorion Tp
0	0	30	30	41	692	34.1	48.7	6.8	4.4	6.0	Gillies Tp
0	0	184	184	87	2,096	53.0	30.4	3.7	8.8	4.2	Neebing Tp
0	0	4	4	51	504	28.2	60.7	0.1	0.8	10.1	Nipigon Tp
0	0	48	48	146	1,259	41.4	40.3	2.9	3.8	11.6	O'Connor Tp
0	0	352	352	88	1,747	38.1	33.7	3.0	20.2	5.0	Oliver Tp
3	1	188	193	83	2,478	53.0	34.6	1.3	7.8	3.3	Paipoonage Tp
0	0	88	88	105	1,550	41.7	41.2	4.6	5.7	6.8	Schreiber Tp
0	0	239	239	80	3,509	64.9	23.9	2.1	6.8	2.3	Shuniah Tp
0	0	223	223	644	5,794	59.0	24.9	1.1	3.9	11.1	Terrace Bay Tp
0	0	45	45	177	1,187	45.2	35.4	0.7	3.8	14.9	Manitouwadge Tp
0	0	144	144	48	1,268	39.7	42.9	2.2	11.4	3.8	Beardmore Tp
0	0	240	240	97	2,768	64.7	22.8	0.3	8.7	3.5	Nakina Tp
3,477	7,512	15,437	26,426	9,448	241,365	43.8	37.9	3.4	10.9	3.9	Red Rock Tp
											TOTAL
0	0	27	27	14	251	28.6	55.0	0.0	10.7	5.7	Timiskaming D
0	0	122	122	126	1,675	34.6	47.0	3.6	7.3	7.5	Charlton T
0	0	167	167	57	1,833	42.4	42.5	2.8	9.1	3.1	Cobalt T
0	0	350	350	328	7,130	29.6	59.7	1.1	4.9	4.6	Englehart T
64	806	1,062	1,932	842	21,604	33.2	50.3	3.6	8.9	3.9	Haileybury T
0	0	32	32	130	602	25.9	46.3	0.9	5.3	21.7	Kirkland Lake T
0	0	684	684	209	5,589	43.1	35.8	5.2	12.2	3.7	Latchford T
0	0	7	7	9	102	31.2	52.8	0.2	6.9	9.0	New Liskeard T
0	0	110	110	51	1,093	38.2	41.5	5.7	10.0	4.6	Thornloe V
0	0	9	9	15	199	15.0	73.2	0.0	4.4	7.4	Armstrong Tp
0	0	14	14	9	282	20.1	71.5	0.0	5.1	3.3	Brethour Tp
0	0	20	20	10	394	39.9	52.4	0.1	5.0	2.6	Casey Tp
0	0	61	61	25	632	43.7	42.3	0.4	9.6	4.0	Chamberlain Tp
0	0	15	15	6	295	30.4	62.4	0.4	5.0	1.9	Coleman Tp
0	0	59	59	454	1,592	40.8	22.0	5.0	3.7	28.5	Dack Tp
0	0	55	55	35	502	28.7	52.7	0.8	10.9	6.9	Dymond Tp
0	0	22	22	20	436	24.7	65.7	0.1	5.0	4.6	Evanturel Tp
0	0	6	6	8	199	30.4	61.1	1.7	3.0	3.8	Harley Tp
0	0	30	30	9	288	24.5	61.8	0.0	10.4	3.3	Harris Tp
0	0	16	16	28	313	31.2	54.6	0.0	5.1	9.0	Hilliard Tp
0	0	18	18	29	459	44.8	38.9	6.2	3.8	6.2	Hudson Tp
0	0	26	26	35	331	25.7	55.8	0.0	7.9	10.6	James Tp
0	0	108	108	179	1,190	36.7	37.8	1.3	9.1	15.0	Kerns Tp
0	0	124	124	243	1,927	23.2	57.5	0.2	6.5	12.6	Larder Lake Tp
0	0	14	14	4	178	29.8	60.2	0.0	7.7	2.4	McGarry Tp
0	0	12	12	33	410	30.9	57.2	1.1	2.9	8.0	Gauthier ID
64	806	3,169	4,039	2,908	49,507	34.0	49.0	3.0	8.2	5.9	Matachewan ID
											TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 5 of 15

	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Thunder Bay D									
Thunder Bay C	14,511	15,358	19,623	2,564	37,545	13,831	10,428	5,475	29,734
Geraldton T	493	121	0	129	250	702	0	620	1,322
Longlac T	509	84	16	1	101	440	0	24	464
Marathon T	1,659	455	1,224	290	1,969	707	0	173	881
Conmee Tp	109	37	0	1	38	213	0	0	213
Dorion Tp	159	20	0	1	21	304	0	0	304
Gillies Tp	83	16	0	1	17	163	0	1	164
Neebing Tp	174	57	0	11	68	352	0	0	352
Nipigon Tp	331	56	0	34	90	317	0	40	357
O'Connor Tp	121	11	0	1	12	314	0	0	314
Oliver Tp	217	92	0	19	112	458	0	5	463
Paipouge Tp	275	87	0	57	144	565	0	6	571
Schreiber Tp	541	73	1	35	108	288	21	46	355
Shuniah Tp	462	265	0	46	311	472	0	0	472
Terrace Bay Tp	712	92	547	3	642	538	0	89	627
Manitouowadge Tp	1,296	180	0	44	224	839	37	204	1,080
Beardmore Tp	254	51	0	6	57	219	0	27	245
Nakina Tp	353	44	0	2	46	146	0	102	249
Red Rock Tp	552	51	277	6	334	400	0	12	412
TOTAL	22,809	17,150	21,688	3,254	42,091	21,268	10,486	6,824	38,578
Timiskaming D									
Charlton T	50	3	0	1	4	27	0	6	33
Cobalt T	364	27	1	8	36	306	20	15	340
Englehart T	280	38	1	10	49	352	0	23	375
Haileybury T	1,653	264	0	96	360	1,153	53	161	1,367
Kirkland Lake T	1,414	917	2,023	129	3,069	2,648	279	408	3,336
Latchford T	206	14	0	0	14	70	0	6	75
New Liskeard T	491	165	855	100	1,120	1,083	70	68	1,221
Thornloe V	34	2	0	0	2	13	0	1	13
Armstrong Tp	191	53	0	7	60	271	0	11	282
Brethour Tp	31	6	0	0	6	124	0	0	124
Casey Tp	48	19	0	1	19	188	0	4	192
Chamberlain Tp	121	9	0	1	10	195	0	0	195
Coleman Tp	223	24	0	5	29	176	6	8	190
Dack Tp	108	8	0	1	9	102	0	1	103
Dymond Tp	479	40	0	12	51	467	16	3	487
Evanturel Tp	126	13	0	2	14	186	0	0	186
Harley Tp	73	28	0	5	33	239	0	0	239
Harris Tp	45	6	0	2	8	78	0	0	78
Hilliard Tp	80	3	0	1	3	144	0	0	144
Hudson Tp	71	17	0	1	18	159	0	0	159
James Tp	160	15	0	2	18	57	0	16	73
Kerns Tp	50	17	0	1	18	203	0	0	203
Larder Lake Tp	303	71	0	4	75	209	0	13	222
McGarry Tp	855	43	0	7	49	236	0	17	253
Gauthier ID	70	14	0	1	15	32	0	2	34
Matachewan ID	142	15	0	1	16	36	0	6	42
TOTAL	7,667	1,828	2,880	397	5,105	8,756	444	767	9,968

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
6,933	8,894	4,792	20,620	6,285	27,913	23,171	6,400	63,768	Thunder Bay D
399	446	153	998	36	959	80	1,047	2,122	Thunder Bay C
274	371	81	726	187	205	71	290	753	Geraldton T
279	236	171	687	195	641	3,871	80	4,787	Longlac T
0	0	12	12	5	42	7	2	56	Marathon T
0	0	0	0	4	29	10	2	44	Conmee Tp
0	0	6	6	4	44	5	6	60	Dorion Tp
0	0	8	8	8	22	17	3	50	Gillies Tp
79	135	112	327	60	192	34	17	303	Neebing Tp
2	0	8	10	5	31	7	2	46	Nipigon Tp
0	0	15	15	19	143	33	9	204	O'Connor Tp
0	14	19	33	27	113	52	11	204	Oliver Tp
307	185	82	574	106	175	33	19	333	Paipooonge Tp
0	0	30	30	13	242	0	8	263	Schreiber Tp
55	27	88	170	24	120	92	39	275	Shuniah Tp
191	261	92	544	76	409	74	33	592	Terrace Bay Tp
68	100	12	180	19	98	9	83	208	Manitouwadge Tp
96	98	32	225	12	77	38	7	134	Beardmore Tp
146	207	95	449	40	37	42	6	125	Nakina Tp
8,831	10,974	5,809	25,614	7,125	31,492	27,645	8,063	74,325	Red Rock Tp
									TOTAL
0	36	13	49	5	107	0	2	114	Timiskaming D
23	228	84	335	24	315	0	17	357	Charlton T
103	131	74	307	37	413	0	15	465	Cobalt T
769	404	117	1,291	108	812	0	54	974	Englehart T
1,561	1,798	588	3,947	2,352	2,521	2,647	414	7,934	Haileybury T
57	59	4	120	4	153	0	2	159	Kirkland Lake T
251	203	158	612	190	295	0	52	537	Latchford T
3	0	8	11	2	21	0	1	23	New Liskeard T
21	74	41	136	22	110	0	26	157	Thornloe V
0	0	2	2	3	22	0	1	25	Armstrong Tp
6	0	5	11	5	9	0	2	17	Brethour Tp
0	0	13	13	5	26	0	2	33	Casey Tp
0	31	23	54	7	107	6	0	120	Chamberlain Tp
0	0	2	2	8	35	0	3	46	Coleman Tp
36	91	177	304	16	69	0	19	104	Dack Tp
0	0	1	1	7	105	0	3	115	Dymond Tp
0	0	7	7	11	38	0	13	63	Evanturel Tp
0	0	5	5	8	42	0	5	55	Harley Tp
0	0	11	11	3	10	0	1	15	Harris Tp
0	0	3	3	6	16	0	3	25	Hilliard Tp
2	50	17	70	11	51	0	3	64	Hudson Tp
0	0	2	2	5	6	0	2	14	James Tp
114	71	106	290	16	138	0	6	160	Kerns Tp
75	(23)	51	104	15	365	0	9	390	Larder Lake Tp
2	0	9	11	2	40	0	1	43	McGarry Tp
0	28	11	39	6	139	0	6	151	Gauthier ID
3,023	3,182	1,531	7,736	2,879	5,966	2,633	662	12,160	Matachewan ID
									TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 7 of 15

	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale		Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Thunder Bay D									
Thunder Bay C	17,386	6,475	23,861	4,495	194,534	7.5	19.3	15.3	10.6
Geraldton T	548	158	706	165	6,056	8.1	4.1	21.8	16.5
Longlac T	431	75	506	10	3,069	16.6	3.3	15.1	23.7
Marathon T	1,104	169	1,273	695	11,951	13.9	16.5	7.4	5.7
Conmee Tp	27	2	29	2	458	23.8	8.2	46.5	2.5
Dorion Tp	39	14	53	5	585	27.1	3.6	52.0	0.0
Gillies Tp	19	0	19	0	349	23.8	4.9	47.1	1.7
Neebing Tp	8	0	8	17	677	25.7	10.0	52.0	1.2
Nipigon Tp	527	55	582	90	2,081	15.9	4.3	17.2	15.7
O'Connor Tp	2	0	2	2	507	23.8	2.5	62.0	2.0
Oliver Tp	109	19	128	65	1,204	18.0	9.3	38.5	1.3
Paipoonge Tp	351	45	396	128	1,751	15.7	8.2	32.6	1.9
Schreiber Tp	556	81	637	26	2,574	21.0	4.2	13.8	22.3
Shuniah Tp	23	16	39	46	1,623	28.5	19.2	29.1	1.9
Terrace Bay Tp	704	123	827	102	3,354	21.2	19.2	18.7	5.1
Manitouowadge Tp	1,480	95	1,575	155	5,466	23.7	4.1	19.8	10.0
Beardmore Tp	306	40	346	24	1,314	19.3	4.4	18.7	13.7
Nakina Tp	158	51	209	43	1,259	28.0	3.7	19.7	17.9
Red Rock Tp	643	59	702	190	2,763	20.0	12.1	14.9	16.2
TOTAL	24,420	7,477	31,897	6,259	241,574	9.4	17.4	16.0	10.6
Timiskaming D									
Charlton T	20	3	22	3	275	18.0	1.5	11.9	17.9
Cobalt T	238	125	363	31	1,826	19.9	1.9	18.6	18.4
Englehart T	268	111	378	14	1,869	15.0	2.6	20.1	16.4
Haileybury T	1,226	156	1,382	95	7,122	23.2	5.1	19.2	18.1
Kirkland Lake T	1,052	474	1,525	391	21,615	6.5	14.2	15.4	18.3
Latchford T	7	8	14	9	598	34.5	2.3	12.6	20.0
New Liskeard T	1,439	103	1,542	96	5,619	8.7	19.9	21.7	10.9
Thornloe V	11	0	11	0	95	35.6	1.8	14.2	12.1
Armstrong Tp	89	35	124	137	1,087	17.5	5.5	25.9	12.5
Brethour Tp	8	0	8	3	200	15.4	3.2	62.3	0.9
Casey Tp	15	2	16	38	343	14.0	5.7	56.1	3.3
Chamberlain Tp	11	4	15	7	394	30.7	2.4	49.5	3.4
Coleman Tp	9	2	12	2	630	35.4	4.7	30.2	8.6
Dack Tp	10	5	14	12	295	36.7	3.1	34.9	0.8
Dymond Tp	84	7	92	76	1,592	30.1	3.2	30.6	19.1
Evanturel Tp	10	6	16	45	503	25.0	2.8	37.0	0.2
Harley Tp	12	3	15	8	439	16.7	7.6	54.5	1.6
Harris Tp	1	3	4	4	199	22.6	4.1	39.2	2.3
Hilliard Tp	9	1	10	23	287	28.0	1.1	50.4	3.7
Hudson Tp	12	4	16	13	303	23.3	5.8	52.5	0.9
James Tp	37	25	62	53	500	32.0	3.5	14.6	13.9
Kerns Tp	5	2	7	21	315	16.0	5.7	64.4	0.7
Larder Lake Tp	63	50	113	27	1,190	25.4	6.3	18.6	24.4
McGarry Tp	207	43	250	5	1,906	44.9	2.6	13.3	5.4
Gauthier ID	15	0	16	1	188	36.9	7.8	17.8	5.7
Matachewan ID	20	0	20	0	410	34.6	3.9	10.2	9.6
TOTAL	4,877	1,173	6,050	1,114	49,800	15.4	10.3	20.0	15.5

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social ervices de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
									Thunder Bay D
32.8	12.3	2.3	111,056	38,332	24,981	3,951	16,213	194,534	Thunder Bay C
35.0	11.7	2.7	2,700	2,150	803	273	129	6,056	Geraldton T
24.5	16.5	0.3	1,207	1,301	147	36	377	3,069	Longlac T
40.1	10.7	5.8	6,431	3,244	204	1,248	823	11,951	Marathon T
12.3	6.2	0.5	190	153	58	0	57	458	Conmee Tp
7.5	9.0	0.8	193	307	44	0	42	585	Dorion Tp
17.1	5.4	0.0	162	112	57	0	18	349	Gillies Tp
7.4	1.2	2.6	311	254	54	13	45	677	Neebing Tp
14.5	28.0	4.3	1,002	563	245	108	161	2,081	Nipigon Tp
9.0	0.4	0.4	227	200	49	0	32	507	O'Connor Tp
16.9	10.6	5.4	412	376	224	28	164	1,204	Oliver Tp
11.6	22.6	7.3	764	498	194	66	228	1,751	Paipoonge Tp
12.9	24.8	1.0	948	1,076	229	153	168	2,574	Schreiber Tp
16.2	2.4	2.8	565	463	288	0	307	1,623	Shuniah Tp
8.2	24.7	3.0	1,866	915	226	0	346	3,354	Terrace Bay Tp
10.8	28.8	2.8	1,766	1,378	726	341	1,254	5,466	Manitouwadge Tp
15.8	26.3	1.8	368	520	123	0	304	1,314	Beardmore Tp
10.6	16.6	3.4	466	626	102	30	35	1,259	Nakina Tp
4.5	25.4	6.9	1,267	736	107	123	530	2,763	Red Rock Tp
30.8	13.2	2.6	131,899	53,205	28,864	6,371	21,235	241,574	TOTAL
									Timiskaming D
41.4	8.1	1.2	26	130	115	0	4	275	Charlton T
19.5	19.9	1.7	658	549	272	164	183	1,826	Cobalt T
24.9	20.2	0.8	671	598	361	11	228	1,869	Englehart T
13.7	19.4	1.3	1,506	2,118	822	68	2,607	7,122	Haileybury T
36.7	7.1	1.8	12,263	5,506	1,988	581	1,276	21,615	Kirkland Lake T
26.7	2.4	1.5	125	237	159	0	76	598	Latchford T
9.6	27.5	1.7	2,722	1,799	285	84	729	5,619	New Liskeard T
24.8	11.6	0.0	21	41	24	4	5	95	Thornloe V
14.5	11.4	12.6	331	413	153	127	64	1,087	Armstrong Tp
12.6	4.2	1.4	67	100	25	3	5	200	Brethour Tp
4.9	4.8	11.2	123	129	15	9	66	343	Casey Tp
8.4	3.9	1.7	121	194	37	3	39	394	Chamberlain Tp
19.1	1.9	0.3	222	172	122	0	114	630	Coleman Tp
15.7	4.9	4.0	99	136	7	8	45	295	Dack Tp
6.5	5.8	4.8	273	512	98	264	446	1,592	Dymond Tp
22.9	3.1	8.9	143	173	121	25	42	503	Evanturel Tp
14.3	3.4	1.8	141	189	63	2	44	439	Harley Tp
27.6	2.1	2.1	67	61	59	2	9	199	Harris Tp
5.1	3.5	8.1	89	131	15	22	29	287	Hilliard Tp
8.1	5.1	4.2	97	164	26	3	12	303	Hudson Tp
12.9	12.5	10.6	131	271	60	6	32	500	James Tp
4.4	2.3	6.5	81	184	10	21	19	315	Kerns Tp
13.5	9.5	2.2	334	592	157	0	107	1,190	Larder Lake Tp
20.4	13.1	0.3	538	469	392	0	507	1,906	McGarry Tp
22.8	8.4	0.6	48	82	43	0	15	188	Gauthier ID
36.7	4.9	0.0	106	124	151	0	29	410	Matachewan ID
24.4	12.1	2.2	21,003	15,076	5,577	1,409	6,735	49,800	TOTAL

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 9 of 15

	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Fonds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Thunder Bay D								
Thunder Bay C	57.1	19.7	12.8	2.0	8.3	7,246	12,329	19,576
Geraldton T	44.6	35.5	13.3	4.5	2.1	115	58	174
Longlac T	39.3	42.4	4.8	1.2	12.3	224	21	245
Marathon T	53.8	27.1	1.7	10.4	6.9	351	157	508
Conmee Tp	41.4	33.5	12.7	0.0	12.4	44	0	44
Dorion Tp	32.9	52.4	7.4	0.0	7.3	37	72	109
Gillies Tp	46.3	32.1	16.4	0.0	5.1	17	10	27
Neebing Tp	46.0	37.6	7.9	1.9	6.6	39	17	56
Nipigon Tp	48.2	27.1	11.8	5.2	7.8	161	0	161
O'Connor Tp	44.7	39.4	9.6	0.0	6.3	32	19	51
Oliver Tp	34.2	31.2	18.6	2.3	13.6	136	131	268
Paipoonge Tp	43.6	28.5	11.1	3.7	13.0	72	52	124
Schreiber Tp	36.8	41.8	8.9	5.9	6.5	153	131	283
Shuniah Tp	34.8	28.6	17.7	0.0	18.9	96	63	159
Terrace Bay Tp	55.6	27.3	6.7	0.0	10.3	266	41	307
Manitouwadge Tp	32.3	25.2	13.3	6.2	22.9	982	31	1,013
Beardmore Tp	28.0	39.5	9.4	0.0	23.1	302	0	302
Nakina Tp	37.0	49.7	8.1	2.4	2.8	35	0	35
Red Rock Tp	45.9	26.7	3.9	4.4	19.2	116	106	222
TOTAL	54.6	22.0	11.9	2.6	8.8	10,428	13,239	23,667
Timiskaming D								
Charlton T	9.3	47.5	41.8	0.0	1.4	4	0	4
Cobalt T	36.0	30.1	14.9	9.0	10.0	179	209	388
Englehart T	35.9	32.0	19.3	0.6	12.2	204	73	278
Haileybury T	21.1	29.7	11.5	1.0	36.6	1,146	0	1,146
Kirkland Lake T	56.7	25.5	9.2	2.7	5.9	727	642	1,370
Latchford T	20.8	39.7	26.7	0.0	12.8	15	15	30
New Liskeard T	48.4	32.0	5.1	1.5	13.0	424	109	533
Thornloe V	21.7	43.1	25.2	4.3	5.7	4	0	4
Armstrong Tp	30.4	38.0	14.0	11.7	5.9	64	0	64
Brethour Tp	33.5	50.0	12.4	1.4	2.7	5	0	5
Casey Tp	36.0	37.7	4.4	2.7	19.2	63	0	63
Chamberlain Tp	30.8	49.2	9.3	0.9	9.9	6	14	21
Coleman Tp	35.2	27.4	19.3	0.0	18.1	35	0	35
Dack Tp	33.6	46.0	2.3	2.8	15.3	0	14	15
Dymond Tp	17.1	32.1	6.1	16.6	28.0	101	0	101
Evanturel Tp	28.3	34.3	24.1	4.9	8.3	13	50	63
Harley Tp	32.0	43.1	14.2	0.5	10.1	21	0	21
Harris Tp	33.8	30.6	29.8	1.1	4.7	0	0	0
Hilliard Tp	31.2	45.7	5.1	7.8	10.2	5	0	5
Hudson Tp	32.1	54.1	8.7	1.1	4.0	12	0	12
James Tp	26.3	54.2	12.1	1.2	6.4	4	0	4
Kerns Tp	25.7	58.5	3.1	6.5	6.2	19	0	19
Larder Lake Tp	28.1	49.8	13.2	0.0	9.0	69	5	74
McGarry Tp	28.2	24.6	20.6	0.0	26.6	51	157	207
Gauthier ID	25.5	43.6	22.6	0.0	8.2	15	3	19
Matachewan ID	25.9	30.2	36.7	0.0	7.1	4	0	4
TOTAL	42.2	30.3	11.2	2.8	13.5	3,193	1,292	4,485

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
21,681	10,383	6,585	58,225	33.6	37.2	17.8	11.3	Thunder Bay D
148	528	174	1,023	17.0	14.5	51.6	17.0	Thunder Bay C
550	391	24	1,211	20.3	45.4	32.3	2.0	Geraldton T
0	560	135	1,203	42.2	0.0	46.6	11.2	Longlac T
0	89	0	133	32.9	0.0	67.1	0.0	Marathon T
0	75	14	198	55.1	0.0	37.8	7.1	Conmee Tp
0	51	0	79	34.9	0.0	65.1	0.0	Dorion Tp
0	58	0	114	49.0	0.0	51.0	0.0	Gillies Tp
0	102	101	364	44.3	0.0	27.9	27.8	Neebing Tp
0	116	0	168	30.5	0.0	69.2	0.2	Nipigon Tp
0	264	49	581	46.1	0.0	45.5	8.4	O'Connor Tp
40	27	0	191	65.1	21.0	13.9	0.0	Oliver Tp
600	444	51	1,378	20.6	43.5	32.2	3.7	Paipoonge Tp
0	29	3	191	83.1	0.0	15.2	1.7	Schreiber Tp
0	169	119	596	51.5	0.0	28.4	20.0	Shuniah Tp
0	778	63	1,854	54.7	0.0	41.9	3.4	Terrace Bay Tp
0	143	5	450	67.2	0.0	31.7	1.1	Manitouwadge Tp
0	168	4	207	17.0	0.0	81.1	1.8	Beardmore Tp
0	247	161	630	35.2	0.0	39.2	25.6	Nakina Tp
23,019	14,623	7,489	68,798	34.4	33.5	21.3	10.9	Red Rock Tp
								TOTAL
0	3	10	16	22.7	0.0	16.4	60.8	Timiskaming D
0	1,549	61	1,997	19.4	0.0	77.5	3.0	Charlton T
0	91	124	492	56.4	0.0	18.4	25.1	Cobalt T
0	731	0	1,877	61.0	0.0	39.0	0.0	Englehart T
0	4,272	709	6,350	21.6	0.0	67.3	11.2	Haileybury T
0	68	0	98	30.9	0.0	69.1	0.0	Kirkland Lake T
0	827	66	1,426	37.4	0.0	58.0	4.6	Latchford T
0	526	29	559	0.8	0.0	94.1	5.1	New Liskeard T
105	498	130	797	8.1	13.2	62.5	16.3	Thornloe V
0	41	4	51	10.6	0.0	81.1	8.4	Armstrong Tp
40	705	33	841	7.5	4.8	83.9	3.9	Brethour Tp
18	14	16	69	29.7	26.7	20.6	22.9	Casey Tp
0	90	0	124	28.0	0.0	72.0	0.0	Chamberlain Tp
78	0	2	94	15.4	82.1	0.0	2.4	Coleman Tp
6	103	145	356	28.4	1.7	29.0	40.8	Dack Tp
39	67	32	200	31.6	19.4	33.3	15.8	Dymond Tp
0	44	22	87	24.0	0.0	50.9	25.1	Evanturel Tp
0	0	0	0	0.0	0.0	0.0	0.0	Harley Tp
8	83	10	107	5.0	7.6	77.6	9.8	Harris Tp
0	12	12	36	34.4	0.0	32.8	32.8	Hilliard Tp
0	793	8	804	0.5	0.0	98.6	0.9	Hudson Tp
13	897	25	953	2.0	1.3	94.1	2.6	James Tp
0	100	0	174	42.6	0.0	57.4	0.0	Kerns Tp
0	1,223	74	1,504	13.8	0.0	81.3	4.9	Larder Lake Tp
0	43	6	67	27.8	0.0	63.5	8.7	McGarry Tp
0	3	0	8	56.8	0.0	43.2	0.0	Gauthier ID
306	12,782	1,516	19,090	23.5	1.6	67.0	7.9	Matachewan ID
								TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 11 of 15

	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
Thunder Bay D										
Thunder Bay C	1,986	855	5,803	3,995	2,718	12,516	7,265	1,811	1	9,078
Geraldton T	16	278	779	0	56	835	9	7	0	16
Longlac T	0	65	891	0	6	896	0	3	0	3
Marathon T	20	10	121	0	46	167	245	0	35	280
Conmee Tp	9	25	110	0	0	110	0	0	2	2
Dorion Tp	154	31	1	0	0	1	0	0	0	0
Gillies Tp	73	5	0	0	0	0	0	0	0	0
Neebing Tp	9	9	78	0	0	78	0	0	0	0
Nipigon Tp	0	3	0	0	3	3	0	0	0	0
O'Connor Tp	0	15	136	0	0	136	0	0	0	0
Oliver Tp	7	158	251	0	0	251	0	0	0	0
Paipoonge Tp	5	46	41	0	0	41	0	2	0	2
Schreiber Tp	80	10	34	0	0	34	0	99	0	99
Shuniah Tp	13	56	77	0	0	77	0	0	0	0
Terrace Bay Tp	84	27	447	0	4	451	0	0	0	0
Manitouwadge Tp	6	35	186	0	42	227	53	99	0	152
Beardmore Tp	13	27	83	0	17	100	0	5	0	5
Nakina Tp	0	14	56	0	25	81	0	3	0	3
Red Rock Tp	0	28	204	0	0	204	6	14	0	20
TOTAL	2,477	1,700	9,300	3,995	2,915	16,210	7,577	2,044	38	9,659
Timiskaming D										
Charlton T	11	0	5	0	0	5	0	0	0	0
Cobalt T	441	57	1,076	0	0	1,076	400	417	0	817
Englehart T	89	7	261	0	0	261	0	12	0	12
Haileybury T	56	59	624	0	0	624	407	18	7	432
Kirkland Lake T	15	23	1,947	5	28	1,980	8	5,359	0	5,367
Latchford T	0	0	46	0	0	46	0	34	0	34
New Liskeard T	3	153	379	0	0	379	517	23	0	539
Thornloe V	0	0	0	0	0	0	867	0	4	871
Armstrong Tp	21	15	52	0	0	52	0	351	0	351
Brethour Tp	0	0	38	0	0	38	0	0	0	0
Casey Tp	42	37	689	0	0	689	0	0	0	0
Chamberlain Tp	0	0	44	0	0	44	0	0	6	6
Coleman Tp	0	0	101	0	0	101	0	0	0	0
Dack Tp	0	0	87	0	0	87	0	0	0	0
Dymond Tp	0	0	83	0	0	83	0	186	0	186
Evanturel Tp	3	0	158	0	0	158	0	0	0	0
Harley Tp	2	0	85	0	0	85	0	0	0	0
Harris Tp	0	0	0	0	0	0	0	0	0	0
Hilliard Tp	0	0	0	0	0	0	0	0	5	5
Hudson Tp	36	0	0	0	0	0	0	0	0	0
James Tp	0	0	0	0	0	0	0	795	0	795
Kerns Tp	0	0	941	0	0	941	0	0	0	0
Larder Lake Tp	0	63	0	0	0	0	51	1	45	98
McGarry Tp	53	0	87	0	0	87	131	1,208	0	1,339
Gauthier ID	19	8	0	0	0	0	40	0	0	40
Matachewan ID	5	3	0	0	0	0	0	0	0	0
TOTAL	796	424	6,703	5	28	6,737	2,419	8,404	68	10,891

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
268	1,183	9,359	6,162	41,408	0	0	0	0	41,408	Thunder Bay D
3	3	3	40	1,195	0	0	0	0	1,195	Thunder Bay C
41	36	125	0	1,165	0	0	0	0	1,165	Geraldton T
11	102	298	402	1,288	0	0	0	0	1,288	Longlac T
0	0	2	0	148	0	0	0	0	148	Marathon T
0	0	12	0	198	0	0	0	0	198	Conmee Tp
0	0	0	0	79	0	0	0	0	79	Dorion Tp
1	0	17	0	114	0	0	0	0	114	Gillies Tp
17	0	321	20	364	0	0	0	0	364	Neebing Tp
6	0	0	0	157	0	0	0	0	157	Nipigon Tp
0	0	9	123	548	0	0	0	0	548	O'Connor Tp
0	0	49	0	144	0	40	0	40	184	Oliver Tp
6	0	1,043	65	1,337	0	0	0	0	1,337	Paipoonge Tp
0	0	37	8	191	0	0	0	0	191	Schreiber Tp
0	0	25	4	590	0	0	6	6	596	Shuniah Tp
28	0	1,023	75	1,546	0	0	368	368	1,915	Terrace Bay Tp
7	31	300	0	483	0	0	0	0	483	Manitouwadge Tp
0	0	10	10	119	0	0	13	13	132	Beardmore Tp
12	0	351	0	616	0	0	0	0	616	Nakina Tp
400	1,353	12,985	6,908	51,692	0	40	388	428	52,120	Red Rock Tp
										TOTAL
0	0	0	0	16	0	0	0	0	16	Timiskaming D
0	0	5	17	2,412	0	0	0	0	2,412	Charlton T
0	0	119	0	488	0	0	0	0	488	Cobalt T
0	0	706	0	1,877	0	0	0	0	1,877	Englehart T
0	1	106	118	7,610	0	0	0	0	7,610	Haileybury T
0	0	61	0	141	0	0	0	0	141	Kirkland Lake T
46	0	247	5	1,373	0	0	0	0	1,373	Latchford T
0	0	0	0	871	0	0	0	0	871	New Liskeard T
0	0	87	141	666	0	22	0	22	689	Thornloe V
0	0	13	0	51	0	0	0	0	51	Armstrong Tp
0	0	0	32	801	0	40	0	40	841	Brethour Tp
0	0	0	0	51	0	18	0	18	69	Casey Tp
0	0	0	0	101	0	0	0	0	101	Chamberlain Tp
0	0	0	0	87	0	8	0	8	94	Coleman Tp
0	0	48	24	342	0	6	0	6	348	Dack Tp
0	0	0	0	162	0	39	0	39	200	Dymond Tp
0	0	0	0	87	0	0	0	0	87	Evanturel Tp
0	0	0	0	0	0	0	0	0	0	Harley Tp
0	0	0	94	99	0	8	0	8	107	Harris Tp
0	0	0	0	36	0	0	0	0	36	Hilliard Tp
0	0	4	0	798	0	0	0	0	798	Hudson Tp
0	0	0	0	941	0	13	0	13	953	James Tp
0	0	0	14	174	0	0	0	0	174	Kerns Tp
0	0	5	0	1,484	0	0	20	20	1,504	Larder Lake Tp
0	0	0	0	67	0	0	0	0	67	McGarry Tp
0	0	0	0	8	0	0	0	0	8	Gauthier ID
46	1	1,401	445	20,741	0	154	20	174	20,915	Matachewan ID
										TOTAL

1994
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

Page: 13 of 15

	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et éco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Thunder Bay D										
Thunder Bay C	4.8	2.1	30.2	21.9	0.6	22.6	14.9	(1)	10,104	16,816
Geraldton T	1.3	23.3	69.9	1.3	0.3	0.3	3.3	(79)	(146)	(172)
Longlac T	0.0	5.6	76.9	0.2	3.5	10.7	0.0	(185)	45	46
Marathon T	1.6	0.8	12.9	21.7	0.9	23.1	31.2	(263)	79	(85)
Conmee Tp	6.4	16.8	74.2	1.3	0.0	1.2	0.0	18	1	(15)
Dorion Tp	77.6	15.8	0.5	0.0	0.0	6.0	0.0	23	32	0
Gillies Tp	93.3	6.7	0.0	0.0	0.0	0.0	0.0	(1)	5	0
Neebing Tp	8.0	8.2	67.9	0.0	1.0	14.9	0.0	15	20	0
Nipigon Tp	0.1	0.7	0.9	0.0	4.7	88.2	5.4	15	(31)	0
O'Connor Tp	0.0	9.6	86.8	0.0	3.6	0.0	0.0	(3)	(3)	11
Oliver Tp	1.3	28.9	45.9	0.0	0.0	1.6	22.4	55	39	33
Paipoonge Tp	3.8	32.1	28.8	1.1	0.0	34.2	0.0	(3)	22	7
Schreiber Tp	6.0	0.7	2.6	7.4	0.4	78.0	4.8	(96)	(41)	41
Shuniah Tp	6.7	29.5	40.2	0.0	0.0	19.1	4.4	(73)	69	0
Terrace Bay Tp	14.2	4.5	76.4	0.0	0.0	4.3	0.6	155	179	0
Manitouwadge Tp	0.4	2.3	14.7	9.8	1.8	66.2	4.8	328	308	(61)
Beardmore Tp	2.7	5.5	20.7	1.1	1.4	62.2	0.0	(127)	(126)	(33)
Nakina Tp	0.0	12.0	68.3	2.6	0.2	8.2	8.7	8	13	75
Red Rock Tp	0.0	4.6	33.1	3.3	2.0	57.0	0.1	5	6	14
TOTAL	4.8	3.3	31.4	18.7	3.4	25.1	13.4	(209)	10,575	16,678
Timiskaming D										
Charlton T	67.1	0.0	32.9	0.0	0.0	0.0	0.0	(24)	(28)	0
Cobalt T	18.3	2.4	44.6	33.9	0.0	0.2	0.7	(152)	(124)	(415)
Englehart T	18.2	1.5	53.5	2.4	0.0	24.3	0.0	(36)	(18)	4
Haileybury T	3.0	3.1	33.2	23.0	0.0	37.6	0.0	8	67	0
Kirkland Lake T	0.2	0.3	26.0	70.5	0.0	1.4	1.5	(11)	828	(1,260)
Latchford T	0.0	0.0	32.5	24.5	0.0	43.1	0.0	5	21	(42)
New Liskeard T	0.2	11.2	27.6	39.3	3.4	18.0	0.4	(30)	27	53
Thornloe V	0.0	0.0	0.0	100.0	0.0	0.0	0.0	7	13	(312)
Armstrong Tp	3.2	2.2	7.7	52.6	0.0	13.1	21.2	6	67	108
Brethour Tp	0.0	0.0	74.9	0.0	0.0	25.1	0.0	(0)	(51)	0
Casey Tp	5.3	4.7	86.0	0.0	0.0	0.0	4.0	(61)	11	0
Chamberlain Tp	0.0	0.0	87.7	12.3	0.0	0.0	0.0	0	0	0
Coleman Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	2	(2)	24
Dack Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Dymond Tp	0.0	0.0	24.3	54.5	0.0	14.1	7.1	0	0	8
Evanturel Tp	2.0	0.0	98.0	0.0	0.0	0.0	0.0	(1)	0	0
Harley Tp	2.3	0.0	97.7	0.0	0.0	0.0	0.0	(3)	37	0
Harris Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hilliard Tp	0.0	0.0	0.0	4.6	0.0	0.0	95.4	1	19	0
Hudson Tp	100.0	0.0	0.0	0.0	0.0	0.0	0.0	10	11	0
James Tp	0.0	0.0	0.0	99.5	0.0	0.5	0.0	(42)	9	6
Kerns Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	16	11	0
Larder Lake Tp	0.0	36.0	0.0	56.1	0.0	0.0	7.9	1	(5)	0
McGarry Tp	3.5	0.0	5.8	90.2	0.0	0.4	0.0	21	22	0
Gauthier ID	28.9	11.5	0.0	59.5	0.0	0.0	0.0	(11)	11	0
Matachewan ID	64.8	35.2	0.0	0.0	0.0	0.0	0.0	0	15	0
TOTAL	3.8	2.0	32.5	52.5	0.2	6.8	2.1	(292)	989	(1,825)

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Year-End Position (Cont'd) Situation en fin d'exercice (suite)							
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus			
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000
5,110	6,794	57,612	64,406	5,520	1,519	1,751	8,790
(188)	246	89	334	252	82	78	412
118	266	71	337	55	10	3	68
60	1,056	120	1,176	278	159	640	1,077
(15)	88	40	127	55	15	7	78
0	55	40	95	27	9	8	44
0	22	26	48	20	5	1	26
0	157	62	219	30	9	5	44
0	264	386	650	105	51	46	201
11	8	11	19	19	5	1	25
23	114	196	310	83	29	16	129
(12)	649	145	794	114	42	39	195
36	211	74	285	265	110	77	452
0	382	137	519	164	70	97	332
0	160	364	524	134	41	82	257
(97)	1,420	933	2,353	142	63	106	310
3	0	21	21	33	27	143	204
96	113	70	183	46	30	151	226
26	836	442	1,278	28	13	5	46
5,171	12,839	60,839	73,678	7,370	2,290	3,257	12,917
							TOTAL
0	39	0	39	8	3	1	12
354	239	174	414	42	15	14	71
0	166	98	264	49	23	29	101
0	2,579	904	3,482	405	109	53	566
(1,273)	1,984	2,954	4,938	424	119	232	775
0	146	0	146	49	29	95	173
66	1,833	373	2,206	95	39	48	181
5	24	0	24	17	7	2	26
(40)	153	0	153	79	31	30	141
0	36	0	36	8	6	17	32
0	257	0	257	12	8	10	30
0	195	0	195	14	4	4	21
17	451	0	451	21	12	5	38
0	187	0	187	15	3	2	20
8	884	0	884	274	12	24	310
0	202	0	202	41	8	26	76
0	196	0	196	25	12	14	50
0	31	2	33	30	12	8	50
0	96	0	96	22	13	23	58
0	85	0	85	13	8	9	30
49	97	7	104	28	6	6	40
0	121	0	121	8	3	2	13
0	86	19	104	111	47	140	299
0	1,191	396	1,587	384	306	638	1,329
0	95	0	95	6	3	4	13
0	129	0	129	33	27	141	201
(814)	11,504	4,926	16,430	2,212	866	1,576	4,655
							TOTAL

1994

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Page: 15 of 15

	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Thunder Bay D								
Thunder Bay C	5.9	35,813	4,187	891	751	143	756	1,650
Geraldton T	16.2	940	5,456	1,077	635	379	441	1,455
Longlac T	3.3	790	4,038	1,533	541	337	567	1,445
Marathon T	14.3	7,030	6,666	719	632	253	535	1,419
Conmee Tp	24.7	0	1,817	588	436	0	415	851
Dorion Tp	7.6	0	2,773	941	323	0	492	815
Gillies Tp	12.4	0	1,721	387	440	0	388	827
Neebing Tp	6.8	0	1,246	211	299	0	506	805
Nipigon Tp	9.9	614	2,274	398	602	150	696	1,447
O'Connor Tp	7.5	0	2,020	625	441	0	587	1,028
Oliver Tp	8.8	164	1,415	644	446	0	791	1,237
Paipoonge Tp	9.0	60	1,669	137	358	14	818	1,190
Schreiber Tp	28.8	1,106	3,343	1,736	717	470	515	1,701
Shuniah Tp	11.6	0	813	96	241	0	813	1,054
Terrace Bay Tp	5.5	0	3,686	648	523	82	598	1,203
Manitouwadge Tp	6.2	2,364	3,854	1,091	1,045	0	617	1,662
Beardmore Tp	29.9	0	5,545	2,038	308	341	135	784
Nakina Tp	54.6	10	3,619	341	714	456	173	1,344
Red Rock Tp	1.3	342	5,375	1,199	472	109	504	1,085
TOTAL	6.9	49,232	3,987	853	715	143	720	1,578
Timiskaming D								
Charlton T	12.7	0	2,388	143	261	277	372	909
Cobalt T	12.4	901	2,970	3,922	456	352	269	1,077
Englehart T	6.7	30	2,526	659	304	241	585	1,130
Haileybury T	14.7	551	3,641	960	450	338	556	1,344
Kirkland Lake T	8.2	2,398	4,188	1,474	624	142	350	1,116
Latchford T	69.1	0	3,213	757	174	592	331	1,096
New Liskeard T	3.7	66	2,582	631	479	128	633	1,239
Thornloe V	30.0	15	1,975	18,148	448	0	399	847
Armstrong Tp	13.0	152	2,166	1,327	216	236	505	958
Brethour Tp	39.0	0	3,218	821	43	0	69	112
Casey Tp	16.2	0	2,363	5,522	144	14	338	496
Chamberlain Tp	4.9	0	2,527	324	171	0	299	470
Coleman Tp	6.7	0	2,187	350	258	113	323	694
Dack Tp	7.4	70	1,766	520	249	0	476	725
Dymond Tp	15.6	432	3,809	818	205	152	585	942
Evanturel Tp	14.6	0	2,466	792	182	18	440	640
Harley Tp	19.5	0	2,163	431	272	0	362	634
Harris Tp	17.7	0	888	0	191	27	753	971
Hilliard Tp	33.4	0	3,222	1,110	257	29	344	629
Hudson Tp	8.3	0	999	117	262	0	695	956
James Tp	13.3	15	1,787	2,851	384	157	326	866
Kerns Tp	3.5	0	2,301	6,867	115	0	354	469
Larder Lake Tp	52.3	0	2,187	320	442	189	293	923
McGarry Tp	174.4	0	3,796	2,955	233	113	147	493
Gauthier ID	12.9	0	2,731	973	161	113	175	448
Matachewan ID	95.4	0	1,519	28	237	105	217	559
TOTAL	16.0	4,631	3,201	1,333	459	172	435	1,066

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